

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
DECEMBER 15, 2021**

Regular Meeting ☒ (X)
Special Meeting ☐ ()
Emergency Meeting ☐ ()

Rescheduled Regular Meeting ☐ ()
Continued or Reconvened Mtg. ☐ ()

DATE

TIME

PLACE OF MEETING

December 15, 2021 5:30 P.M.

TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
 SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 3:54 a.m./p.m. on the 10th day of
Dec. 2021.

Signed: Kacie Eck
 Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 12/16/21
Person filing Notice: Bonnie Wilson
Notice Verified by: Kacie Eck

**AIRPORT ADVISORY BOARD
REGULAR MEETING
DECEMBER 15, 2021 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE
SHAWNEE, OK 74804**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Discussion and Consideration of Minutes
November 17, 2021, Regular Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Discussion and Consideration of Proposed List of Airports for Committee Study
of Fair Market Rental Values
- ITEM FIVE:** Discussion and Consideration of Procedures for Election of Officers and Terms
of Office
- ITEM SIX:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
- ITEM SEVEN:** New Business
- ITEM EIGHT:** Board Comments
- ITEM NINE:** Adjournment

**MINUTES
AIRPORT ADVISORY BOARD
NOVEMBER 17, 2021
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. Barry Fogerty, Vice Chairman, Mr. Harmik DerSahakian, Mr. Scott Lee, Mr. Randall Rogers, Mr. James Smith, Mr. Blake White

OTHERS PRESENT

Mr. Jacob Foos, Assistant City Manager, City of Shawnee
Mr. Matthew Lovelace, Shawnee Regional Airport Staff
Mr. Rob Morris, Citizen of Shawnee
Mr. Joseph Vorndran, City Attorney City of Shawnee
Ms. Bonnie Wilson, Shawnee Regional Airport Staff

I. DECLARATION OF A QUORUM

Six members of the Advisory Committee were noted as Present, the Vice Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM AUGUST 18, 2021, REGULAR MEETING

A copy of the Minutes was included in the meeting agenda package.

The Vice Chairman called for a Motion to Approve the Minutes as presented.

Mr. Rogers made the Motion, Mr. DerSahakian provided as Second.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

III. CONSIDERATION AND APPROVAL OF MINUTES FROM SEPTEMBER 15, 2021, REGULAR MEETING

A copy of the Minutes was included in the meeting agenda package.

The Vice Chairman called for a Motion to Approve the Minutes as presented.

Mr. Rogers made the Motion, Mr. DerSahakian provided as Second.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

IV. CITIZEN COMMENTS

No Citizen Comments were offered.

V. DISCUSSION AND CONSIDERATION OF FAIR MARKET VALUE STUDY COMMITTEE RECOMMENDATIONS

Staff introduced a memo summarizing the work of the Fair Market Value Committee's efforts to engage the services of a third-party assessor to conduct a study of current hangar rental rates at the Shawnee Regional Airport (SNL). Submissions received in response to a published solicitation for services exceeded the funds available to conduct the study as proposed. The Committee recommended declining the proposals, reviewing the Calendar Year 2021 rate of inflation as established by the Consumer Price Index, and determining the viability of increasing rental rates based on that figure.

A discussion among the members of the Board regarding the possibility of exploring options resulted in a recommendation for the Committee to conduct a study using data available from prior surveys conducted by the University of Oklahoma, direct solicitation of rates and charges from selected airports, and a review of the impacts of the CPI rate of inflation for Calendar Year 2021. The Committee was asked to present data available from the OU studies and other sources to make a recommendation to the full Board regarding the inclusion of airports most comparable to SNL in a Committee managed study.

The Vice Chairman called for a Motion.

Mr. Smith made a motion to have the Committee compile and present a list of comparable airports to the Board for their consideration, and to use an agreed upon list as the basis for continued study by the Committee.

Mr. Rogers provided a Second.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

VI. DISCUSSION AND CONSIDERATION OF DECLARING CERTAIN PERSONAL PROPERTY SURPLUS AND SEEKING AUTHORIZATION TO DISPOSE OF THE PROPERTY VIA INTERNET AUCTION

Staff introduced a memo identifying certain items of personal property owned by or otherwise stored at the Shawnee Regional Airport determined to offer no value to the operations and maintenance of the airport.

Staff requested the Board consider making a recommendation to the City Manager to authorize disposal of the property via internet auction or other appropriate means if minimum bid prices are not realized.

The Vice Chairman called for a Motion to make a recommendation to the City Manager to authorize disposal of the property via internet auction or other appropriate means if minimum bids are not offered.

Mr. White offered a Motion; Mr. Fogerty provided a Second to the Motion.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

VII. DISCUSSION AND POSSIBLE ACTION CONCERNING ENTERING EXECUTIVE SESSION PURSUANT TO 25 OKLA. STAT. §307(B)(3 AND 4) TO DISCUSS CONFIDENTIAL COMMUNICATIONS BETWEEN A PUBLIC BODY AND ITS ATTORNEY CONCERNING A PENDING INVESTIGATION, CLAIM, OR ACTION IF THE PUBLIC BODY, WITH THE ADVICE OF ITS ATTORNEY, DETERMINES THAT DISCLOSURE WILL SERIOUSLY IMPAIR THE ABILITY OF THE PUBLIC BODY TO PROCESS THE CLAIM OR CONDUCT A PENDING INVESTIGATION, LITIGATION, OR PROCEEDING IN THE PUBLIC INTEREST, SPECIFICALLY REGARDING POTTAWATOMIE COUNTY CASE NO. CV-21-77.

The Vice Chairman called for a Motion to enter into Executive Session.

Mr. DerSahakian offered a Motion; Mr. Rogers provided a Second to the Motion.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

Following the recorded vote, Mr. Lee, recused himself from the Executive Session and the remainder of the Airport Advisory Board meeting.

VIII. DISCUSSION AND POSSIBLE ACTION CONCERNING ISSUES DISCUSSED IN EXECUTIVE SESSION

No actions were taken in the Executive Session.

IX. STAFF REPORT

Staff provided information on - current wholesale and retail fuel prices, fuel sales, current budget summary report, and Shawnee Airport Authority actions.

X. NEW BUSINESS

No New Business was presented.

XI. BOARD COMMENTS

No Comments were offered.

XII. ADJOURNMENT

The Vice Chairman called for a Motion to Adjourn the meeting.

Mr. Rogers made a Motion to Adjourn; Mr. White provided a Second to the Motion.

The Vice Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

BARRY FOGERTY, VICE CHAIRMAN DATE

ATTEST :

BONNIE A. WILSON DATE

Date: December 15, 2021

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Proposed List of Airports for Rental Rate Comparison

Summary:

At the November 17, 2021 Regular Meeting of the Airport Advisory Board (AAB) the AAB determined to decline the proposals submitted in response to the Request for Proposals to conduct a Fair Market Value (FMV) study for hangar rental rates. In lieu of hiring a consultant, the FMV Committee was requested to initiate a committee managed study.

The Committee reviewed available data from past University of Oklahoma rates and charges surveys and readily available data for airports within approximately 75 nautical miles of Shawnee Regional Airport (SNL) to compile of list of recommended “compatible” facilities.

Recommendations:

The criteria applied to create the recommended list includes number of based aircraft, annual aircraft operations, distance from SNL in nautical miles, and published fuel service options.

- A similar number of based aircraft indicates the number of tenants providing rental income.
- The annual aircraft operations per facility is an indicator of the costs associated with providing services and the airport’s opportunity to use federal and state grant funding to support capital improvements and in some cases capital maintenance.
- The distance from SNL provides a “market area” to some degree.
- The published fuel service options indicates both costs of operation as well as tenant desirability.

Airport Name	FAA Identifier	Based Aircraft	Annual Operations	Distance SNL in NM	AVGas Self	AVGas Full	Jet A Self	Jet A Full
Ardmore	ADM	22	25,626	72	Y	Y	N	Y
McAlester Regional	MLC	23	2,600	73	N	Y	N	Y
El Reno Regional Airport	RQO	24	2,912	60	Y	Y	Y	Y
City of Cushing	CUH	25	5,600	42	Y	Y	Y	Y
Okmulgee Regional	OKM	28	3,640	59	Y	N	Y	N
Seminole Municipal	SRE	33	1,456	16	Y	Y	N	Y
Chickasha Municipal Airport	CHK	42	2,184	60	Y	Y	Y	N
Shawnee Regional Airport	SNL	45	9,125	0	Y	Y	Y	Y
Clarence E. Page Municipal	RCE	56	42,750	50	N	Y	N	Y
Ada Municipal	ADH	58	4,784	41	N	Y	N	Y
William R. Pogue Municipal, Sand Springs	OWP	65	4,368	71	N	Y	N	Y
West Woodward	WWR	65	4,368	71	Y	N	N	N
Stillwater Regional	SWO	70	99,115	56	N	Y	N	Y
Guthrie-Edmond Regional	GOK	80	6,240	43	Y	Y	N	Y
University of Oklahoma - Max Westheimer	OUN	109	63,437	30	N	Y	N	Y
Sundance Airport	HSD	210	45,260	46	Y	Y	N	Y
Richard Lloyd Jones, Jr. (Riverside)	RVS	313	266,463	71	N	Y	N	Y
Wiley Post - Bethany	PWA	341	55,115	41	Y	Y	N	Y

Action Requested:

Review and comment on the list of airports provided, recommend inclusion or removal of any recommended facilities.

Date: December 15, 2021

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Procedures for Election of Officers and Terms of Office

Summary: The Shawnee Municipal Code, Chapter 6 "Aviation" established the Airport Advisory Board (AAB), provides for the election of a chairman but does not have any provision for the term of office, or the election of a Vice Chairman. At the August 18, 2021 the Chairman lead a discussion on the matter of elections, and terms. Recommendations for establishing offices, procedures for election and terms of service were developed and staff was directed to present the recommendations to the Board for consideration at a future meeting.

Recommendations:

Officers of the Airport Advisory Board

Create the office of Vice Chairman, associated qualifications for service, and term(s) of office. Authorize the Vice Chairman to act as Chairman in the absence of the Chairman at Regular and Special meetings, and to execute Board documents as may be necessary or prudent.

Qualifications for Office

Chairman – Nominees for Chairman must have not less than two years of service as a member of the AAB at the time of a Scheduled or Special Election.

Vice Chairman – No prior service on the AAB is required for nomination to the position of Vice Chairman. The serving Vice Chairman may only be elected Chairman if: all qualifications to serve as Chairman are met; they are properly nominated for election, and are duly elected by a simple majority of the serving members of the AAB.

Term(s) of Office

The term of office for Chairman and Vice Chairman will be two consecutive years. Chairmen and/or Vice Chairmen may be re-elected for additional terms, either consecutively or at a later date during their tenure on the Board.

Elections

Elections. All Elections will be included as an action item on the published AAB Agenda.

Scheduled Elections. AAB terms commence each calendar year in July. In order to include any new or reappointed members, Scheduled Elections will be slated for a Regular or Special AAB meeting in the month of July to fill any officer vacancies.

Special Elections. If vacancies occur due to an elected officer leaving service on the AAB, or seeking to resign their position as an officer, a Special Election will be called to fill the vacant office.

Nominations

Call for Nominations. The Airport Manager will distribute a written call for nominations as far in advance of any Regular or Special election as practicable, in no case will a call for nominations be provided within one business week of a Regular or Scheduled election. The slate of Nominees will be provided to the AAB, prior to any meeting with a Regular or Special Election on the agenda, via the standard agenda publication and distribution process.

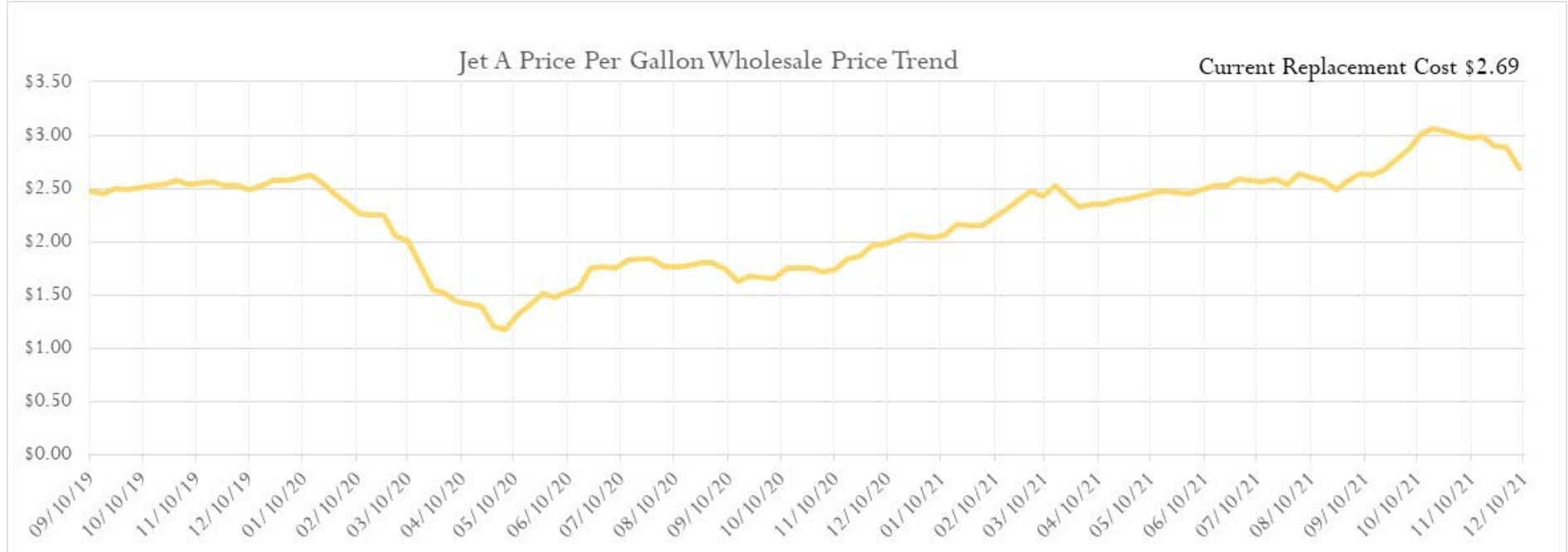
Opportunity to Nominate. Any serving AAB member may nominate themselves, or any other qualified member for election to office by providing a written statement of nomination to the Airport Manager by the deadline established for submission in the notice calling for nominations.

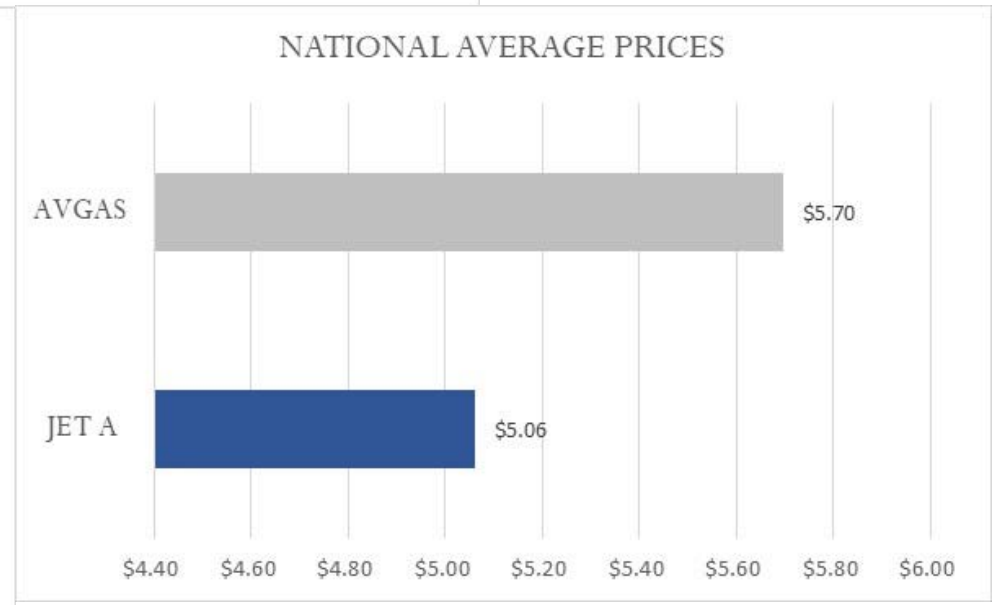
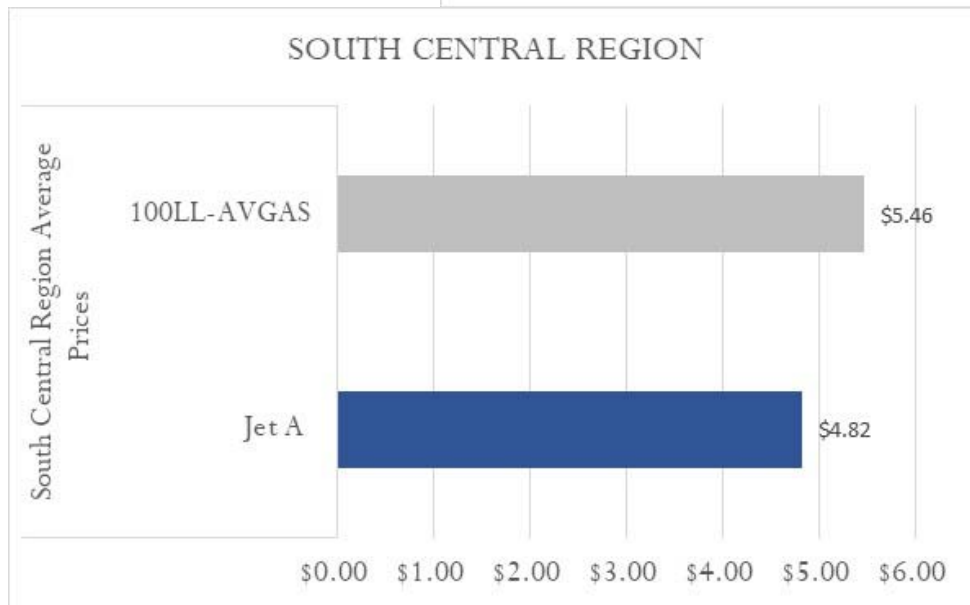
Voting

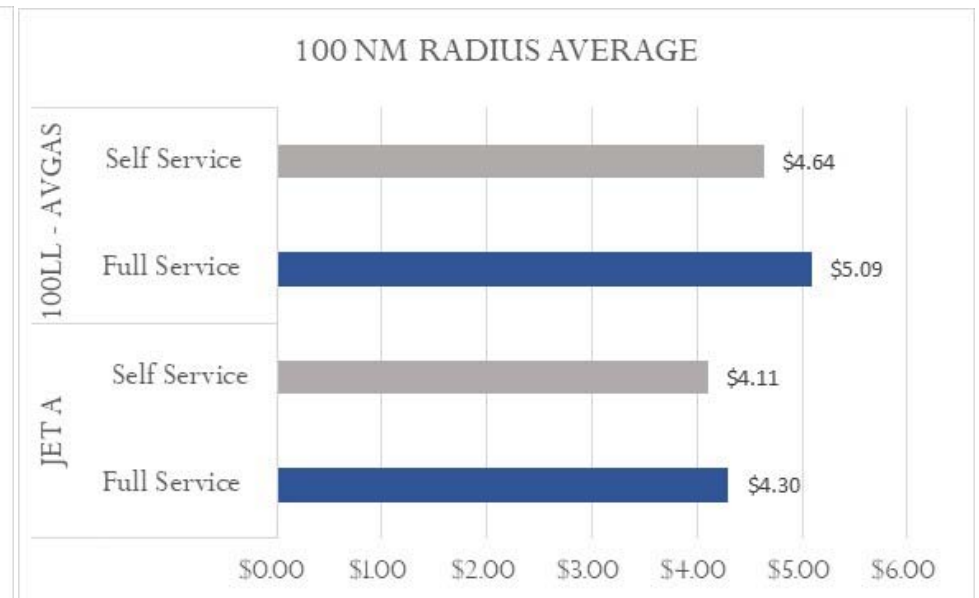
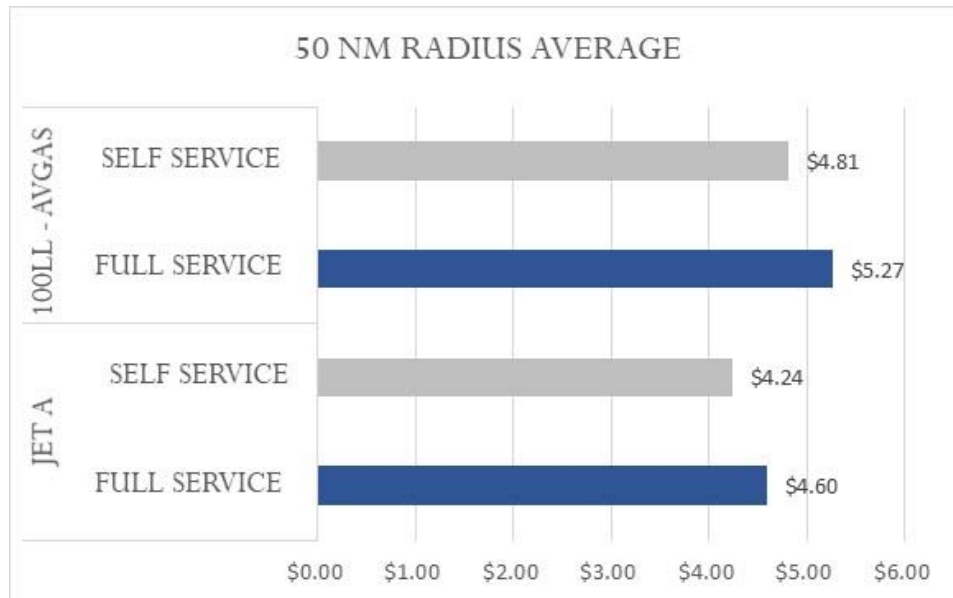
Officer Elections. Each election for office will be a distinct action item on the published AAB Agenda. The published slate of nominees will be the only candidates eligible for election to serve as either Chairman or Vice Chairman.

Simple Majority. The nominee with the simple majority of votes will be elected to the office for which they were nominated. If no single nominee garners a simple majority of the votes on the first round of voting, a second round of voting for the two nominees with the highest number of votes garnered in the first round will be conducted. The nominee with the highest number of votes garnered in the second round of voting will be voted into office.

Action Requested: Confirm recommendations presented and recommend staff provide a procedures document as an attachment to the minutes of the meeting.







Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$4.85	\$5.10	\$4.38	\$4.58
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$5.62		\$5.25
AAR Aircraft Services (OKC)		158,764	12,740	37			\$5.95		\$4.80
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$6.00		\$6.17
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$4.86	\$5.80		\$5.68
META Special Aerospace (formerly Valair) (PWA)		73,285	16,016	41			\$4.60		\$3.55
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$5.09		\$4.49
Christiansen Aviation / Riverside (RVS)		266,463		71			\$5.67		\$3.98
Riverside Jet Center (RVS)		266,463		71			\$4.50		\$3.35
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$4.54	\$4.84		\$3.94
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$5.99		\$6.30
Sparks Aviation Center (TUL)		127,390	18,200	82			\$5.75		\$4.70
Tulsair Beechcraft (TUL)		127,390	18,200	82			\$5.23		
United States Aviation (TUL)		127,390	18,200	82					\$4.03
Legacy Jet Center (TUL)		127,390	18,200	82					\$3.53
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$4.65	\$5.15		\$4.29
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$4.50		\$3.95
Average Prices at 50 NM						\$4.86	\$5.51	\$4.38	\$5.01
Average Prices at 100 NM						\$4.73	\$5.32	\$4.38	\$4.54

*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

Red Text Indicates Data is Over 30 Days Old

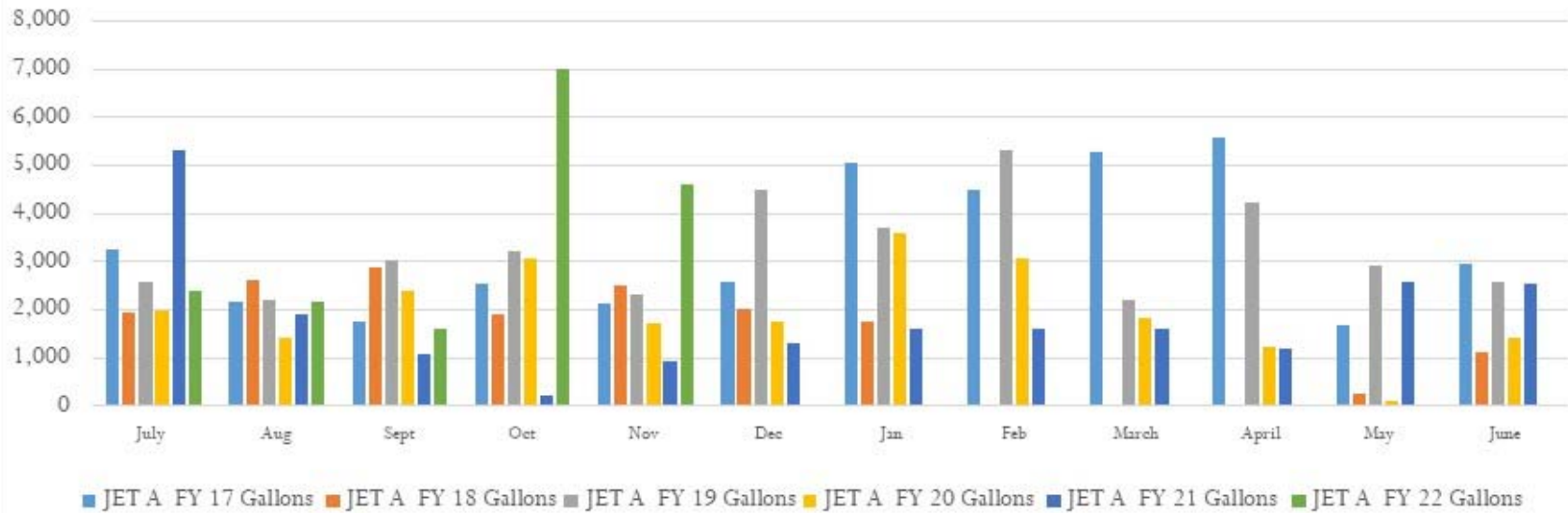
General Aviation Airports within 100 NM of Shawnee Regional Airport								
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$4.85	\$5.10	\$4.38	\$4.58
Prague Municipal Airport (O47)	10	728	364	15	\$4.57			
Seminole Municipal (SRE)	33	1,456	728	16	\$4.70	\$4.70		\$4.00
Chandler Regional Airport (CQB)	11	1,144	572	26	\$5.47		\$4.25	
Goldsby (K1K4)	45	1,456	728	32	\$4.50			
City of Stroud (SUD)	10	156	78	33	\$4.81		\$3.90	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$4.65		\$4.00
City of Bristow (3F7)	17	1,144	572	42	\$4.99			
City of Cushing (CUH)	25	5,600	2,800	42	\$4.59	\$4.99	\$3.99	\$3.99
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$4.99	\$5.49		\$4.20
Sundance Airport (HSD)				46	\$4.60	\$4.90		\$3.70
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$4.29		\$3.98	
Legacy Aviation - Page Municipal (RCE)	56			50		\$5.30		\$4.89
Henryetta Airport (KF10)	5	102	51	52		\$4.25		
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$4.40		\$3.40	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$4.50	\$4.50	\$3.80	
El Reno Regional Airport (RQO)	24	2,912	1,456	60	\$4.60	\$4.75	\$3.60	\$3.60
City of Kingfisher (KF92)		728	364	67	\$4.30			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$4.40			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$4.95		\$3.95
Perry Municipal (F22)	25	1,456	728	73		\$4.39		\$3.48
Haskell Airport Inc. (2K9)				78	\$4.75			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$4.25			
Atoka Municipal Airport (AQR)	15	370	185	80	\$4.40			
City Of Hominy (H92)	1	104	52	81	\$3.50			
Harvey Young Airport/Tulsa (1H6)	40			82	\$4.50			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$4.45	\$4.75	\$3.65	\$3.90
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$5.01		\$4.53
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$4.20			
Watonga Regional Airport (JWG)	16	728	364	90	\$4.15		\$3.39	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$4.25	\$4.95		\$3.95
Fuel PNC (Ponca City)	53	6,240	3,120	95	\$4.85	\$5.15		\$3.95
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98	\$4.60			
Average Prices at 50 NM					\$4.76	\$5.02	\$4.10	\$4.19
Average Prices at 100 NM					\$4.54	\$4.86	\$3.83	\$4.05

*1 Estimated "Doubling" of Arrival Information

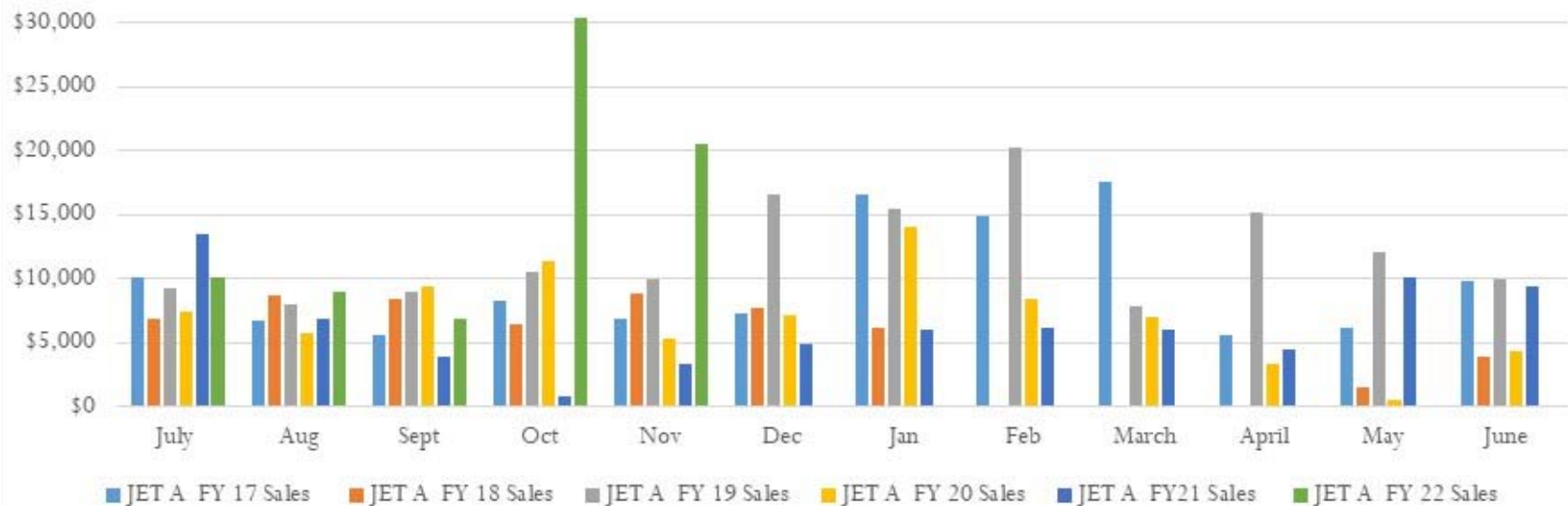
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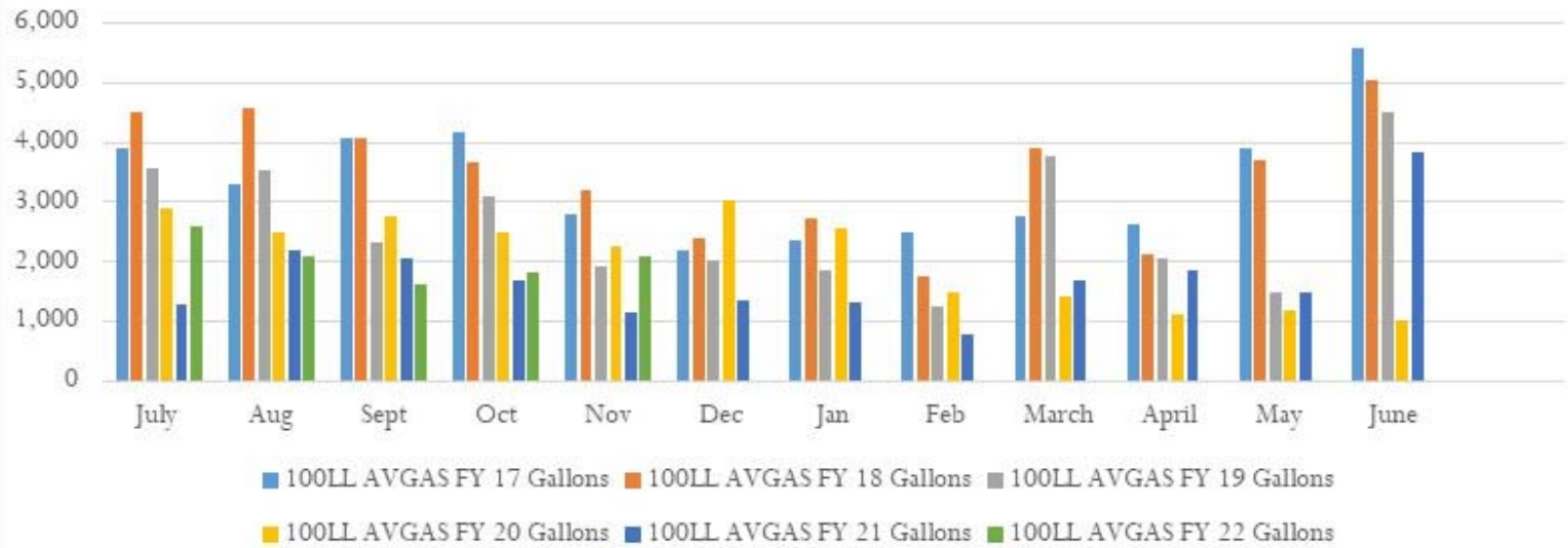
FY17 v FY18 v FY19 v FY20 v FY21 v FY22
Monthly JET A Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21 v FY22
Monthly JET A Sales



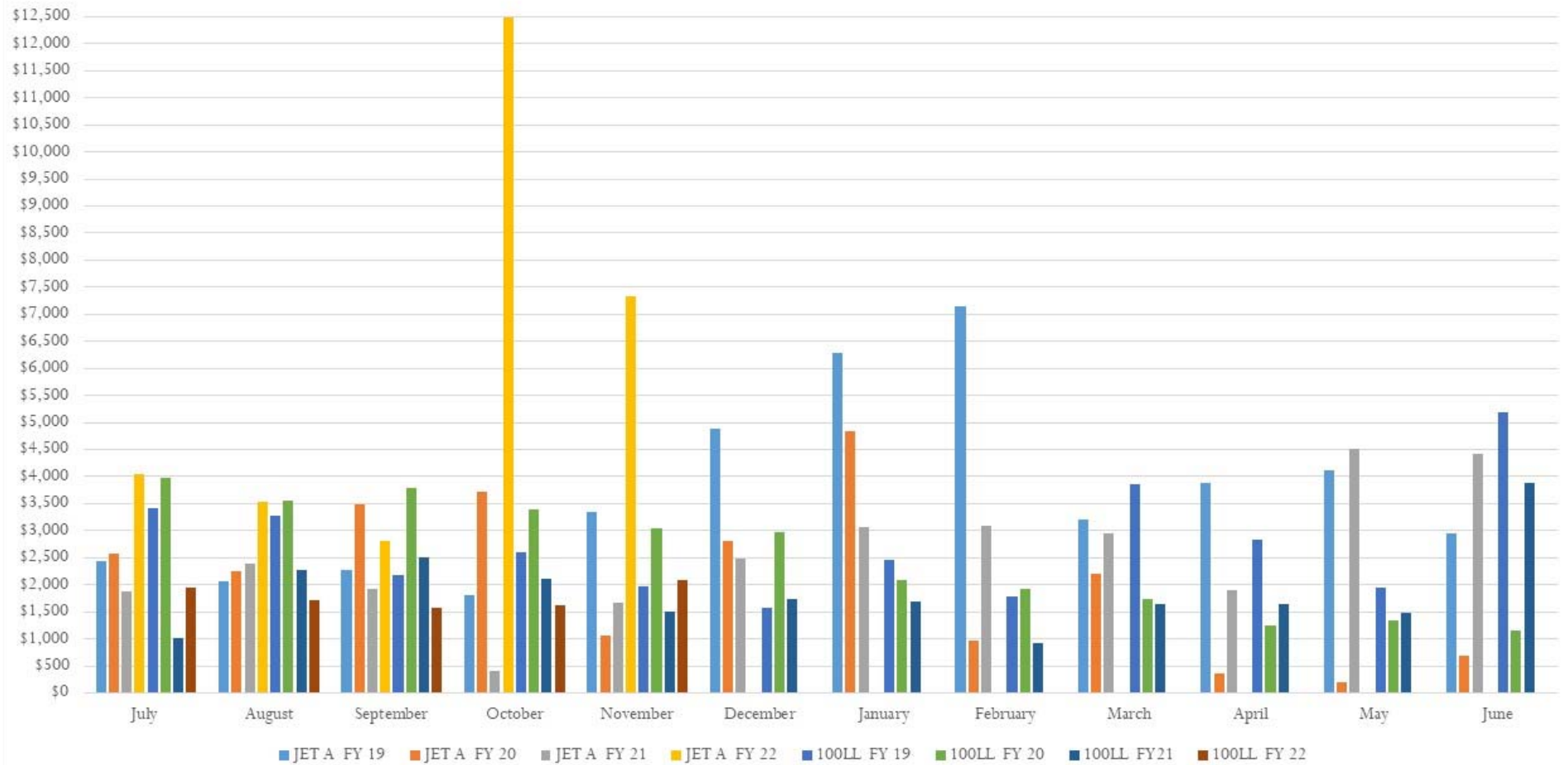
FY17 v FY18 v FY19 v FY20 v FY21 v FY22
Monthly 100LLAVGAS Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21 v FY22
Monthly 100LLAVGAS Sales



FY19 v FY20 v FY21 v FY22 Estimated Margin





Shawnee,OK

Budget Report

Account Summary

For Fiscal: 2021-2022 Period Ending: 12/31/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 511 - SHAWNEE AIRPORT AUTHORITY							
Revenue							
511-46250	AIRPORT RENTAL REVENUE	122,369.00	122,369.00	10,871.76	68,418.06	-53,950.94	44.09 %
511-46260	T-HANGAR RENTAL REVENUE	78,341.00	78,341.00	6,102.78	40,747.92	-37,593.08	47.99 %
511-46950	WATER TOWER RENTAL	86,062.00	86,062.00	0.00	0.00	-86,062.00	100.00 %
511-48040	INSURANCE RECOVERY	0.00	0.00	0.00	8,450.00	8,450.00	0.00 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	267.08	-1,732.92	86.65 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	0.00	-50.00	100.00 %
511-48250	REFUNDS & REIMBURSMENTS	500.00	500.00	0.00	0.00	-500.00	100.00 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	83.55	-66.45	44.30 %
511-48360	FUEL SALES	120,000.00	120,000.00	0.00	109,577.02	-10,422.98	8.69 %
511-49010	TRANSFER FROM GENERAL FUND	155,101.00	155,101.00	0.00	0.00	-155,101.00	100.00 %
511-49060	TRANSFER FROM CAP IMPRV FUND	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	584,573.00	584,573.00	16,974.54	227,543.63	-357,029.37	61.08 %
Expense							
511-5-0120-51010	REGULAR SALARIES	111,070.76	111,070.76	5,913.79	60,748.96	50,321.80	45.31 %
511-5-0120-51020	OVERTIME	1,000.00	1,000.00	0.00	1,126.30	-126.30	-12.63 %
511-5-0120-51030	PART-TIME SALARIES	35,302.28	35,302.28	516.66	6,838.59	28,463.69	80.63 %
511-5-0120-51040	LONGEVITY	228.80	228.80	0.00	0.00	228.80	100.00 %
511-5-0120-51070	CONTRACTED SALARIES	0.00	0.00	0.00	6,311.13	-6,311.13	0.00 %
511-5-0120-51110	SOCIAL SECURITY	9,448.91	9,448.91	386.86	4,280.03	5,168.88	54.70 %
511-5-0120-51120	MEDICARE	2,209.83	2,209.83	90.48	1,001.02	1,208.81	54.70 %
511-5-0120-51130	HEALTH INSURANCE	21,249.60	21,249.60	861.49	12,439.45	8,810.15	41.46 %
511-5-0120-51140	LIFE INSURANCE	296.40	296.40	17.66	181.88	114.52	38.64 %
511-5-0120-51150	OMRF RETIREMENT	10,767.15	10,767.15	452.29	5,399.49	5,367.66	49.85 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	0.00	2,300.00	3,220.00	58.33 %
511-5-0120-51550	WORKER'S COMPENSATION	1,180.68	1,180.68	0.00	1,183.27	-2.59	-0.22 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	235.67	964.33	80.36 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	1,600.00	1,600.00	0.00	528.56	1,071.44	66.97 %
511-5-0120-52110	FUEL AND OIL FOR RESALE	400.00	400.00	0.00	0.00	400.00	100.00 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	30,083.53	112,416.47	78.89 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	43,043.72	51,956.28	54.69 %
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	2,750.00	2,750.00	0.00	1,064.58	1,685.42	61.29 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,700.00	2,700.00	0.00	42.82	2,657.18	98.41 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	135.00	1,365.00	91.00 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	4,600.00	4,600.00	0.00	2,000.00	2,600.00	56.52 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	10,000.00	10,000.00	0.00	2,222.77	7,777.23	77.77 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	11,700.00	11,700.00	0.00	3,844.80	7,855.20	67.14 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	0.00	274.83	1,725.17	86.26 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	5,000.00	5,000.00	0.00	525.96	4,474.04	89.48 %
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	6,101.27	-1,101.27	-22.03 %
511-5-0120-53200	NATURAL GAS	5,500.00	5,500.00	0.00	1,410.80	4,089.20	74.35 %
511-5-0120-53210	ELECTRICITY	30,000.00	30,000.00	0.00	13,342.65	16,657.35	55.52 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	1,966.64	1,633.36	45.37 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	0.00	500.00	100.00 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	4,300.00	4,300.00	0.00	8.00	4,292.00	99.81 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	0.00	350.00	100.00 %
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53490	BOOKS & SUBSCRIPTIONS	700.00	700.00	0.00	0.00	700.00	100.00 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	82.50	417.50	83.50 %

Budget Report

For Fiscal: 2021-2022 Period Ending: 12/31/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	31,848.00	31,848.00	0.00	154.97	31,693.03	99.51 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	510.36	989.64	65.98 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	750.00	750.00	0.00	18.83	731.17	97.49 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	20,000.00	20,000.00	0.00	4,850.00	15,150.00	75.75 %
511-5-0120-55500	LEASE PAYMENTS-EQUIPMENT	0.00	0.00	0.00	12,920.00	-12,920.00	0.00 %
	Expense Total:	584,572.41	584,572.41	8,239.23	227,178.38	357,394.03	61.14 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):		0.59	0.59	8,735.31	365.25	364.66	61,806.78 %
	Report Surplus (Deficit):	0.59	0.59	8,735.31	365.25	364.66	61,806.78 %

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 511 - SHAWNEE AIRPORT AUTHORITY						
Revenue	584,573.00	584,573.00	16,974.54	227,543.63	-357,029.37	61.08 %
Expense	584,572.41	584,572.41	8,239.23	227,178.38	357,394.03	61.14 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):	0.59	0.59	8,735.31	365.25	364.66	61,806.78 %
Report Surplus (Deficit):	0.59	0.59	8,735.31	365.25	364.66	61,806.78 %