

AGENDA
SHAWNEE AIRPORT AUTHORITY
AUGUST 18, 2025 AT 6:00 PM
COMMISSION CHAMBERS AT CITY HALL
16 WEST 9TH STREET
SHAWNEE, OKLAHOMA

Official action can only be taken on items which appear on the agenda. The public body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the public body may refer the matter to Staff or back to Committee or the recommending body. Under certain circumstances, items are deferred to a future date or stricken from the agenda entirely.

CALL TO ORDER

DECLARATION OF QUORUM

1. Consider approval of Consent Agenda:
 - a. Minutes from the July 14, 2025, regular rescheduled meeting.
 - b. Acknowledge the Airport Advisory Board Minutes from the June 10, 2025 Special meeting.
 - c. Budget amendment for Fiscal Year 2025 – 2026:
 - Fund 511 - Shawnee Airport Authority - To appropriate fund balance for FY25 Encumbrances for which goods or services will be received or rendered in FY26.
2. Consideration of an Intergovernmental Agreement with the Oklahoma Department of Aerospace and Aeronautics for Construction Services to support Capital Improvement Projects identified in the Shawnee Regional Airport Capital Improvement Plan for Fiscal Year 2026.
3. New Business
4. Adjournment

Respectfully submitted,



Lisa Lasyone, MMC, City Clerk

The City of Shawnee encourages participation from its citizens in public meetings. If participation is not possible due to a disability, notify the City Clerk, in writing, at least forty-eight hours prior to the scheduled meeting, and necessary accommodations will be made. (ADA 28 CFR 36)

DRAFT

SHAWNEE AIRPORT AUTHORITY PROCEEDINGS

JULY 14, 2025 AT 6:00 PM

RESCHEDULED FROM JULY 21, 2025 AT 6:00 P.M.

The Shawnee Airport Authority of the City of Shawnee, County of Pottawatomie, State of Oklahoma, met in Rescheduled Regular Session in the Commission Chambers at City Hall, 16 West 9th Street, Shawnee, Oklahoma on Monday, July 14, 2025, at 6:00 PM, pursuant to notice duly posted as prescribed by law on Tuesday, June 17, 2025, at 9:12 AM. Chairman Stephens presided and called the meeting to order. Upon roll call, the following members were in attendance.

Eric Stephens
Chairman/Mayor

Daniel Matthews
Trustee Ward 1

Greta Madson
Trustee Ward 2

Chris Odneal
Trustee Ward 3

Ashley Fichtner
Trustee Ward 4

Mark Sehorn
Trustee Ward 5

Absent
Trustee Ward 6

ABSENT: Lauren Richter

CALL TO ORDER

DECLARATION OF QUORUM

1. Consider approval of Consent Agenda:

- a. Minutes from the June 16, 2025, regular meeting and June 23, 2025, special call meeting.

A motion was made by Trustee Fichtner, seconded by Trustee Madson, to approve Consent Agenda Item No. 1(a). Motion carried 5-0-1.

AYE: Fichtner, Madson, Odneal, Sehorn, Stephens

NAY: None

ABSTAIN: Matthews

2. New Business

There was no new business.

3. Adjournment

There being no further business to be considered, the meeting was adjourned by power of the Chair. (7:09 p.m.)

ERIC STEPHENS, MAYOR
CHAIRMAN

ATTEST:

KACIE ECK, CMC
SR. DEPUTY CITY CLERK
SECRETARY

AIRPORT ADVISORY BOARD PROCEEDINGS

JUNE 10, 2025 AT 5:30 PM

The Airport Advisory Board of the City of Shawnee, County of Pottawatomie, State of Oklahoma, met in Special Session at the Shawnee Regional Airport Terminal, 2202 North Airport Drive, Shawnee, Oklahoma on June 10, 2025, pursuant to notice duly posted as prescribed by law at 3:16 pm, June 5, 2025. Chairman Lee presided and called the meeting to order. Upon roll call, the following members were in attendance.

Scott Lee
Chairman

Larry Briggs

Board Member (Arrived at 5.35- Did not vote
on Item 1 - Minutes 11/20/24)

Colton Crowder

Board Member

Keith Layne

Board Member

Randall Rogers

Board Member

Blake White

Board Member

ABSENT: Harmik DerSahakian

CALL TO ORDER

DECLARATION OF QUORUM

1. Consideration of approval of the Minutes from the November 20, 2024, Rescheduled Regular meeting.

The Chairman introduced the item and inquired if Board members had questions or comments. None were provided. A motion was made by Mr. White, seconded by Mr. Crowder, to accept the Minutes of the November 20, 2024 Rescheduled Meeting. Motion carried 5-0-0.

AYE: Lee, Crowder, Layne, Rogers, White

NAY: None

ABSTAIN: None

2. Citizens Participation (A three-minute limit per person)
(A twelve-minute limit per topic)

Mr. Donald "Andy" Freeman requested the opportunity to comment. Mr. Freeman expressed his concerns that commercial service providers operating at the

airport are permitted to serve on the Advisory Board.

3. Discussion and Consideration of Request to Amend Commercial Aeronautical Services Lease Agreement - Red Cloud Aviation, LLC - Limited On-demand Passenger and/or Cargo Charter Services

The Vice Chairman, Dr. Keith Layne, assumed the Chair at 5:37 pm to lead the discussion regarding proposals received from Red Cloud Aviation, LLC (RCA), to amend their current commercial aeronautical use agreement to allow for limited on-demand passenger and/or cargo charter services at the Shawnee Regional Airport, and to provide Crop Dusting and Agricultural Spraying Service. Staff noted the written proposals received addressed each of the requirements for providing the services as established by the Minimum Standards.

The Vice Chairman opened the floor to questions related to the two proposals and requested Mr. Lee remain in the room to support the discussion. Mr. Lee generally described the two business operations RCA proposed to undertake if authorized and responded to questions from the floor. Mr. Rogers inquired about the necessity to amend RCA's current agreement. Mr. Lee responded that RCA's current commercial aeronautical use agreement does not specifically authorize the two operations contemplated by the proposals and therefore RCA is seeking to amend their agreement to have written authorization to support the two proposed services at the Shawnee Regional Airport as necessary or desired. Mr. Briggs inquired about the storage of chemicals on or about RCA's leasehold. Mr. Lee responded that no chemicals would be stored at RCA's leasehold. Mr. Rogers further inquired about the company holding the operating certificate for the charter operations. Mr. Lee responded that the original certificate holder, GB Aviation, is no longer in business and sold the operating certificate.

Mr. Lee absented himself from the room at 5:59 pm. The Vice Chairman asked if there were any questions or any additional discussion of the matters prior to calling for votes on items 3 and 4.

Vice Chairman Layne requested a motion to recommend the proposal be presented to the Shawnee Airport Authority with a request to authorize the City Manager to execute an amendment to Red Cloud's current agreement to authorize limited on-demand passenger and/or cargo charter services.

Mr. Briggs made the motion; Mr. White provided a second.
The Motion carried 5-0-0.

AYE: Briggs, Crowder, Layne, Rogers, White

NAY: None

ABSTAIN: Lee

4. Discussion and Consideration of Request to Amend Commercial Aeronautical Services Lease Agreement – Red Cloud Aviation, LLC - Crop Dusting and Agricultural Spraying Service

The Board considered Red Cloud Aviation’s request to amend its lease agreement to include Crop Dusting and Agricultural Spraying Services. Vice Chairman Layne requested a motion to recommend the proposal be presented to the Shawnee Airport Authority with a request to authorize the City Manager to execute an amendment to Red Cloud’s current agreement to authorize Crop Dusting and Agricultural Spraying Services.

The motion was made by Mr. White, seconded by Mr. Crowder.

Motion carried 5-0-0.

AYE: Briggs, Crowder, Layne, Rogers, White

NAY: None

ABSTAIN: Lee

At the conclusion of the vote, Vice Chairman Layne invited Mr. Lee to return to the meeting and assume the Chair.

5. Discussion and Consideration of a Request to Lease Non-Aeronautical Use Property for Development - Young Men's Christian Association of Shawnee Oklahoma, Inc.

Staff presented a memo and draft non-aeronautical use lease agreement to lease land to the Young Men’s Christian Association (YMCA), for the purpose of constructing a facility to provide childcare and other YMCA-supported activities. Staff noted the actual square footage of the lease and final plans/specifications for the building remain pending. The term, price per square foot, and reversion of personal property included in the lease are fixed and not subject to further

negotiation.

A motion was made by Mr. Rogers, seconded by Mr. Layne, to recommend the Shawnee Airport Authority enter into a non-aeronautical use lease agreement with the Young Men's Christian Association of Shawnee. The Motion carried 6-0-0.

AYE: Lee, Briggs, Crowder, Layne, Rogers, White

NAY: None

ABSTAIN: None

6. Presentation on Capital Improvement Plan Presentation - Construction Plans and Schedules (P. Barnas of H.W. Lochner)

Mr. Barnas presented a summary of three upcoming capital projects, discussed project timelines, and addressed anticipated closures and impacts to airfield operations.

7. Staff Reports

Staff presented fuel pricing and sales reports, along with current fiscal year 2025 budget figures, as part of the agenda package. An update was also provided on the status of ongoing construction projects and airport activities.

8. Board Comments

The Chairman opened the floor for board member comments. Mr. Briggs expressed his appreciation to airport staff for their helpfulness and professionalism and noted his positive experience during his time on the board.

The Chairman extended thanks to Mr. Briggs and Mr. Rogers for their service, as this was their final meeting as members of the board.

9. Adjournment

The meeting was adjourned at 7:00 p.m.



SCOTT LEE
CHAIRMAN

ATTEST:



BONNIE A. WILSON
SECRETARY



Finance Department
16 W. 9th St.
Shawnee, OK 74801
ShawneeOK.org

Date: August 18, 2025
To: Shawnee Airport Authority
From: Kimberly Smith, Finance Director
Subject: Budget amendment for Fiscal Year 2025 – 2026:

Background: Shawnee Airport Authority Fund– To appropriate fund balance for revenue & expenditures in FY26. The amount of the appropriation is as follows:

- \$704,952.00 – Federal Grant Revenue
- \$616,198.00 – Capital Outlay - Buildings & Improvements
- \$30,000.00 - Other Contractual Services

Financial Impact: See attached budget amendments.

Attachments:

Staff Recommendation: Approval of budget amendments.

City of Shawnee
2025-2026 Budget Amendment
Shawnee Airport Authority Fund

Estimated Revenue, Fund Balance, or Transfers IN

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
511	41010			Federal Grant Revenue	180,000.00	704,952.00	884,952.00
							-
				Total	180,000.00	704,952.00	884,952.00

Appropriations

Fund Number	Account Number	Project Code	Line Item	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
511	5-0120-54200			Capital Outlay Buildings & Improvements	360,000.00	616,198.00	976,198.00
511	5-0120-53390			Other Contractual Services	1,000.00	30,000.00	31,000.00
					-	-	-
					361,000.00	646,198.00	1,007,198.00

Approved by the Shawnee Airport Authority this _____

Explanation of Budget Amendment:

To appropriate fund balance for a budget in FY26.

Approved:

Chairman _____
 Attest: _____

City Clerk _____

On Date _____

Posted By _____ Date _____ BA# _____ Pkt.# _____



Shawnee Regional Airport
2202 N. Airport Dr.
Shawnee, OK 74804
ShawneeOK.org

Date: August 18, 2025
To: Shawnee Airport Authority
From: Bonnie Wilson, Airport Manager
Subject: Consideration of an Intergovernmental Agreement with the Oklahoma Department of Aerospace and Aeronautics for Construction Services to support Capital Improvement Projects identified in the Shawnee Regional Airport Capital Improvement Plan for Fiscal Year 2026.

Background: At the Regular Meeting on January 21, 2025, the SAA authorized the Chairman of the SAA to execute three (3) Intergovernmental Agreements with the ODAA for design services in support of the Shawnee Regional Airport CIP.

The first Intergovernmental Agreement executed addressed engineering design services in support of Task Order 1 Construct a New T-Hangar Taxilane and Rehabilitate the Existing Main Taxilane and Apron. The design work was completed and submitted to ODAA for their review, approval and publication for competitive bids.

ODAA, acting as Agent on behalf of the SAA, is recommending the award of the construction contract to J. Lee Enterprises, and the execution of an agreement with H.W. Lochner to provide Construction Administration and Observation, and Construction Project Closeout services. To accept ODAA’s recommendation and continue utilizing them as SAA’s Agent for the next construction phase of Task Order 1, it is necessary to execute an additional Intergovernmental Agreement, a copy of which is attached.

Per the terms of the Intergovernmental Agreement, ODAA will make direct payments to both the construction contractor (J. Lee Enterprises) and the project engineer (H.W. Lochner) utilizing grant money received by the Federal Aviation Administration. At the conclusion of the project, ODAA will provide the SAA with invoices for the costs of the project, less than the amount ODAA is providing as their share of the project funding.

Based on the apparent low bid received, the costs of construction are:

Construct T-Hangar Taxilane	\$ 963,645
Rehabilitate Main Taxilane and Apron	\$ 214,260
<u>Base Bid Alt 2 (Seal Coat P-631 vs P-630)</u>	<u>\$ 93,100</u>
Total	\$1,271,005

The costs of Project Administration and Engineering services are:

Advertising	\$1,000
Construction Administration & Observation (Not To Exceed)	\$311,800
<u>Construction Project Closeout (Lump Sum)</u>	<u>\$15,400</u>

Total \$328,200

Details of the full cost of the project, Task Order 1, and all sources of funding are attached.

Financial Impact: Federal Grant Revenues 511-541010 - \$884,952; Capital Outlay Buildings and Improvements 511-5-0120-54200 - \$79,961

Attachments: Intergovernmental Agreement - SNL Construct Taxilane for T-Hangar Rehab Taxilane Apron, Task Order 1 Project Costs and Funding Sources

Staff Recommendation: Authorize the Chairman of the SAA to execute an Intergovernmental Agreement with the ODAA to authorize ODAA, acting as Agent for the SAA, to award a contract for construction and execute an agreement for engineering services in support of Shawnee Regional Airport Capital Improvement Plan Task Order 1 - Construct a New T-Hangar Taxilane and Rehabilitate the Existing Main Taxilane and Apron.



INTERGOVERNMENTAL AGREEMENT

**BETWEEN THE CITY OF SHAWNEE
AND
THE OKLAHOMA DEPARTMENT OF AEROSPACE AND AERONAUTICS**

AGREEMENT

This Agreement, made the day and year written below between the City of Shawnee, hereinafter referred to as the SPONSOR, and the Oklahoma Department of Aerospace and Aeronautics, of the State of Oklahoma, hereinafter referred to as the DEPARTMENT, is subject to the following terms and conditions.

Whereas, the DEPARTMENT is in receipt of a request from the SPONSOR that the DEPARTMENT contract for the construction as well as the construction, engineering, and inspection services and project closeout to construct a T-Hangar taxilane and rehabilitate the main taxilane and apron at the Shawnee Regional Airport, hereinafter referred to as the PROJECT.

Construct T-Hangar Taxilane	\$ 963,645.00
Rehabilitate Main Taxilane and Apron.....	\$214,260.00
Base Bid Alt 2.....	\$93,100.00
Advertising.....	\$1,000.00
Construction Administration & Observation.....	\$ 311,800.00 NTE
Construction Project Closeout.....	\$15,400.00 Lump Sum
Total.....	\$1,599,205

The total construction and administration cost of this PROJECT is estimated to be \$1,599,205 and will use a combination of federal non-primary entitlement funds (\$300,000) from the FAA, federal BIL funds (\$584,952) from the FAA, state funds (\$634,292) from the DEPARTMENT, and a 5% SPONSOR match (\$79,961).

Now, therefore, it is mutually agreed by the SPONSOR and the DEPARTMENT that:

1. The SPONSOR hereby certifies to the DEPARTMENT that the PROJECT for construction is on property owned fee simple or controlled through easement by the SPONSOR.

2. Upon approval of this AGREEMENT by the SPONSOR, the DEPARTMENT agrees that a contract(s) will be issued for PROJECT(s) in a lawful and appropriate manner per the terms of the Agent agreement.
3. The SPONSOR agrees to drawdown federal funds and upon completion of the PROJECT reimburse the DEPARTMENT one hundred (100) percent of those federal funds as well as a five (5) percent SPONSOR match for CEI, project closeout and all bid items the DEPARTMENT participates in. The reimbursement shall include all change orders or adjustments to the contract as required for completing the PROJECT. Reimbursement shall be made to the DEPARTMENT by the SPONSOR within 45 days of receipt of an invoice from the DEPARTMENT.
4. The standard covenants and assurances that are included in section 8 of the current State Grant Application (attachment A) shall become effective upon final PROJECT acceptance by the SPONSOR. These covenants and assurances shall remain in full force and effect throughout the useful life of the facilities developed under this PROJECT; but, in any event a minimum of twenty (20) years from the date of said acceptance of this offer of State aid for the PROJECT.

IN WITNESS WHEREOF, the SPONSOR has caused this **AGREEMENT** to be duly executed in their name, this _____ day of _____, 20_____.

SPONSOR'S ACCEPTANCE:

City of Shawnee

Approved:

Signature

Print Name

Title

Address

City, Zip

Attest:

Seal:

Clerk

My commission expires: _____

**NOTE: AGREEMENT MUST BE SIGNED BY MAYOR, CITY MANAGER, OR
OTHER DESIGNATED PERSON WHO IS AUTHORIZED TO SIGN
CONTRACTS FOR THE SPONSOR.**

DO NOT WRITE BELOW THIS LINE

Executive Director
Oklahoma Department of Aerospace and Aeronautics

FUNDING BREAKOUT

SHAWNEE REGIONAL AIRPORT

SHAWNEE, OKLAHOMA

Base Bid No. 1 - Construct T-Hangar Taxilane
Base Bid No. 2 - Rehabilitate Main Taxilane and Apron
Base Bid No. 2 - Alternate No. 2 - Alternate Seal Coat Material (P-631)

AIP 3-40-0088-026-2025
BIL 3-40-0088-027-2025
ODAA Project No. SNL-26-FS

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Item No.	Spec. No.	AWP Item NO.	Item Description	Quantity	Unit	Unit Price	Total Price
Base Bid No. 1 - Construct T-Hangar Taxilane							
0010	S-1	TEMP-001	Temporary Marking, Lighting and Barricades	1	L.S.	\$ 17,500.00	\$ 17,500.00
0020	C-100	C-100-001	Contractor Quality Control Program (CQCP)	1	L.S.	\$ 22,450.00	\$ 22,450.00
0030	C-102	C-102-005	Temporary Erosion Control	1	L.S.	\$ 18,950.00	\$ 18,950.00
0040	C-102	C-102-010	Temporary Seeding	1.5	AC.	\$ 3,500.00	\$ 5,250.00
0050	C-105	C-105-001	Mobilization (NTE 10% of Total Bid Amount)	1	L.S.	\$ 98,000.00	\$ 98,000.00
0060	P-152	P-152-020	Embankment in Place	3,200	C.Y.	\$ 30.00	\$ 96,000.00
0070	P-152	P-152-025	Unsuitable Subgrade Removal & Replacement	320	C.Y.	\$ 75.00	\$ 24,000.00
0080a	P-208, 209, or 219	P-208-005	12" Aggregate Base Course	4,595	S.Y.	\$ 37.00	\$ 170,015.00
0080b	P-208, 209, or 219	P-208-005	12" Aggregate Base Course	705	S.Y.	\$ 37.00	\$ 26,085.00
0090a	ODOT 414	ODOT-414	6" Concrete Pavement	4,726	S.Y.	\$ 74.00	\$ 349,724.00
0090b	ODOT 414	ODOT-414	6" Concrete Pavement	434	S.Y.	\$ 74.00	\$ 32,116.00
0100	P-620	P-620-015	ReflectORIZED Pavement Marking	345	S.F.	\$ 12.00	\$ 4,140.00
0110	P-620	P-620-016	Non-ReflectORIZED Pavement Marking	685	S.F.	\$ 7.00	\$ 4,795.00
0120	D-705	D-705-005	Conventional Underdrain (6" Sch. 80)	550	L.F.	\$ 65.00	\$ 35,750.00
0130	D-705	D-705-010	Non-Perforated Outlet Pipe (6")	30	L.F.	\$ 65.00	\$ 1,950.00
0140	D-705	D-705-015	Underdrain Cleanout Riser	2	EA.	\$ 1,450.00	\$ 2,900.00
0150	D-705	D-705-020	Splash Pad	1	EA.	\$ 1,100.00	\$ 1,100.00
0160	L-110	L-110-010	2-Way, 4" PVC Schedule 80, CLSM Encased Electrical Duct	90	L.F.	\$ 100.00	\$ 9,000.00
0170	T-904	T-904-005	Sodding	4,880	S.Y.	\$ 9.00	\$ 43,920.00
							\$ 963,645.00

FAA AIP - BASE BID NO. 1 CONSTRUCTION COST	\$ 315,790.00
FAA BIL - BASE BID NO. 1 CONSTRUCTION COST	\$ 615,739.00
ODAA GRANT - BASE BID NO. 1 CONSTRUCTION COST	\$ 32,116.00
BASE BID NO. 1 CONSTRUCTION COST TOTAL	\$ 963,645.00

Item No.	Spec. No.	AWP Item NO.	Item Description	Quantity	Unit	Unit Price	Total Price
Base Bid No. 2 - Rehabilitate Main Taxilane and Apron							
0010	S-1	TEMP-001	Temporary Marking, Lighting and Barricades	1	L.S.	\$ 12,500.00	\$ 12,500.00
0020	C-105	C-105-001	Mobilization (NTE 10% of Total Bid Amount)	1	L.S.	\$ 27,000.00	\$ 27,000.00
0030	P-101	P-101-030	Pavement Marking Removal	2,450	S.F.	\$ 8.00	\$ 19,600.00
0040	P-101	P-101-026	Remove, Store and Reinstall Solar Powered LED Taxiway Centerline Light	85	EA.	\$ 125.00	\$ 10,625.00
0050	P-101	P-101-013	Clean and Seal Joints and Cracks ≤ 1"	22,220	L.F.	\$ 2.75	\$ 61,105.00
0060	P-101	P-101-014	Clean and Seal Joints and Cracks > 1"	1,000	L.F.	\$ 6.00	\$ 6,000.00
0070	P-101	P-101-015	Asphalt Patching Repair	400	S.Y.	\$ 70.00	\$ 28,000.00
0080	P-620	P-620-015	ReflectORIZED Pavement Marking	2,080	S.F.	\$ 10.00	\$ 20,800.00
0090	P-620	P-620-016	Non-ReflectORIZED Pavement Marking	4,090	S.F.	\$ 7.00	\$ 28,630.00
							\$ 214,260.00

FAA AIP - BASE BID NO. 2 CONSTRUCTION COST	\$ -
FAA BIL - BASE BID NO. 2 CONSTRUCTION COST	\$ -
ODAA GRANT - BASE BID NO. 2 CONSTRUCTION COST	\$ 214,260.00
BASE BID NO. 2 CONSTRUCTION COST TOTAL	\$ 214,260.00

Item No.	Spec. No.	AWP Item NO.	Item Description	Quantity	Unit	Unit Price	Total Price
Base Bid No. 2 - Alternate No. 2 - Alternate Seal Coat Material (P-631)							
0010	P-631	P-631-010	Refined Coal Tar Emulsion with Additives for Slurry Coat	4,900	S.Y.	\$ 19.00	\$ 93,100.00
							\$ 93,100.00

FAA AIP - BASE BID NO. 2 - ALTERNATE NO. 2 CONSTRUCTION COST	\$ -
FAA BIL - BASE BID NO. 2 - ALTERNATE NO. 2 CONSTRUCTION COST	\$ -
ODAA GRANT - BASE BID NO. 2 - ALTERNATE NO. 2 CONSTRUCTION COST	\$ 93,100.00
BASE BID NO. 2 - ALTERNATE NO. 2 CONSTRUCTION COST TOTAL	\$ 93,100.00

PRELIMINARY (Advertisement)	\$ 1,000.00
ARCHITECTURAL ENGINEERING BASIC FEES	\$ 225,700.00
PROJECT INSPECTION FEES	\$ 327,200.00
FAA AIP - TOTAL CONSTRUCTION COST	\$ 315,790.00
FAA BIL - TOTAL CONSTRUCTION COST	\$ 615,739.00
ODAA GRANT - TOTAL CONSTRUCTION COST	\$ 339,476.00

FAA AIP Funds Available = \$300,000.00 (NPE, 2024 & 2025)
 FAA AIP Maximum Grant Amount (95%/5%) = (\$300,000.00/.95) = \$315,790.00

TOTAL PROJECT COSTS \$ 1,824,905.00

FAA BIL Funds Available = \$159,000.00 (2022) + \$145,000.00 (2023) + \$144,000.00 (2024) + \$137,000.00 (2025) = \$585,000.00
 FAA BIL Maximum Grant Amount (95%/5%) = \$585,000.00/.95 = \$615,790.00

FAA AIP GRANT (95% FAA, 5% Sponsor)	FAA BIL GRANT (95% FAA, 5% Sponsor)	ODAA GRANT (95% ODAA, 5% Sponsor)
TOTAL \$ 315,790.00	TOTAL \$ 615,739.00	TOTAL \$ 893,376.00
FAA (95%) \$ 300,000.00	FAA (95%) \$ 584,952.00	ODAA (95%) \$ 848,707.00
Sponsor (5%) \$ 15,790.00	Sponsor (5%) \$ 30,787.00	Sponsor (5%) \$ 44,669.00

FUNDING SOURCE GRAND TOTALS		
48.49%	FAA	\$ 884,952.00
5.00%	Sponsor	\$ 91,246.00
46.51%	ODAA	\$ 848,707.00
Total Project Cost		\$ 1,824,905.00