

AGENDA
AIRPORT ADVISORY BOARD
JUNE 26, 2024 AT 5:30 PM
RESCHEDULED REGULAR MEETING
RECREATION CENTER CRAFT ROOM 1
401 NORTH BELL, SHAWNEE, OKLAHOMA

Official action can only be taken on items which appear on the agenda. The public body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the public body may refer the matter to Staff or back to Committee or the recommending body. Under certain circumstances, items are deferred to a future date or stricken from the agenda entirely.

CALL TO ORDER

DECLARATION OF QUORUM

1. Consideration of approval of the Minutes from the May 15, 2024, regular meeting.
2. Citizens Participation (A three-minute limit per person)
(A twelve-minute limit per topic)
3. Acknowledge Oklahoma Travel Industry Association Red Bud Merit Award for "Best Brochure or Publication" Visit Shawnee and the Shawnee Regional Airport
4. Election of Officers - 2024/2026
5. Request for Qualifications for Engineering Services Recommendation to Award
6. Discussion and possible action concerning entering Executive Session pursuant to 25 Okla. Stat. §307(B)(3) to discuss real property, specifically Proposal for utilization of Airport Property (NV Corporation).
7. Discussion and possible action concerning entering Executive Session pursuant to 25 Okla. Stat. §307(B)(3) to discuss real property, specifically Proposal for utilization of Airport Property (Air Flite, Inc).
8. Discussion and possible actions concerning issues discussed in the Executive Session (NV Corporation).

9. Discussion and possible actions concerning issues discussed in the Executive Session (Air Flite, Inc.).

10. Staff Reports

11. Board Comments

12. Adjournment

Respectfully submitted,

A handwritten signature in dark ink, reading "Bonnie A. Wilson". The signature is written in a cursive, flowing style.

Bonnie Wilson, CM, Secretary

The City of Shawnee encourages participation from its citizens in public meetings. If participation is not possible due to a disability, notify the City Clerk, in writing, at least forty-eight hours prior to the scheduled meeting, and necessary accommodations will be made. (ADA 28 CFR 36)

DRAFT

AIRPORT ADVISORY BOARD PROCEEDINGS

MAY 15, 2024 AT 5:30 PM

The Airport Advisory Board of the City of Shawnee, County of Pottawatomie, State of Oklahoma, met in Regular Session in the Recreation Center Craft Room 1, 401 North Bell, Shawnee, Oklahoma on, May 15, 2024, at 5:35 PM, pursuant to notice duly posted as prescribed by law at 2202 Airport Drive, Shawnee, OK 74804. Vice Chairman Lee presided and called the meeting to order. Upon roll call, the following members were in attendance.

Harmik DerSahakian

Chairman

(Arrival delayed, requested the Vice Chairman to Chair the meeting.)

Larry Briggs

Board Member

Randall Rogers

Board Member

Scott Lee

Vice Chairman

Blake White

Board Member

Keith Layne

Board Member

ABSENT: Colton Crowder

CALL TO ORDER

DECLARATION OF QUORUM

1. Acknowledge Minutes from the March 20, 2024, regular meeting.

The Vice Chairman offered members present with the opportunity to ask questions or make corrections to the Minutes of the March 20, 2024, Regular Meeting of the Airport Advisory Board included in the agenda package. No questions or comments were offered.

A motion was made by Mr. White, seconded by Mr. Rogers, to accept the Minutes of the March 20, 2024, Regular Meeting of the Airport Advisory Board. Motion carried 5-0-0.

AYE: BRIGGS, LAYNE, LEE, ROGERS, WHITE

NAY: NONE

ABSTAIN: NONE

2. Citizens Participation

(A three-minute limit per person)

(A twelve-minute limit per topic)

No comments were offered.

3. Nomination of Officers

Staff provided forms for the nomination of Chairman and or Vice Chairman for the 2024-2026 term, requesting nominations be submitted not later than May 31, 2024.

4. Project Status Report

Staff presented a project status update report and responded to related questions.

5. Fuel Price Comparison Report

Staff presented the monthly fuel price comparison report for review and comment. No comments were offered.

6. Fuel Sales Report

Staff presented the monthly fuel sales report for review and comment. No comments were offered.

7. Budget Report

Staff presented the monthly budget report for review and comment. A question was posed related to the capital revenue budget. Staff offered to prepare a report on grant activities for inclusion in the agenda package for the next meeting of the Board to provide further clarity on the matter.

8. Board Comments

Mr. Rogers provided information on the upcoming FAAS Team meeting, and requested members of the Board provide topics for future meetings.

9. Adjournment

There being no further business to be considered, the meeting was adjourned by power of the Vice Chairman. (6:40 p.m.)

HARMIK DERSAHAKIAN
CHAIRMAN

ATTEST:

BONNIE A. WILSON
SECRETARY



Shawnee Regional Airport
2202 N. Airport Dr.
Shawnee, OK 74804
ShawneeOK.org

Date: June 26, 2024
To: Airport Advisory Board
From: Bonnie Wilson
Subject: Acknowledge Oklahoma Travel Industry Association Red Bud Merit Award for "Best Brochure or Publication" Visit Shawnee and the Shawnee Regional Airport

Background: The Oklahoma Travel Industry Association (OTIA) and the Oklahoma Tourism and Recreation Department awarded Visit Shawnee and the Shawnee Regional Airport with a prestigious Red Bud Award! The Merit Award for the Best Brochure or Publication (\$10,000 or less) was presented to Visit Shawnee for the "Fly to Shawnee" brochure.

The "Fly to Shawnee" campaign was created to encourage VIPs and event attendees to better utilize the Shawnee Airport. The campaign involved visits with strategic partners, a rack card, a website focused on higher-income airport utilizers, and callouts in the annual visitor's guide.

The campaign strategy, brochure and website (www.visitshawnee.com/flytoshawnee) were designed, published and directed by the team at Visit Shawnee highlights the airport, our services, and all the good reasons to fly to Shawnee and enjoy all that Shawnee has to offer.



Shawnee Regional Airport
2202 N. Airport Dr.
Shawnee, OK 74804
ShawneeOK.org

Date: June 26, 2024
To: Airport Advisory Board
From: Bonnie Wilson
Subject: Election of Officers - 2024/2026

Background: Per the terms and conditions of the Procedures for Election of Officers and Terms of Office adopted by the Shawnee Airport Advisory Board (“Board”) at their Regular Meeting on December 15, 2021, nomination forms, and notice of election for the position of Chairman and Vice Chairman, were provided to all members of the Board at the May 15, 2024, Regular Meeting, and via email.

Nominations were received by the airport manager, and presumptive nominees were contacted to affirm their desire to be included on the ballot.

Nominees for the position of Chairman of the Airport Advisory Board for a term commencing July 1, 2024, through June 30, 2026, are as follows:

Mr. Harmik DerSahakian
Mr. Scott Lee
Mr. Blake White

Nominees for the position of Vice Chairman of the Airport Advisory Board for a term commencing July 1, 2024, through June 30, 2026, are as follows:

Dr. Keith Layne
Mr. Blake White



Shawnee Regional Airport
2202 N. Airport Dr.
Shawnee, OK 74804
ShawneeOK.org

Date: June 26, 2024
To: Airport Advisory Board
From: Bonnie Wilson
Subject: Request for Qualifications for Engineering Services Recommendation to Award

Background: Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grant funds may be used to address engineering costs if a qualifications-based selection process is used by the airport sponsor. Firms selected in this manner may be contracted for up to five years to support AIP-funded projects. Fees for services may only be established once a selection based on qualifications has been made.

In conformance with the FAA's requirements, the staff published a Request for Qualifications (RFQ) for general engineering services to support the Shawnee Regional Airport Capital Improvement Plan and other engineering and planning projects at the airport. Six firms requested the RFQ documents, two firms submitted Statements of Qualifications.

Airport Advisory Board members Keith Layne and Scott Lee reviewed the submissions utilizing the standard scoring criteria published in the solicitation document. Both review committee members ranked the submission provided by H.W. Lochner, Inc. (Lochner) in first place based on qualifications.

Financial Impact: Fees for professional services will be negotiated on a project by project basis utilizing pre-determined rates for the various service categories.

Attachments:

Staff Recommendation: Accept the recommendation of the review committee and awarding the contract opportunity to provide professional engineering services to Lochner, and their proposed subcontractors, Frontier Land Surveying, Terracon, CC Environmental, GHN Architects + Engineers, and DBE Plans and Goals Preparation Services.

Recommend the Shawnee Airport Authority authorize the City Manager to execute a professional services agreement with H.W. Lochner Engineering.

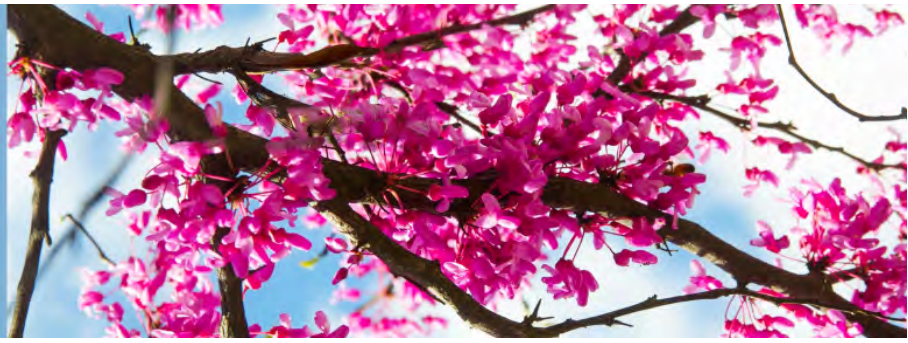
Staff Report – June 2024

1. Demolition Activities.
 - a. The City's contractor M&M Wrecking (M&M) has successfully completed the demolition work at the T-Hangars, and the Terminal and 702 West Independence (Incredible Inflatables).
 - b. M&M was awarded the bid to demolish Hangar #16. We are still waiting for final approvals to proceed with the demolition. No specific date has been identified for the commencement of this element of the project.
2. T-Hangar Taxilane (South Section). The City of Shawnee Streets Department excavated the asphalt across the entire taxi lane and has replaced the asphalt with concrete. Airport staff are working with the Traffic Department to have the area repainted with a yellow and black center line and lead in lines to each of the hangars. Solar lights will be reinstalled after the markings are in place. Seventy-five percent of the project costs will be reimbursed by FEMA funds.
3. Temporary Terminal Building.
 - a. Staff issued a Notice to Proceed to Tri-City to build a gravel base/pad and stub out the various utilities in preparation for the delivery of a temporary facility.
 - b. Delivery of the temporary facility is scheduled for delivery to the site on July 12th. The installation contractor is scheduled to set the building in place on July 15th. Following installation and inspection by Kevin Moore, building inspector, City of Shawnee, Tri-City and their sub-contractors will return to complete the connections with all utilities.
4. Actions Taken by the Shawnee Airport Authority – June 17, 2024.
 - a. Fiscal Year 2025 Shawnee Airport Authority Budget. The Shawnee Airport Authority approved the proposed Airport budget for FY' 25. A summary report is attached. A detailed line item report will be provided to the Board in July.
 - b. Approved increase rental rates per lease terms and authorized the City Manager to execute standard lease agreements for the duration of Fiscal Year 2025. Letters regarding Fiscal Year 2025 rental rates and confirmation of renewal were sent to all impacted tenants June 18th.
 - c. Approved the request received from Shawnee Lube to exercise the first of six renewal options for a term commencing November 1, 2024, and terminating November 1, 2029. The current annual lease rate is \$8,232, scheduled to increase to \$8,508 on July 1, 2024.

- d. Approved the request received from Shawnee Drive Thru, LLC (d/b/a Heavenly Grind) to enter into a Non-Aeronautical Land Use Agreement with the Shawnee Airport Authority for eight thousand four hundred sixty-two (8,462) square feet of land, at 1836 N. Kickapoo Street, for the purposes of operating a drive-through restaurant. The initial term of this agreement will be for a period of five (5) calendar years, with the option to renew, at the discretion of the Shawnee Airport Authority, for an additional, successive five (5) calendar years. Lessee will pay \$1,860 dollars per year, adjusted annually based on CPI.

Airport

FY 2024-2025 Budget



Division Description

The Shawnee Airport Authority is a public trust created in 1974 under the terms of the Oklahoma Trust Act and is the governing and authorizing body with responsibility for the Shawnee Regional Airport properties, equipment, and finances. The Airport consists of approximately 500 acres of land on the airfield supporting a 5,997-foot runway. Three full-time and two part-time staff members support daily operations and maintenance of the airport, ensure compliance with federal and state aviation regulations, manage capital projects, administer federal and state grant programs, airport revenues and expenses, tenant leases and commercial service agreements. The airport also owns several parcels of real property in the community surrounding the airfield.

Positions

Position Name	FY2023	FY2024	FY2025
FTE			
AIRPORT MAINT 1	3	3	0
AIRPORT MANAGER	1	1	1
AIRPORT LINE AGENT	0	0	1
AIRPORT OPERATIONS COORDINATOR	0	0	2
FTE	4	4	4

Fund Summary

	2022 - 23 Actual	2023 - 24 Adopted Budget	2023 - 24 Revised Budget	2024-25 Proposed Budget
GRANT FUND	\$0	\$0	\$110,586	\$0
SHAWNEE AIRPORT AUTHORITY	\$845,983	\$2,095,111	\$2,107,189	\$2,528,949
INSURANCE RECOVERY FUND	\$0	\$0	\$1,005,550	\$0
TOTAL	\$845,983	\$2,095,111	\$3,223,325	\$2,528,949

Expenditure Breakdown by Account Type

Updated On 7 May, 2024

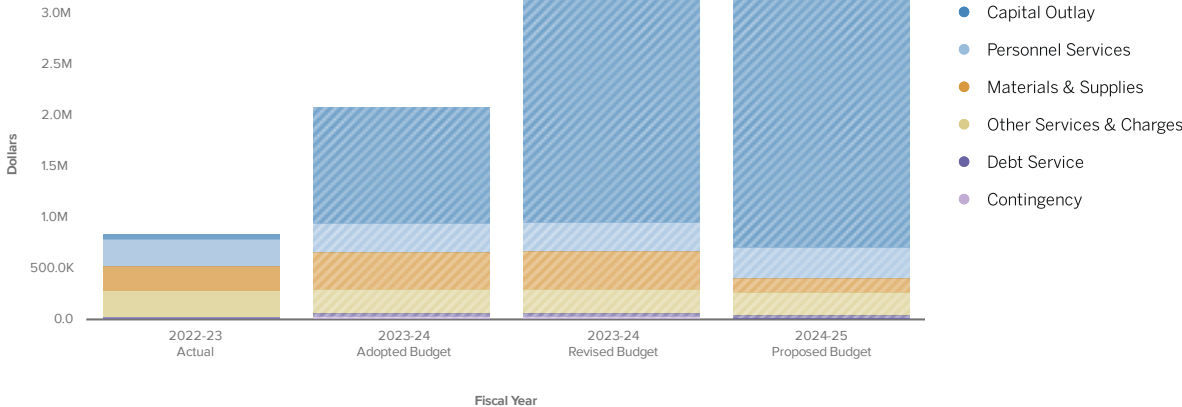
Back History Reset

Broken down by Expenses AIRPORT



Sort Large to Small

Visualization



	2022 - 23 Actual	2023 - 24 Adopted Budget	2023 - 24 Revised Budget	2024-25 Proposed Budget
Contingency	\$0	\$42,000	\$36,000	\$15,000
Personnel Services	\$262,511	\$285,790	\$285,790	\$304,247
Materials & Supplies	\$247,161	\$359,400	\$359,400	\$135,000
Other Services & Charges	\$255,612	\$231,060	\$241,360	\$224,600
Capital Outlay	\$51,741	\$1,143,485	\$2,288,679	\$2,442,894
Debt Service	\$28,957	\$33,376	\$33,376	\$33,377
TOTAL	\$845,983	\$2,095,111	\$3,244,605	\$3,155,118

Expenditure Breakdown by Fund and Account Type

Grant Fund

	2022 - 23 Actual	2023 - 24 Adopted Budget	2023 - 24 Revised Budget	2024-25 Proposed Budget
Capital Outlay	\$0	\$0	\$131,866	\$0
TOTAL	\$0	\$0	\$131,866	\$0

Shawnee Airport Authority Fund

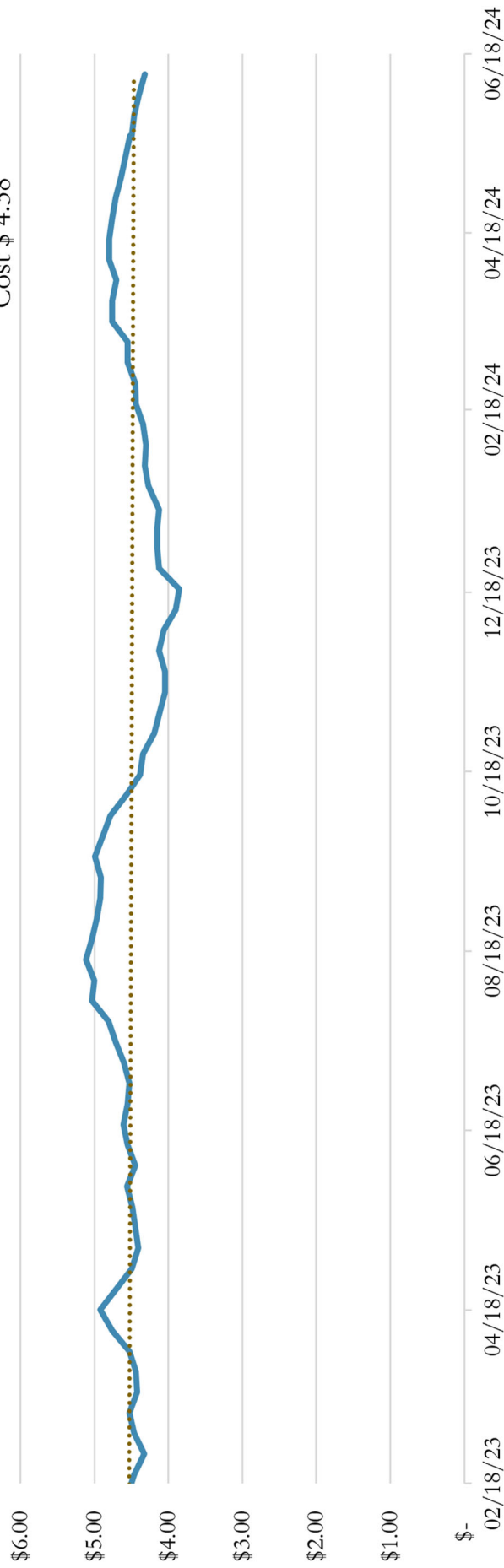
	2022 - 23 Actual	2023 - 24 Adopted Budget	2023 - 24 Revised Budget	2024-25 Proposed Budget
Capital Outlay	\$51,741	\$1,143,485	\$1,151,263	\$360,000
Personnel Services	\$262,511	\$285,790	\$285,790	\$304,247
Materials & Supplies	\$247,161	\$359,400	\$359,400	\$135,000
Other Services & Charges	\$255,612	\$231,060	\$241,360	\$224,600
Debt Service	\$28,957	\$33,376	\$33,376	\$33,377
Contingency	\$0	\$42,000	\$36,000	\$15,000
TOTAL	\$845,983	\$2,095,111	\$2,107,189	\$1,072,224

Insurance Recovery Fund

	2022 - 23 Actual	2023 - 24 Adopted Budget	2023 - 24 Revised Budget	2024-25 Proposed Budget
Capital Outlay	\$0	\$0	\$1,005,550	\$2,082,894
TOTAL	\$0	\$0	\$1,005,550	\$2,082,894

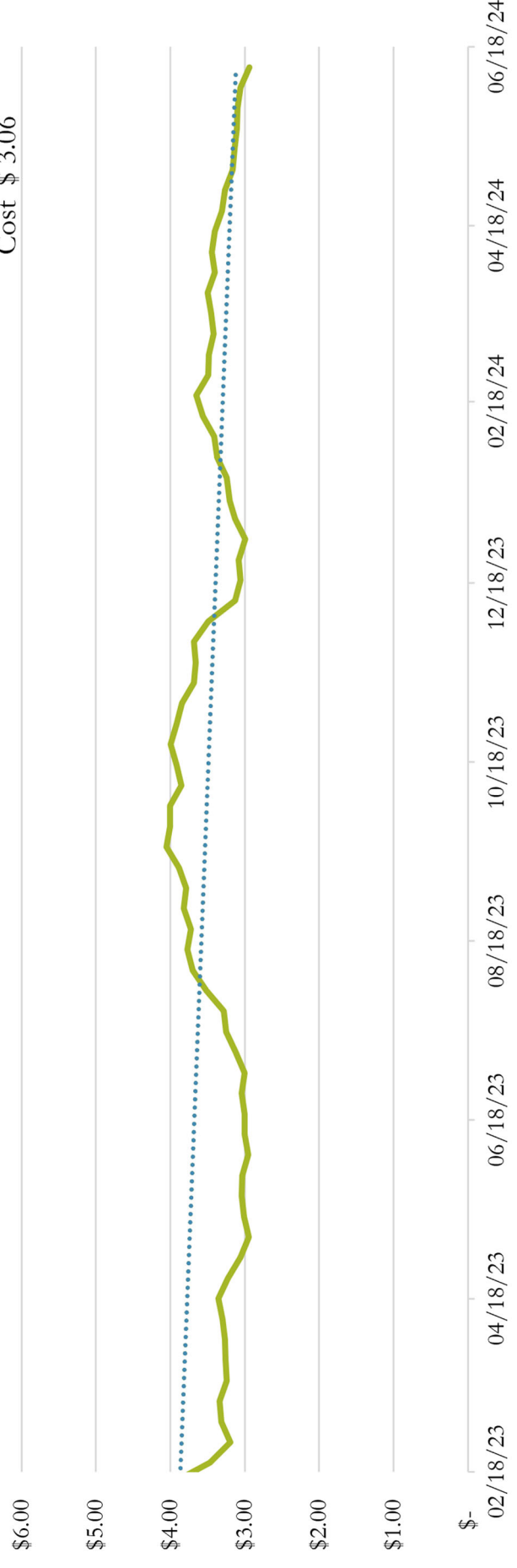
100LL Price Per Gallon Yearly Quote Trend

Current Replacement
Cost \$ 4.38

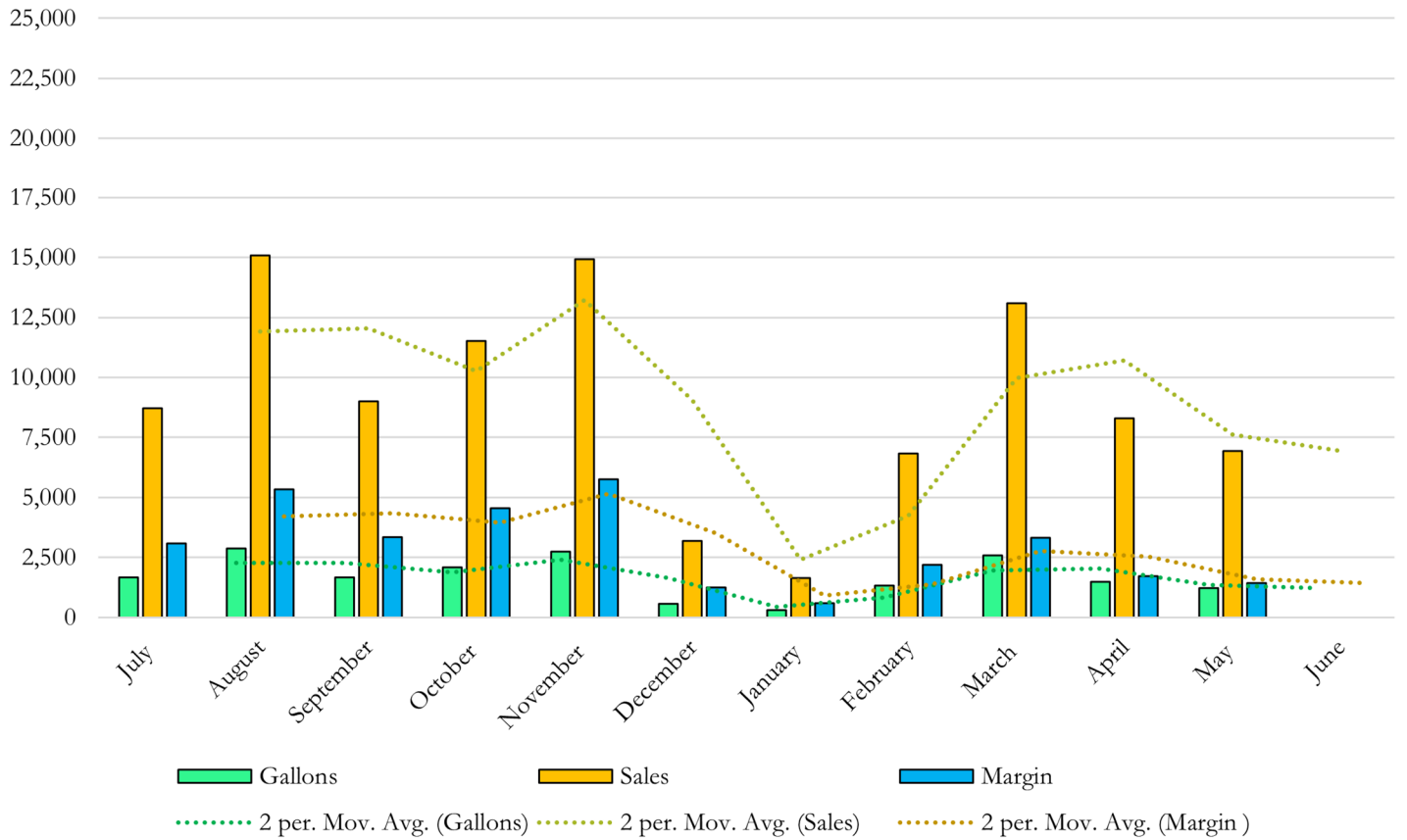


JET A Price Per Gallon Yearly Quote Trend

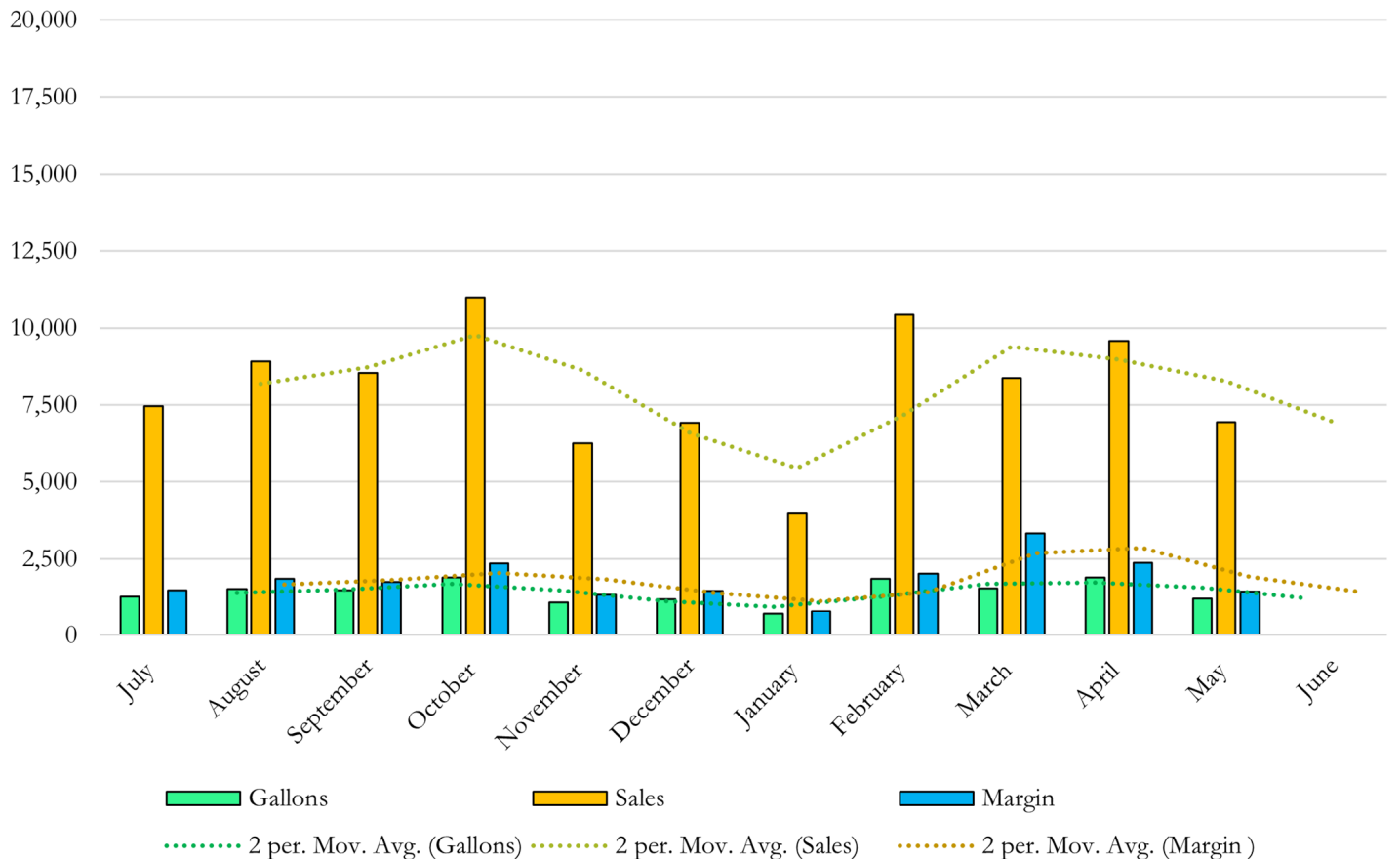
Current Replacement
Cost \$ 3.06



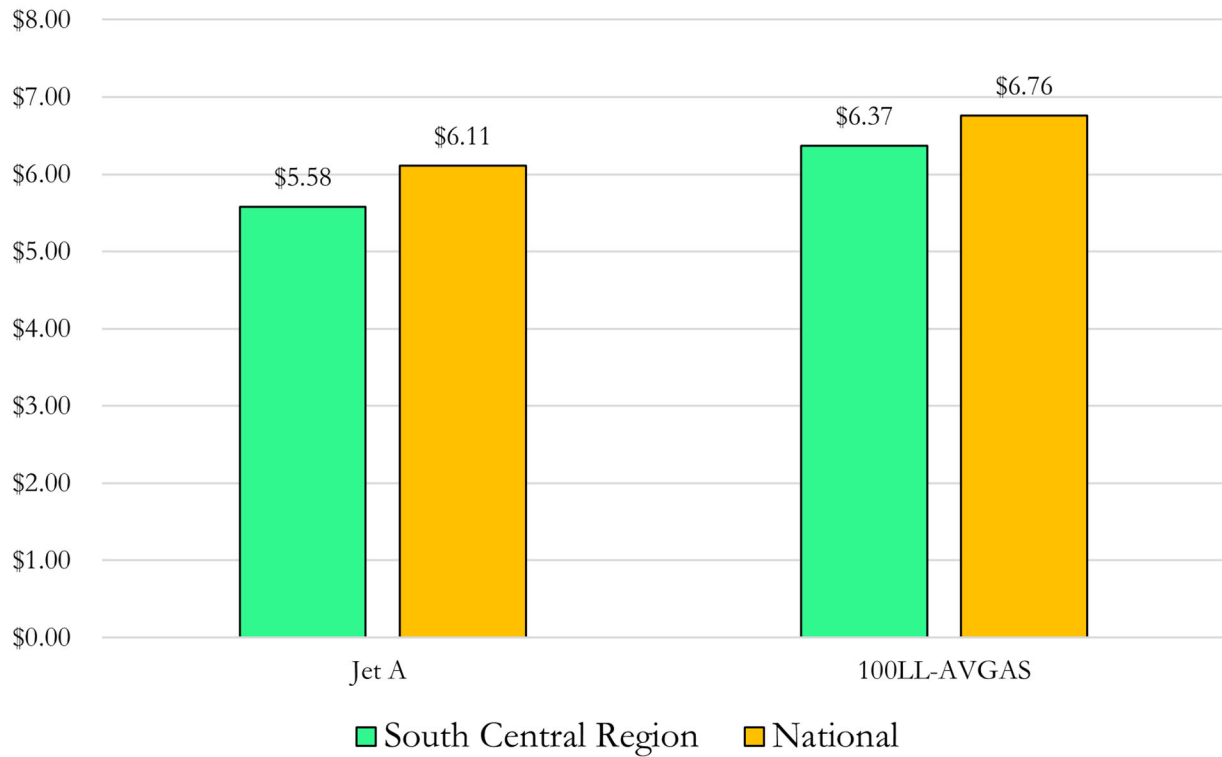
Fiscal Year 2024 Jet A Activity



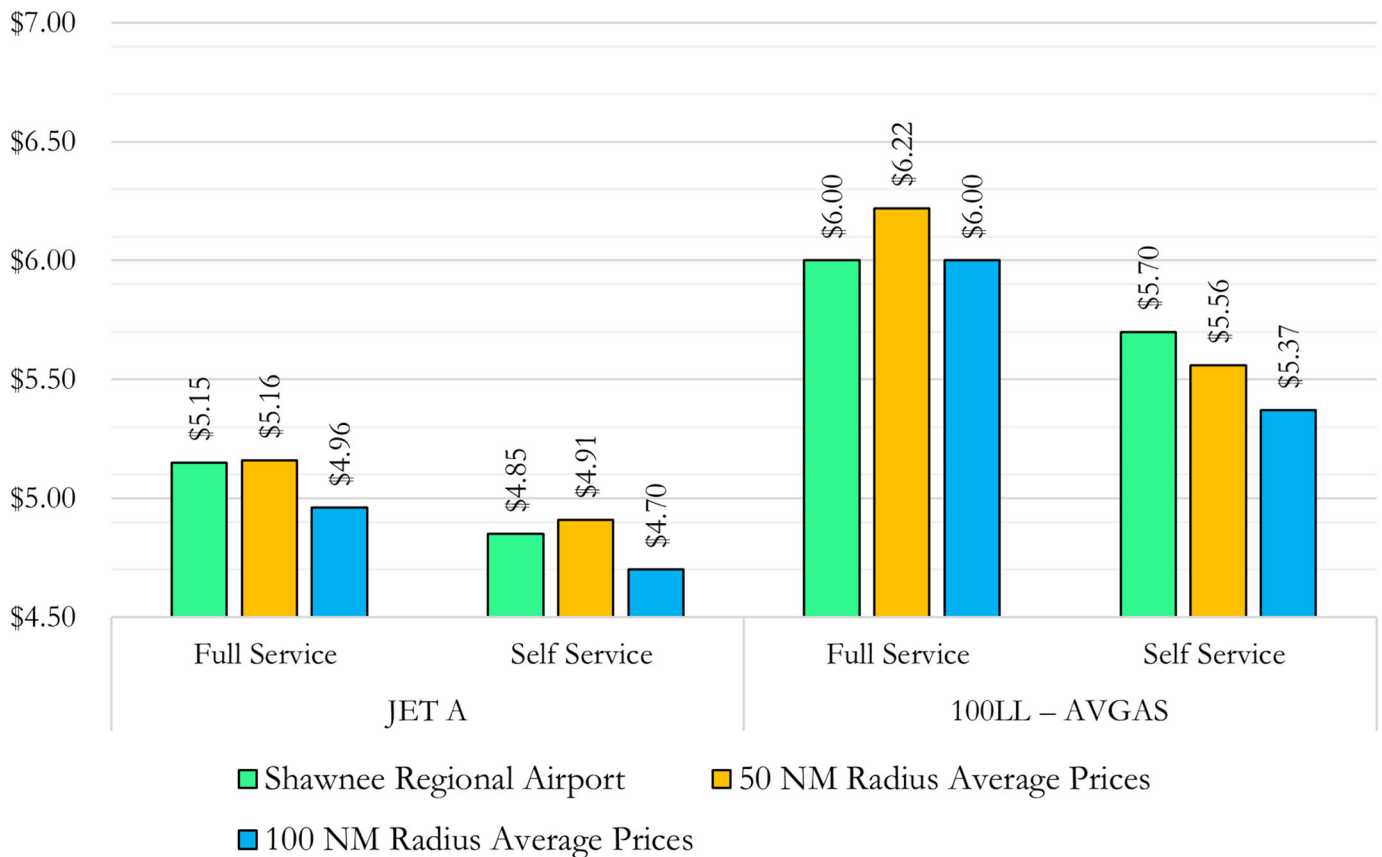
Fiscal Year 2024 100 Low Lead Activity



AVERAGE FUEL PRICES AS OF JUNE 18, 2024



SNL AND SURROUNDING AREA AVERAGES AS OF JUNE 18, 2024



Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport

Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$5.70	\$6.00	\$4.85	\$5.15
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30		\$6.26		\$5.53
AAR Aircraft Services (OKC)		158,764	12,740	37		\$6.96		\$5.62
Atlantic Aviation (OKC)	64	158,764	12,740	37		\$7.44		\$6.65
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$7.84		\$5.93
METREA (formerly META Aerospace) (PWA)		73,285	16,016	41		\$5.55		\$3.87
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56		\$5.60		\$5.15
Christiansen Aviation / Riverside (RVS)		266,463		71		\$6.03		\$4.94
Riverside Jet Center (RVS)		266,463		71				\$3.53
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72	\$5.38	\$5.68		\$4.47
Atlantic Aviation (TUL)	429	127,390	18,200	82		\$7.59		\$6.68
Sparks Aviation Center (TUL)		127,390	18,200	82		\$6.05		\$5.30
United States Aviation (TUL)		127,390	18,200	82				\$5.40
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84	\$5.10	\$5.60		\$4.41
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99		\$6.15		\$4.99
Average Prices at 50 NM					\$5.70	\$6.68	\$5.00	\$5.46
Average Prices at 100 NM					\$5.39	\$6.37	\$4.85	\$5.17

General Aviation Airports within 100 NM of Shawnee Regional Airport

Facility	Based Aircraft	Annual Operations (Est.)	Annual GA Transient Arrivals	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$5.70	\$6.00	\$4.85	\$5.15
Prague Municipal Airport (O47)	10	728	364	15	\$5.50			
Seminole Municipal (SRE)	33	1,456	728	16	\$5.60	\$5.90		\$5.00
Chandler Regional Airport (CQB)	11	1,144	572	26	\$5.90		\$4.79	
Goldsby (K1K4)	45	1,456	728	32	\$5.00			
City of Stroud (SUD)	10	156	78	33	\$5.99		\$5.45	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$5.55		\$4.65
City of Cushing (CUH)	25	5,600	2,800	42	\$4.94	\$5.29	\$4.50	\$4.50
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$5.31	\$5.61		\$4.90
Sundance Airport (HSD)				46	\$5.50	\$5.80		\$4.30
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$4.79		\$4.49	\$4.99
Legacy Aviation - Page Municipal (RCE)	56			50		\$6.20		\$5.30
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$5.30		\$4.75	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$5.00		\$4.00	
El Reno Regional Airport (RQO)	24	2,912	1,456	60	\$4.90	\$5.15	\$4.10	\$4.10
City of Kingfisher (KF92)		728	364	67	\$5.15			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$4.95			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$5.43		\$5.27
Perry Municipal (F22)	25	1,456	728	73		\$5.00		\$4.01
Haskell Airport Inc. (2K9)				78	\$5.95			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$4.75			
Atoka Municipal Airport (AQR)	15	370	185	80	\$5.89			
Harvey Young Airport/Tulsa (1H6)	40			82	\$6.00			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$5.15	\$5.40	\$4.25	\$4.45
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$5.89		\$5.15
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$5.20			
Watonga Regional Airport (JWG)	16	728	364	90	\$5.45		\$4.19	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$5.25	\$5.95		\$5.25
Fuel PNC Ponca City (PNC)	53	6,240	3,120	95	\$5.20	\$5.50		\$4.30
Blackwell Airport Trust / Blackwell Tonkawa (BKN)	11	750	375	98	\$5.40			
Average Prices at 50 NM					\$5.42	\$5.76	\$4.82	\$4.85
Average Prices at 100 NM					\$5.35	\$5.62	\$4.54	\$4.75

	Current Total Budget	Fiscal Activity	Variance Favorable (Unfavorable)
FEDERAL GRANT REVENUE	\$ 876,317.00	\$ 462,220.00	\$ (414,097.00)
STATE GRANT REVENUE	\$ 48,684.00	\$ 210,905.54	\$ 162,221.54
NON-AERONAUTICAL REVENUE	\$ 289,000.00	\$ 91,438.04	\$ (197,561.96)
AERONAUTICAL REVENUE	\$ 109,961.00	\$ 60,177.40	\$ (49,783.60)
WATER TOWER RENTAL	\$ 125,000.00	\$ 83,359.00	\$ (41,641.00)
OIL & LUB SALES	\$ 1,000.00	\$ 365.38	\$ (634.62)
OTHER MISC. REVENUE	\$ 100.00	\$ 1,860.50	\$ 1,760.50
REFUNDS & REIMBURSEMENTS	\$ -	\$ 370.88	\$ 370.88
FUEL FLOWAGE FEE	\$ 150.00	\$ -	\$ (150.00)
FUEL SALES	\$ 345,000.00	\$ 183,249.27	\$ (161,750.73)
TRANSFER FROM GENERAL FUND	\$ 230,230.00	\$ 112,500.00	\$ (117,730.00)
	\$ 2,025,442.00	\$ 1,206,446.01	\$ (818,995.99)

	Current Total Budget	Fiscal Activity	Variance Favorable (Unfavorable)
PERSONNEL EXPENSE	\$ 283,804.52	\$ 233,451.88	\$ 50,352.64
WORKER'S COMPENSATION	\$ 1,985.00	\$ 2,145.06	\$ (160.06)
OFFICE & COMPUTER SUPPLIES	\$ 500.00	\$ 114.29	\$ 385.71
FOOD & KITCHEN SUPPLIES	\$ 1,200.00	\$ 845.49	\$ 354.51
UNIFORMS AND CLOTHING	\$ 580.00	\$ 463.34	\$ 116.66
FUEL, OIL & LUBRICANTS	\$ 3,500.00	\$ 2,480.76	\$ 1,019.24
FUEL AND OIL FOR RESALE	\$ 800.00	\$ 424.24	\$ 375.76
CHEMICALS	\$ 200.00	\$ -	\$ 200.00
MEDICAL SUPPLIES	\$ 120.00	\$ -	\$ 120.00
LOW LEAD 100 OCTANE FUEL	\$ 199,000.00	\$ 73,884.87	\$ 125,115.13
JET A FUEL	\$ 145,000.00	\$ 78,954.90	\$ 66,045.10
TOOLS & MINOR EQUIPMENT	\$ 2,000.00	\$ 923.59	\$ 1,076.41
EQUIPMENT PARTS & SUPPLIES	\$ 4,000.00	\$ 818.92	\$ 3,181.08
OTHER MATERIALS & SUPPLIES	\$ 2,500.00	\$ 781.65	\$ 1,718.35
EQUIP. MAINT. CONTRACTS	\$ 7,000.00	\$ 4,600.00	\$ 2,400.00
REPAIR & MAINT. - BLDGS.	\$ 46,500.00	\$ 13,670.47	\$ 32,829.53
REPAIR & MAINT. - EQUIP.	\$ 30,300.00	\$ 18,605.74	\$ 11,694.26
REPAIR & MAINT.-VEHICLES	\$ 7,000.00	\$ 4,134.76	\$ 2,865.24
REPAIR & MAINT. - OTHER	\$ 5,000.00	\$ 382.98	\$ 4,617.02
OTHER PROFESSIONAL SERVICES	\$ 35,000.00	\$ 13,258.04	\$ 21,741.96
NATURAL GAS	\$ 5,500.00	\$ 5,927.62	\$ (427.62)
ELECTRICITY	\$ 50,000.00	\$ 23,086.06	\$ 26,913.94
TELEPHONE	\$ 2,760.00	\$ 3,621.81	\$ (861.81)
COPY USAGE EXPENSE	\$ 200.00	\$ -	\$ 200.00
POSTAGE & SHIPPING	\$ 300.00	\$ 10.75	\$ 289.25
OTHER CONTRACTUAL SERVICES	\$ 500.00	\$ -	\$ 500.00
MEMBERSHIPS & DUES	\$ 400.00	\$ 350.00	\$ 50.00
FILING FEES & PERMITS	\$ 100.00	\$ 50.00	\$ 50.00
BOOKS & SUBSCRIPTIONS	\$ 300.00	\$ 39.00	\$ 261.00
LEGAL ADVERTISING	\$ 1,000.00	\$ 604.20	\$ 395.80
PRINTING	\$ 100.00	\$ -	\$ 100.00
INSURANCE	\$ 41,400.00	\$ 25,773.27	\$ 15,626.73
EQUIPMENT RENTAL	\$ 6,000.00	\$ 6,000.00	\$ -
MISC. OTHER SERV. & CHGS.	\$ 500.00	\$ 203.90	\$ 296.10
ADVERTISING & PROMOTIONS	\$ 1,500.00	\$ 392.05	\$ 1,107.95
CONTINGENCY	\$ 36,000.00	\$ -	\$ 36,000.00
CAPITAL OUTLAY-BLDGS & IMPRV	\$ 1,151,263.00	\$ 814,934.13	\$ 336,328.87
LEASE PAYMENTS-EQUIPMENT	\$ 33,376.44	\$ 25,776.36	\$ 7,600.08
	\$ 2,107,188.96	\$ 1,356,710.13	\$ 750,478.83

AWARD FISCAL YEAR	PROJECT DESCRIPTION	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	FEDERAL GRANT BUDGETED AMOUNT	FEDERAL GRANT ACTUALS	STATE GRANT BUDGETED AMOUNT	STATE GRANT ACTUALS
2015	Construct Taxiway, Install Apron Flood Lighting, Install Miscellaneous NAVAIDS, Install Weather Reporting Equipment	\$ 430,734	\$ -	\$ 47,859	\$ -	\$ -	\$ -	\$ 511,878
2016					\$ 424,688	\$ 387,659	\$ -	\$ 130,360
2017	Construct Taxiway	\$ 74,277	\$ -	\$ 8,253	\$ -	\$ 28,599	\$ -	\$ -
2018	Construct Taxiway - Phase III Construction	\$ 559,465	\$ -	\$ 62,163	\$ 68,850	\$ 56,794	\$ -	\$ -
2019					\$ 559,465	\$ 518,360	\$ -	\$ -
2020	Seal Taxiway Pavement Surface/Pavement Joints *Local Share covered by 2020 CARES Act Funding*	\$ 155,513	\$ -	\$ 17,279				
2020	Crack Seal and Seal Coat Runway 17/35 *2020 FAA Supplemental Appropriation*	\$ 556,494	\$ -	\$ 61,833				
2021					\$ 815,585	\$ 698,644	\$ -	\$ -
2022	Storm Drainage Improvement - Design Phase	\$ 105,519		\$ 11,725	\$ 45,000	\$ 33,860	\$ -	\$ -
2023	Storm Drainage Improvement - Construction Phase	\$ 504,378	\$ 217,231	\$ 73,066	\$ 90,000	\$ 108,379	\$ -	\$ -
2024	Pavement Condition Study (In Progress)		\$ 50,730	\$ 2,670	\$ -	\$ -	\$ -	\$ -
2024	Terminal Area Plan (In Progress)		\$ 57,665	\$ 3,035	\$ -	\$ -	\$ -	\$ -
2024/25	Taxilane Rehabilitation Design (Award Pending)	\$ 180,000	\$ -	\$ 20,000	\$ 876,371	\$ 462,220	\$ 48,684	\$ 189,245
Totals		\$ 2,566,380	\$ 325,626	\$ 307,883	\$ 2,879,959	\$ 2,294,515	\$ 48,684	\$ 831,483