

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
JANUARY 20, 2021**

Regular Meeting **(X)**
Special Meeting ()
Emergency Meeting ()

Rescheduled Regular Meeting ()
Continued or Reconvened Mtg. ()

DATE TIME

PLACE OF MEETING

January 20, 2021 5:30 P.M.

TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
 SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 10:04 a.m./p.m. on the 15th day of
January 2021.

Signed: Kelley Metcalf
 Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 1-15-2021

Person filing Notice: Bonnie Wilson

Notice Verified by: Kelley Metcalf

**AIRPORT ADVISORY BOARD
REGULARLY SCHEDULED MEETING
JANUARY 20, 2021 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE SHAWNEE, OK**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Consideration and Approval of Minutes from the December 16, 2020 Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Discussion and Consideration of Request for Independent Operators Agreement –
Flight Instruction
- ITEM FIVE:** Discussion and Consideration of Seating Budget Advisory Committee
- ITEM SIX:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
- ITEM SEVEN:** New Business
- ITEM EIGHT:** Board Comments
- ITEM NINE:** Adjournment

**MINUTES
AIRPORT ADVISORY BOARD
DECEMBER 16, 2020
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. John Klaser, Chairman, Mr. Barry Fogerty, Vice Chairman, Mr. Harmik DerSahakian, Mr. Scott Lee, Mr. Randall Rogers, Mr. Jim Smith

OTHERS PRESENT

Mr. Steve Adams, Chairman Air Board, Redeemed Flying Corps
Mr. Matthew Buoy, BUCO Aviation
Mr. Greg Elledge, Financial Officer, Redeemed Flying Corps
Mr. Darrin Lofton, Pacific Air Holdings/KSNL Aero (*Citizen Comments*)
Mr. Rob Morris
Ms. Kathryn Parker, Airport Line Services Attendant
Ms. Bonnie Wilson, Airport Manager

I. DECLARATION OF A QUORUM

Six members of the Advisory Committee were noted as Present, the Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM JULY 15, 2020 MEETING

A copy of the Minutes was included in the meeting agenda package. The Chairman called for a Motion to Approve the Minutes.

The Chairman offered the Motion; Mr. Rogers provided a Second.

The Chairman called the Question.

All Advisory Board members present voted to approve the Motion.

III. CITIZEN COMMENTS

The Chairman recognized Mr. Darrin Lofton of Pacific Air Holdings/KSNL Aero. Mr. Lofton shared that he had a prospective customer contact the airport regarding lease of hangar space. The customer reported difficulty contacting Mr. Lofton regarding the available lease space.

IV. DISCUSSION AND CONSIDERATION OF SOLICITATION OF COMPETITIVE BIDS FOR HAY HARVESTING LEASE – SNL

Staff introduced a memo recommending: (i) publication of a solicitation for bids from qualified individuals for the leasing approximately 200 acres of airport property at SNL for the purpose of harvesting hay; (ii) offering the lease for a period of three years at a fixed price rental rate regardless of yield.

The Chairman called for a motion to approve the Solicitation of competitive bids for hay harvesting.

Mr. Lee offered the Motion; Mr. Smith provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

V. INFORMATIONAL PRESENTATION- REDEEMED FLYING CORPS ASSOCIATION STEVE RUSSELL, GROUP COMMANDER

Mr. Steve Russell, Redeemed Flying Corps Association (“Corps”) Group Commander provided an overview of the Corps missionary pilot training program. The goal of the program is to provide pilot, aircraft mechanic and emergency medical technician training to all participants. The Corps is currently working with the Oklahoma Baptist University and the Gordon Cooper Technology Center/Aviation Campus to create and provide a formal training curriculum. The Corps is seeking to base their aircraft at SNL and to make SNL their future base of operations.

VI. STAFF REPORT

Staff provided a report on current fuel price comparisons, fuel sales, and a summary of performance against budget to date. In response to an inquiry regarding contract fuel sales, staff provided information on the discount prices offered to aircraft operators utilizing the World Fuel/Ascent contract program.

VII. NEW BUSINESS

No New Business was presented by members of the AAB.

VIII. BOARD COMMENTS

No Comments were offered.

IX. ADJOURNMENT

The Chairman called for a Motion to Adjourn the meeting.
Mr. Lee made a Motion to Adjourn; Mr. Smith provided a Second to the Motion.

The Chairman called the Question and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

BARRY FOGERTY, VICE CHAIRMAN
For John Klaser, Chairman

DATE

ATTEST:

BONNIE A. WILSON

DATE



To: Shawnee Regional Airport Advisory Board
John Klaser, Chairman
Barry Fogerty, Vice Chairman
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie A. Wilson, CM
Airport Manager

Date: January 3, 2021

Subject: Request to Execute Independent Operators Agreement – Flight Instruction

Summary

Staff has received a request to execute an Independent Operators Agreement for the purposes of offering flight instruction services to aircraft owners based at or operating from the Shawnee Regional Airport from Mr. David Lane, an instructor with the Oklahoma University Department of Aviation.

Per the requirements of the Minimum Standards for Flight Instruction offered under an Independent Operators Agreement:

1. Mr. Lane is a commercial pilot and flight instructor rated for airplane single engine land, airplane multi-engine land and instrument airplane with the following type ratings C/G-100 C/IA-1125.
2. Mr. Lane is available to provide instruction throughout the work week and weekends.
3. The SNL conference room will be reserved to meet the requirement for appropriate space for providing instruction, assessment and testing for rating instruction advertised. Per current policy the conference room is available to tenants once per calendar month at no charge, additional time will be at the standard rate of \$25.00 per hour.

Mr. Lane does not intend to offer aircraft for rent or use for the purposes of instruction, rather his intent is to offer instruction to current aircraft owners only. Based on this stated business plan certain requirements established in the Minimum Standards would not apply:

1. Section 9.4.3 At least one dual equipped single engine land aircraft, properly equipped and maintained for flight instruction, and such additional types of aircraft as may be required to give flight instruction of the kind advertised.

2. Section 9.4.7 Adequate facilities for storage, parking, servicing and repairing all its aircraft or satisfactory arrangements with other operators authorized by the Shawnee Airport Authority to provide such services on the Airport.

Recommendation

Staff is recommending execution of an Independent Operators Agreement with Mr. David Lane authorizing the provision of flight instruction services to aircraft owners based at or operating from the Shawnee Regional Airport under the following terms and conditions:

1. Provision of documentation evidencing Mr. Lane's active licensure/certification to provide instruction per Federal Aviation Administration regulations; and
2. Provision of active certificates of insurance naming the Shawnee Airport Authority as an insured party in the following types and amounts:
 - a. Non-owned Aircraft Liability Combined Single Limit Injury and Property Damage
\$1,000,000 each occurrence
\$100,000 per passenger/per seat bodily injury
 - b. Comprehensive General Liability and Property Damage
Combined Single Limit Bodily Injury & Property Damage
\$1,000,000 each occurrence
3. Provision of documentation regarding current aircraft airworthiness and insurance coverage.
 - a. In the case of tenants based at the Shawnee Regional Airport documentation on file with the Airport Manager indicating current airworthiness of the aircraft used for flight instruction and current certificates of insurance as required by the lease agreement with the Shawnee Airport Authority.
 - b. In the case of non-tenant customers, provision of documentation indicating current airworthiness and insurance coverage in amounts and types equal to those required by the Shawnee Airport Authority for aircraft based at Shawnee Regional Airport.

Action Requested

Recommend execution of independent Operators Agreement.



To: Shawnee Regional Airport Advisory Board
John Klaser, Chairman
Barry Fogerty, Vice Chairman
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie A. Wilson, CM
Airport Manager

Date: January 14, 2021

Subject: Discussion and Consideration of Seating Budget Advisory Committee

Summary

Each year the airport staff works with the City of Shawnee's Director of Finance/Treasurer to develop both a capital and operations and maintenance budget. This draft is then presented to the Shawnee Airport Authority for approval prior to the beginning of the City's fiscal year commencing July 1 annually.

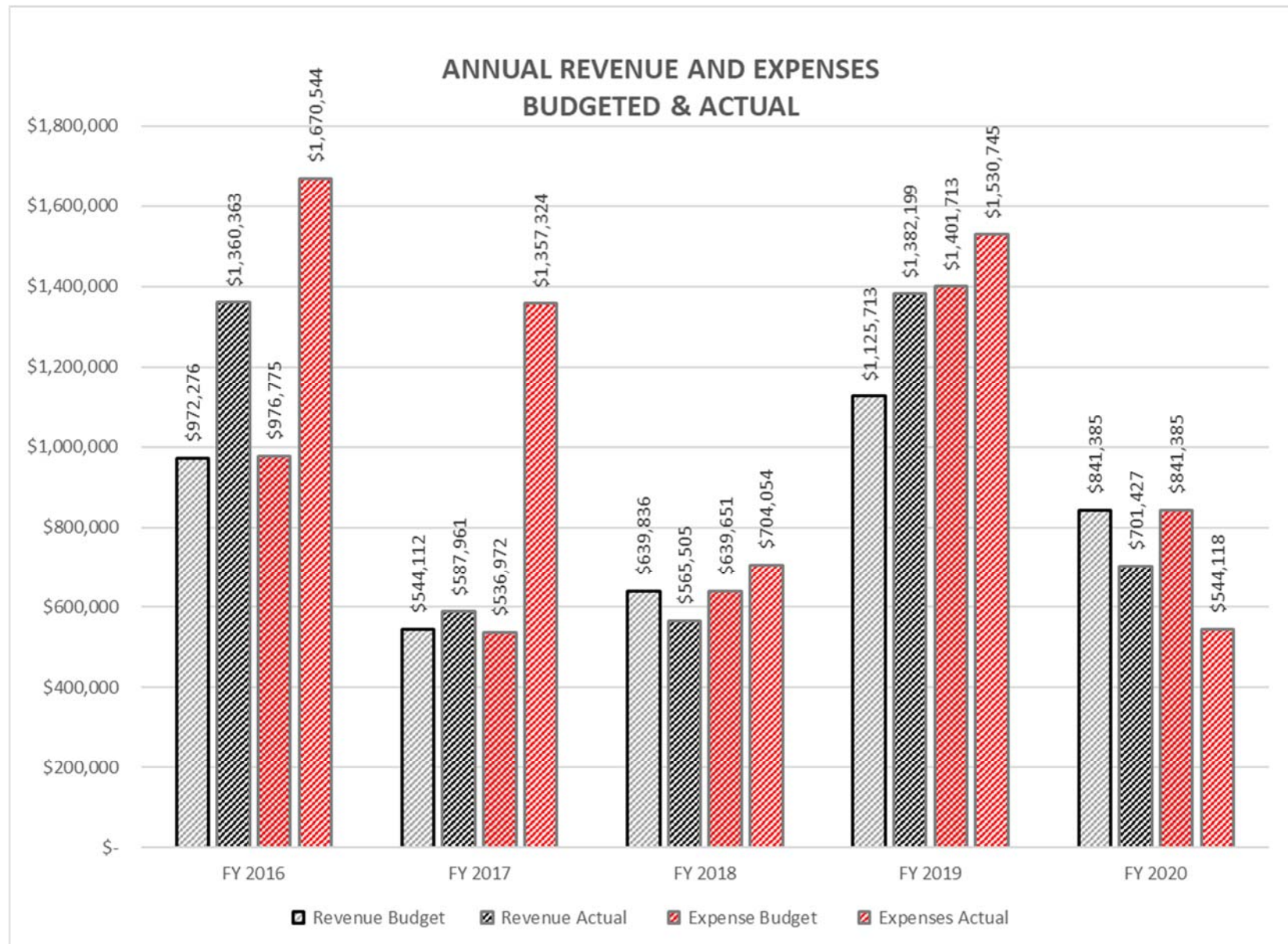
While the process is an annual one, the City Manager is open to recommendations for short- and long-term goals. To facilitate this process, staff has prepared the attached report regarding past revenue sources and major expense items.

Recommendation

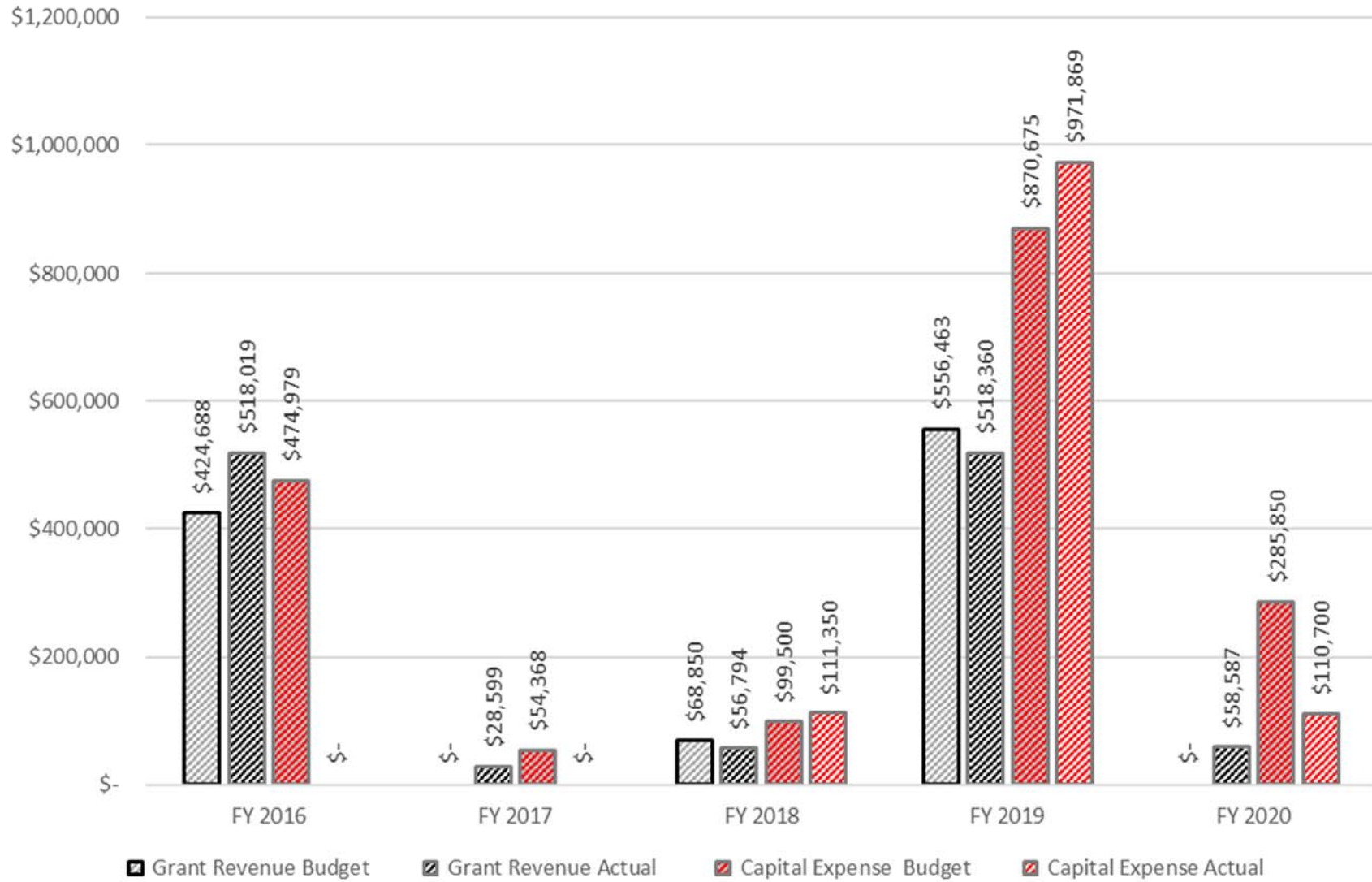
Form a committee of Board members to work with staff to develop recommendations for inclusion in the proposals submitted to the City of Shawnee for review, consideration and submission to the Shawnee Airport Authority for approval.

Actions Requested

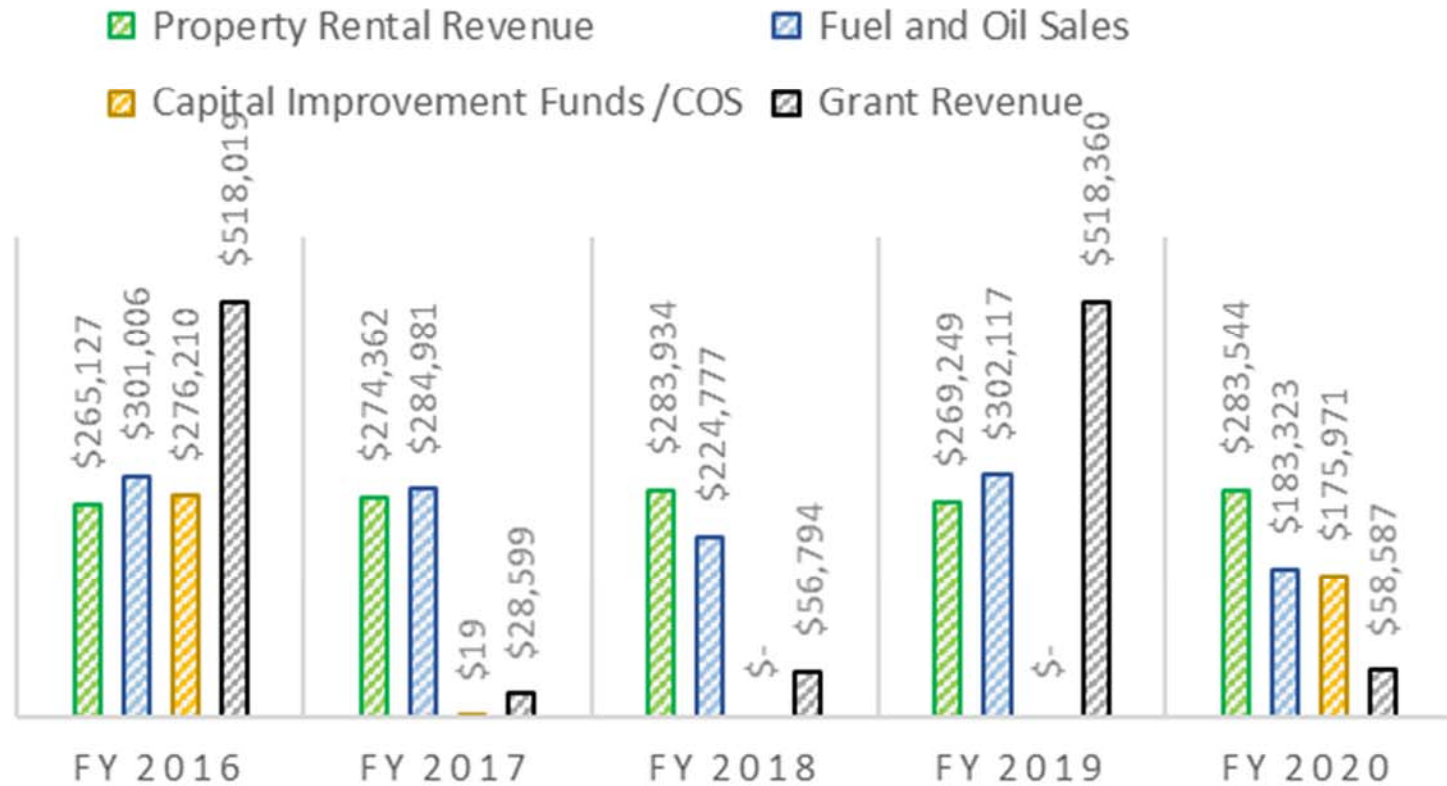
Determine the interest in formation of a Budget Advisory Committee. If accepted by the majority of the Members of the Airport Advisory Board, (i) call for volunteers to participate, (ii) seek a volunteer to chair the committee, and (iii) establish a workplan for the development and submission of goals and objectives.



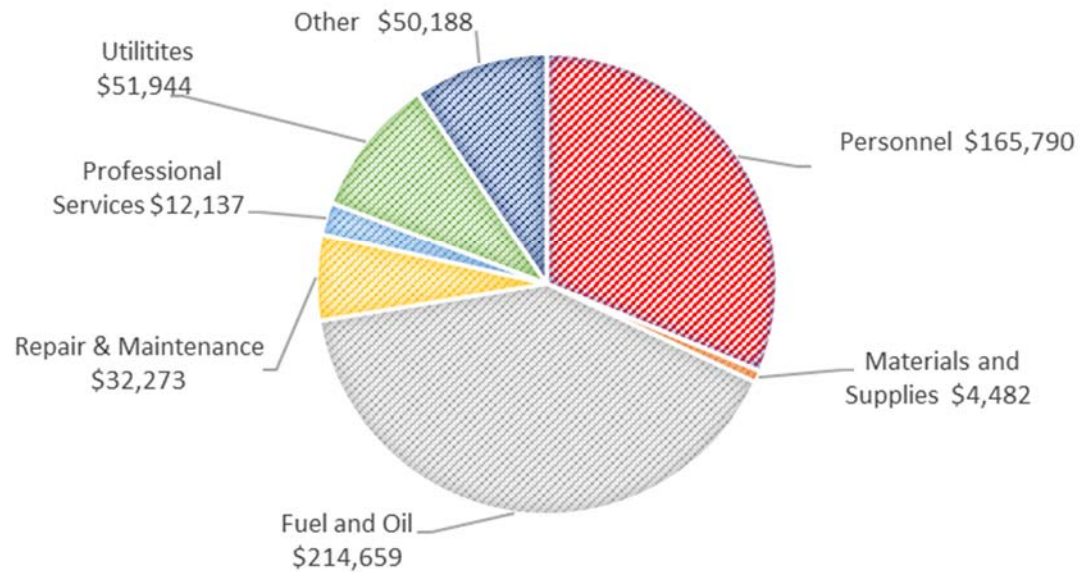
GRANT REVENUES



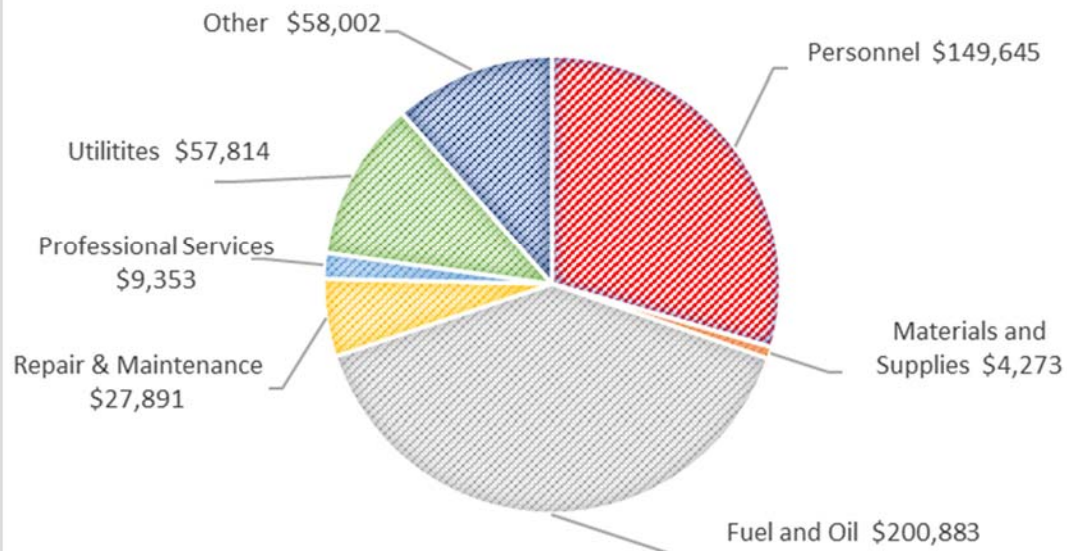
REVENUES BY MAJOR CATEGORY



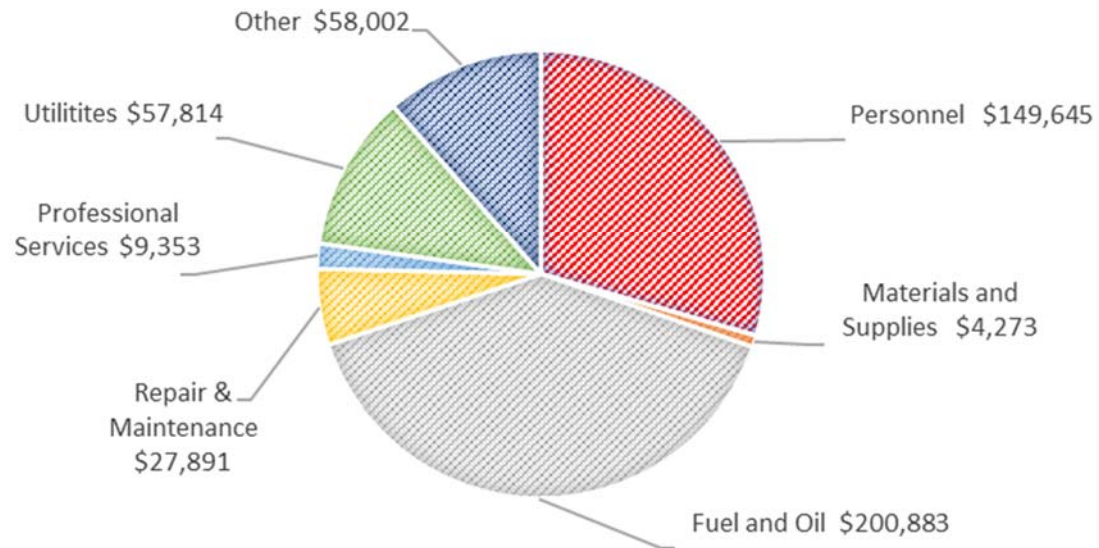
FISCAL YEAR 2016 EXPENSES



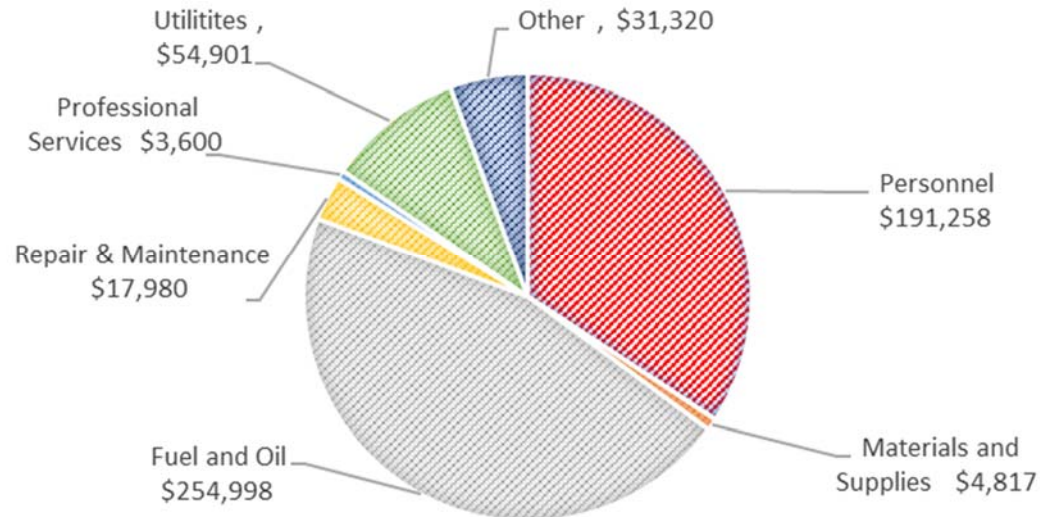
FISCAL YEAR 2017 EXPENSES



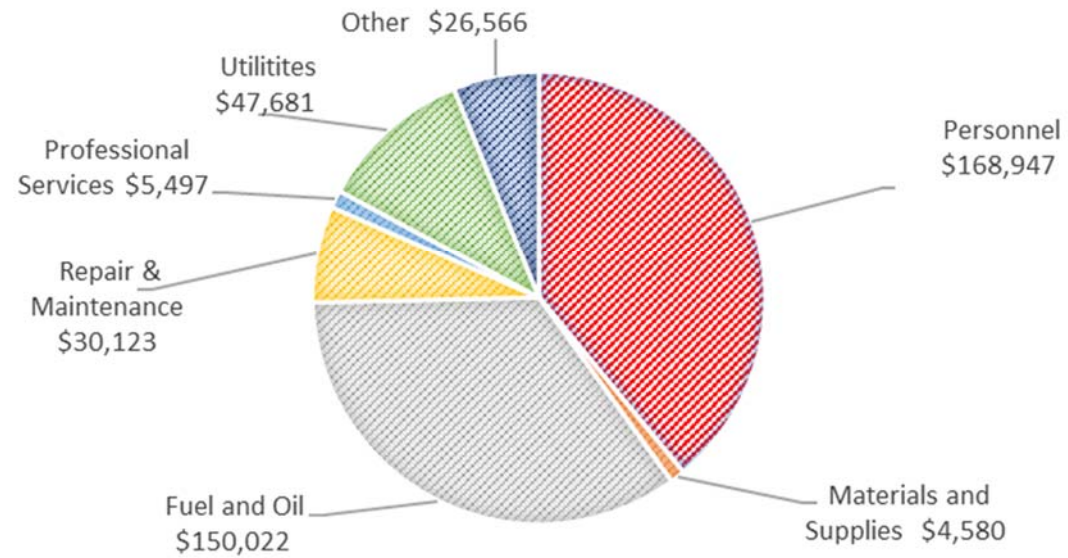
FISCAL YEAR 2018 EXPENSES



FISCAL YEAR 2019 EXPENSES



FISCAL YEAR 2020 EXPENSES



Shawnee Regional Airport (SNL), Shawnee, Oklahoma

CIP START YEAR: 2022

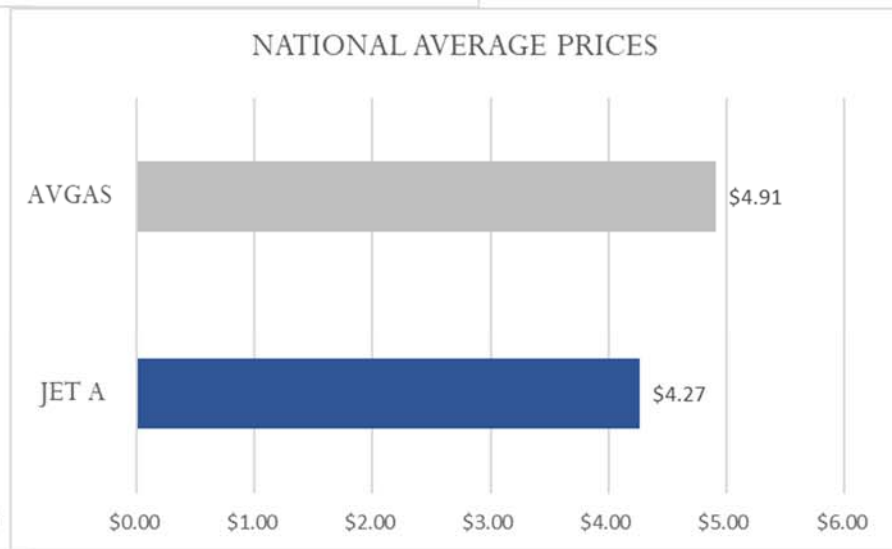
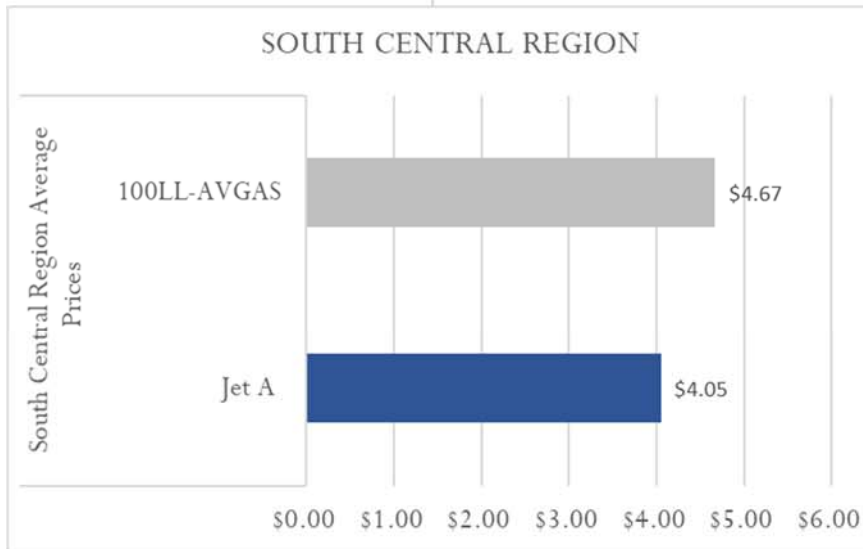
2019 Entitlement Balance (Expires FY22)
 \$144,487 2020 Entitlement Balance (Expires FY23)
 \$150,000 2021 Entitlement Balance (Expires FY24)
 \$150,000 2022 Entitlement (for planning purposes through 2026)

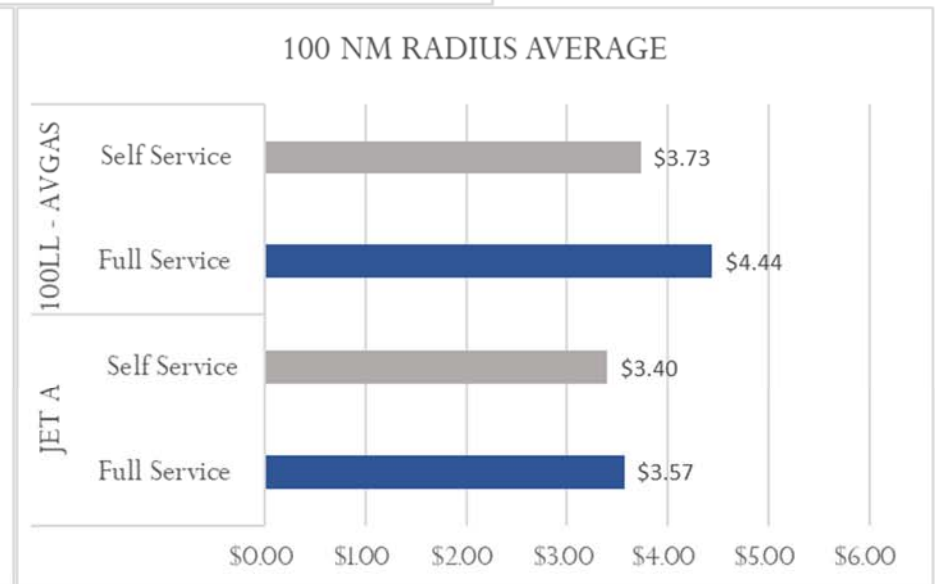
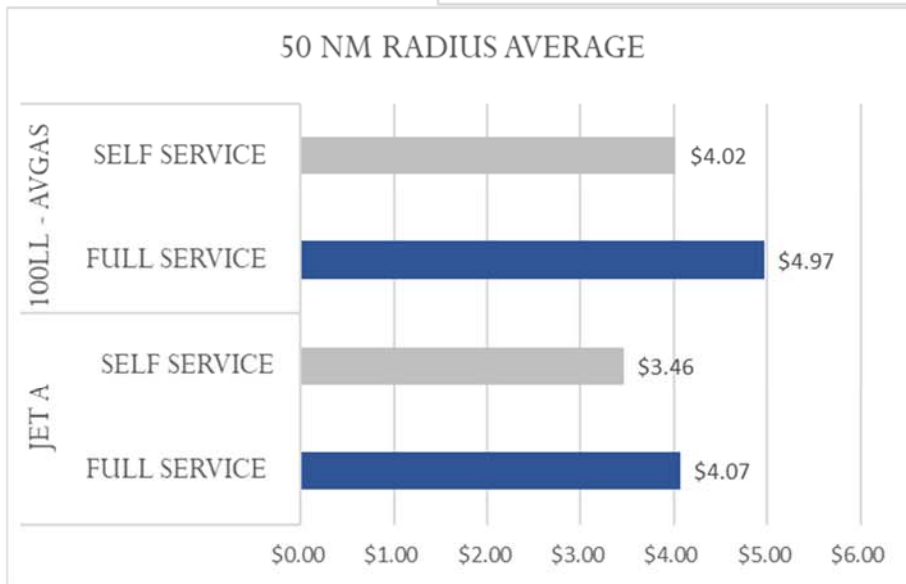
Instructions

Show all planned projects (not just AIP funded projects)
 For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0
 Submit CIP to the ADO as a PDF file dated with signature.

Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan			
					Entitlement	Additional AIP	Other	Match
2022	\$444,487	AIP	ODO 1 - Improve Airport Drainage (Design)	\$100,000	\$90,000			\$10,000
	\$354,487	Remaining Funds	2022 Annual Subtotals:	\$100,000	\$90,000			\$10,000
2023	\$504,487	AIP	ODO 2 - Improve Airport Drainage (Construct)	\$871,500	\$358,034		\$450,000	\$63,466
	\$146,453	Remaining Funds	2023 Annual Subtotals:	\$871,500	\$358,034		\$450,000	\$63,466
2024	\$296,453	AIP	Rollover Funds					
	\$296,453	Remaining Funds	2024 Annual Subtotals:					
2025	\$446,453	AIP	ODO 3 - Reconstruct Taxiways (Design)	\$166,667	\$150,000			\$16,667
	\$296,452	Remaining Funds	2025 Annual Subtotals:	\$166,667	\$150,000			\$16,667
2026	\$446,452	AIP	ODO 4 - Reconstruct Taxiways (Construct)	\$3,494,950	\$446,452	\$2,699,003		\$349,495
		Remaining Funds	2026 Annual Subtotals:	\$ 3,494,950	\$ 446,452	\$ 2,699,003		\$ 349,495
5 Year CIP Totals:				\$4,633,117	\$1,044,487	\$2,699,003	\$450,000	\$439,628

Current Fuel Pricing

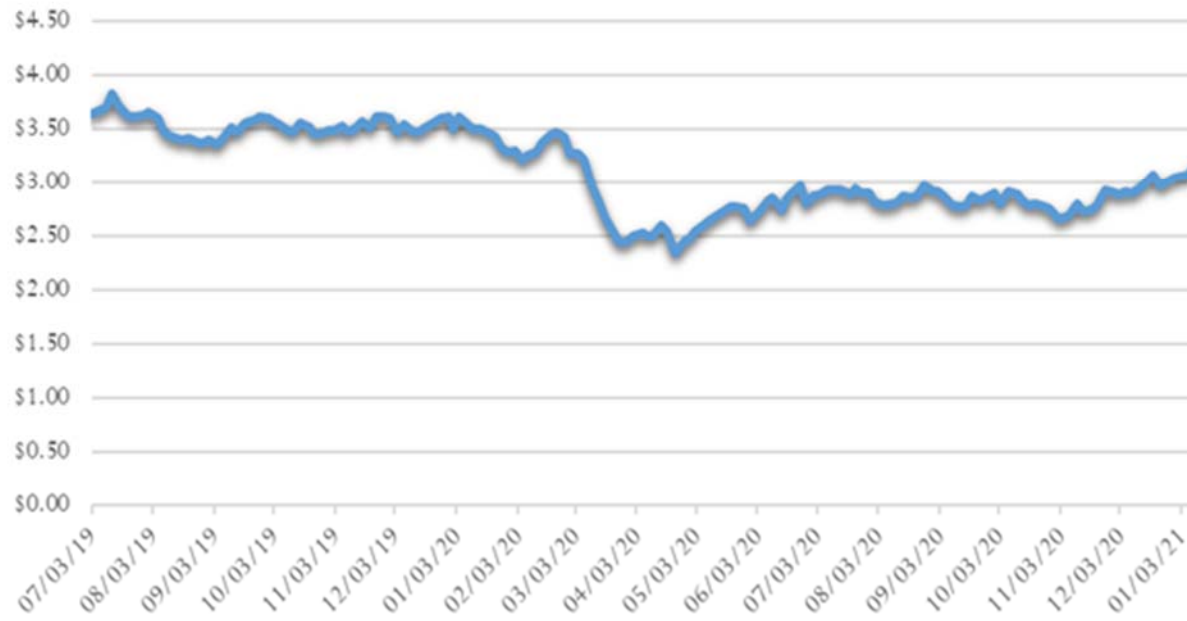




Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$4.30	\$4.50	\$3.65	\$3.85
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$4.89		\$4.55
AAR Aircraft Services (OKC)		158,764	12,740	37			\$5.62		\$4.42
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$6.00		\$5.38
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$4.86	\$5.80		\$4.99
Valair Aviation (PWA)		73,285	16,016	41			\$3.77		\$4.27
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$4.09		\$3.49
Christiansen Aviation / Riverside (RVS)		266,463		71			\$4.63		\$3.61
Riverside Jet Center (RVS)		266,463		71			\$4.35		\$3.00
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$3.60	\$3.95		\$2.83
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$5.99		\$5.53
Sparks Aviation Center (TUL)		127,390	18,200	82			\$4.60		\$3.75
Tulsair Beechcraft (TUL)		127,390	18,200	82			\$4.35		
United States Aviation (TUL)		127,390	18,200	82					\$3.42
Legacy Jet Center (TUL)		127,390	18,200	82					\$3.01
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$3.45	\$3.95		\$3.40
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$4.00		\$3.50
Average Prices at 50 NM						\$4.58	\$5.10	\$3.65	\$4.58
Average Prices at 100 NM						\$4.05	\$4.70	\$3.65	\$3.94
*1 Estimated "Doubling" of Arrival Information									
*2 Oklahoma Aeronautics Commission									
Red Text Indicates Data is Over 30 Days Old									

General Aviation Airports within 100 NM of Shawnee Regional Airport								
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$4.30	\$4.50	\$3.65	\$3.85
Prague Municipal Airport (O47)	10	728	364	15	\$4.30			
Seminole Municipal (SRE)	33	1,456	728	16		\$3.50		
Chandler Regional Airport (CQB)	11	1,144	572	26	\$4.15		\$3.05	
Goldsby (K1K4)	45	1,456	728	32	\$3.25			
City of Stroud (SUD)	10	156	78	33	\$4.00		\$3.75	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$4.30		\$3.75
City of Bristow (3F7)	17	1,144	572	42	\$3.89			
City of Cushing (CUH)	25	5,600	2,800	42	\$3.49	\$3.89	\$2.89	\$2.89
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$3.99	\$4.49		\$3.95
Sundance Airport (HSD)				46	\$3.25	\$3.55		\$3.20
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$3.39		\$2.99	
Legacy Aviation - Page Municipal (RCE)	56			50		\$4.76		\$3.70
Henryetta Airport (KF10)	5	102	51	52		\$3.35		
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$3.35		\$2.67	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$3.50		\$3.50	
El Reno Regional Airport (RQO)	24	2,912	1,456	60		\$3.25		\$2.48
City of Kingfisher (KF92)		728	364	67	\$3.63			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$3.30			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$4.29		\$3.25
Perry Municipal (F22)	25	1,456	728	73		\$3.89		\$2.99
Haskell Airport Inc. (2K9)				78	\$3.95			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$3.10			
Atoka Municipal Airport (AQR)	15	370	185	80	\$4.40			
City Of Hominy (H92)	1	104	52	81	\$3.90			
Harvey Young Airport/Tulsa (1H6)	40			82	\$4.50			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$3.10	\$3.30	\$2.40	\$2.60
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$3.96		\$3.25
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$3.15			
Watonga Regional Airport (JWG)	16	728	364	90	\$3.59		\$3.39	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$3.45	\$3.95		\$2.99
Fuel PNC (Ponca City)	53	6,240	3,120	95	\$3.30	\$3.60		\$2.65
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98	\$3.50			
Average Prices at 50 NM					\$3.46	\$4.83	\$3.27	\$3.56
Average Prices at 100 NM					\$3.40	\$4.18	\$3.14	\$3.20
*1 Estimated "Doubling" of Arrival Information								
*2 Oklahoma Aeronautics Commission								
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100 Low Lead Wholesale Prices



Jet A Wholesale Prices



SPECIAL REPORT

Commercial Passenger Service Airports within 100 NM					Price Differential a of			
Friday, January 8, 2021					Friday, January 15, 2021			
Facility	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	\$4.30	\$4.50	\$3.65	\$3.85	\$0.00	\$0.00	\$0.00	\$0.00
Cruise Aviation/ Westheimer (OUN)		\$4.55		\$4.42		\$0.34		\$0.13
AAR Aircraft Services (OKC)		\$5.62		\$4.42		\$0.00		\$0.00
Atlantic Aviation (OKC)		\$6.00		\$5.35		\$0.00		\$0.03
Atlantic Aviation (PWA)	\$4.86	\$5.80		\$4.99	\$0.00	\$0.00		\$0.00
Valair Aviation (PWA)		\$3.76		\$3.88		\$0.01		\$0.39
Stillwater Flt Ctr (SWO)		\$3.99		\$3.49		\$0.10		\$0.00
Christiansen Aviation / Riverside (RVS)		\$4.55		\$3.60		\$0.08		\$0.01
Riverside Jet Center (RVS)		\$4.35		\$3.00		\$0.00		\$0.00
SBA - The Line Shack/ Ardmore (ADM)	\$3.14	\$3.49		\$2.68	\$0.46	\$0.46		\$0.15
Atlantic Aviation (TUL)		\$5.99		\$5.48		\$0.00		\$0.05
Sparks Aviation Center (TUL)		\$4.50		\$3.35		\$0.10		\$0.40
Tulsair Beechcraft (TUL)		\$4.16				\$0.19		\$0.00
United States Aviation (TUL)				\$3.32		\$0.00		\$0.10
Legacy Jet Center (TUL)				\$2.95		\$0.00		\$0.06
Enid-Woodring Regional Airport (WDG)	\$3.25	\$3.75		\$3.30	\$0.20	\$0.20		\$0.10
Lawton Aviation Services / Lawton-Fort Sill (LAW)		\$4.00		\$3.50		\$0.00		\$0.00
Average Prices at 50 NM	\$4.58	\$5.04	\$3.65	\$4.49	\$0.00	\$0.06	\$0.00	\$0.09
Average Prices at 100 NM	\$3.89	\$4.60	\$3.65	\$3.85	\$0.17	\$0.10	\$0.00	\$0.09

*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

Red Text Indicates Data is Over 30 Days Old

General Aviation Airports within 100 NM				
Friday, January 8, 2021				
Facility	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	\$4.30	\$4.50	\$3.65	\$3.85
Prague Municipal Airport (O47)	\$4.30			
Seminole Municipal (SRE)		\$3.50		
Chandler Regional Airport (CQB)	\$4.15		\$3.05	
Goldsby (K1K4)	\$3.25			
City of Stroud (SUD)	\$4.00		\$3.75	
Heartland Aviation/ADA (ADH)		\$4.30		\$3.75
City of Bristow (3F7)	\$3.89			
City of Cushing (CUH)	\$3.49	\$3.89	\$2.89	\$2.89
Crabtree Aircraft Co./Guthrie Edmond (GOK)	\$3.99	\$4.49		\$3.95
Sundance Airport (HSD)	\$3.25	\$3.55		\$3.20
Pauls Valley Airport (PVJ)	\$3.39		\$2.99	
Legacy Aviation - Page Municipal (RCE)		\$4.76		\$3.70
Henryetta Airport (KF10)		\$3.35		
Okmulgee Regional (OKM)	\$3.35		\$2.67	
Chickasha Municipal Airport (CHK)	\$3.50		\$3.50	
El Reno Regional Airport (RQO)		\$3.25		\$2.48
City of Kingfisher (KF92)	\$3.63			
City of Sand Springs (OWP)	\$3.20			
Brenair Aviation/McAlester (MLC)		\$4.29		\$3.25
Perry Municipal (F22)		\$3.89		\$2.59
Haskell Airport Inc. (2K9)	\$3.95			
Guest Air Inc/Hinton Municipal (K2O8)	\$3.10			
Atoka Municipal Airport (AQR)	\$4.40			

Price Differential as of			
Friday, January 15, 2021			
100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00			
	\$0.00		
\$0.00		\$0.00	
\$0.00			
\$0.00		\$0.00	
	\$0.00		\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
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	\$0.00		
\$0.00		\$0.00	
\$0.00		\$0.00	
	\$0.00		\$0.00
\$0.00			
\$0.10			
	\$0.00		\$0.00
	\$0.00		\$0.40
\$0.00			
\$0.00			
\$0.00			

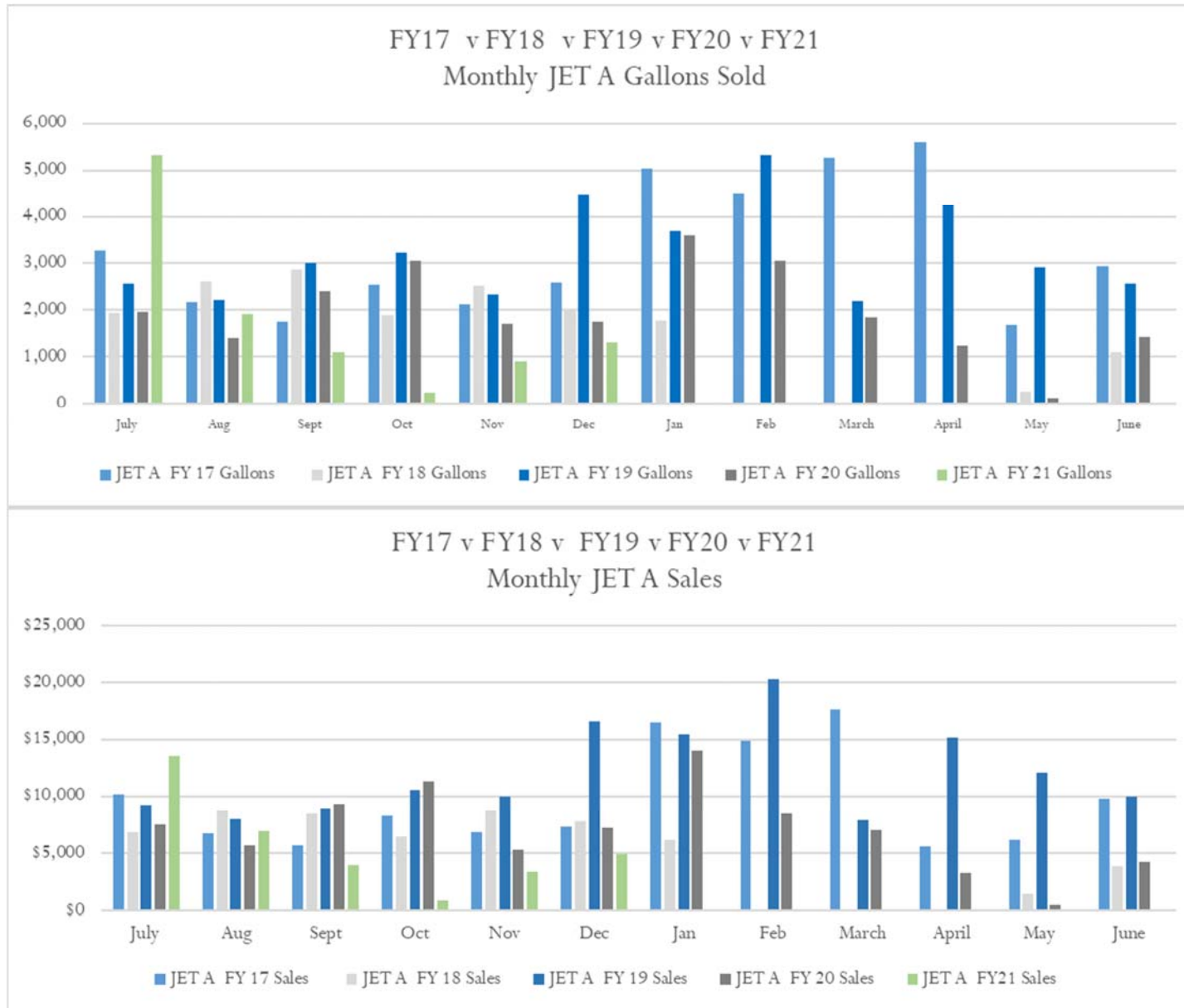
City of Hominy (H92)	\$3.50				\$0.40			
Harvey Young Airport/Tulsa (1H6)	\$4.50				\$0.00			
KMA Aviation LLC/Ardmore Downtown (K1F0)	\$3.10	\$3.30	\$2.40	\$2.60	\$0.00	\$0.00	\$0.00	\$0.00
Tubbs Aviation/Duncan (DUC)		\$3.96		\$3.25	\$0.00		\$0.00	
Skiatook Municipal Airport (K2F6)	\$3.15				\$0.00			
Watonga Regional Airport (JWG)	\$3.39		\$3.39		\$0.20		\$0.00	
Davis Field Aviation/Muskogee (MKO)	\$3.45	\$3.95		\$2.99	\$0.00	\$0.00		\$0.00
Fuel PNC (Ponca City)	\$3.30	\$3.60		\$2.65	\$0.00	\$0.00		\$0.00
Blackwell Airport Trust / Blackwell Tonkawa	\$3.50				\$0.00			
Average Prices at 50 NM	\$3.46	\$4.83	\$3.27	\$3.56	\$0.00	\$0.00	\$0.00	\$0.00
Average Prices at 100 NM	\$3.37	\$4.18	\$3.14	\$3.17	\$0.03	\$0.00	\$0.00	\$0.03

*1 Estimated "Doubling" of Arrival Information

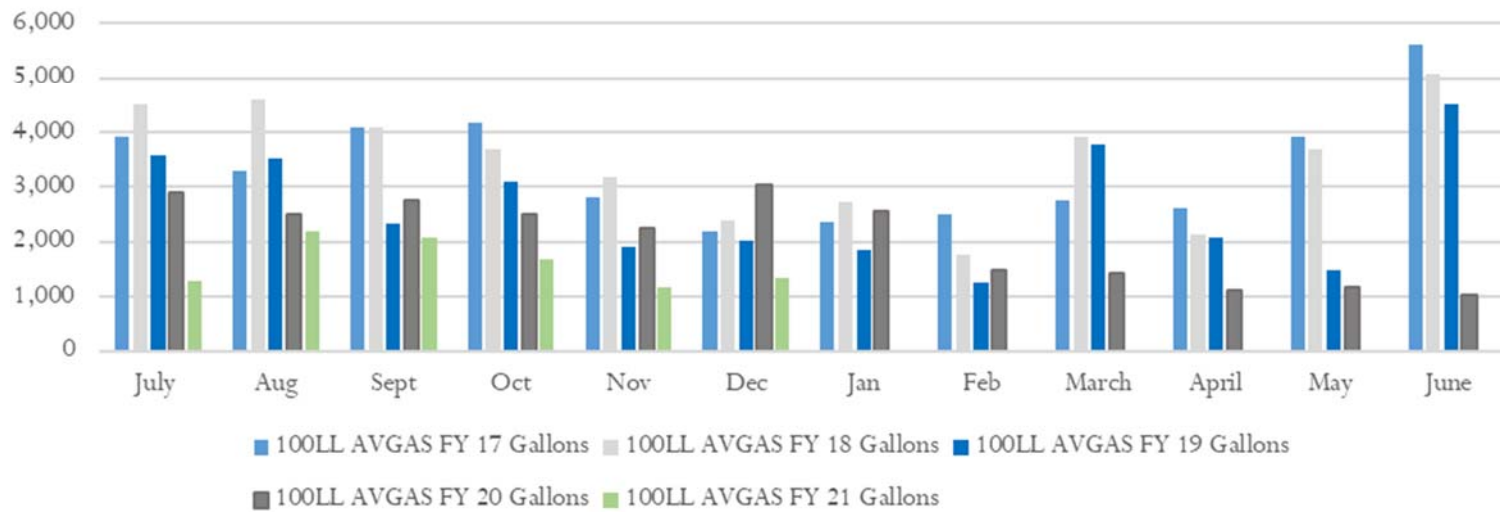
*2 Oklahoma Aeronautics Commission

Red Text Indicates Data is Over 30 Days Old

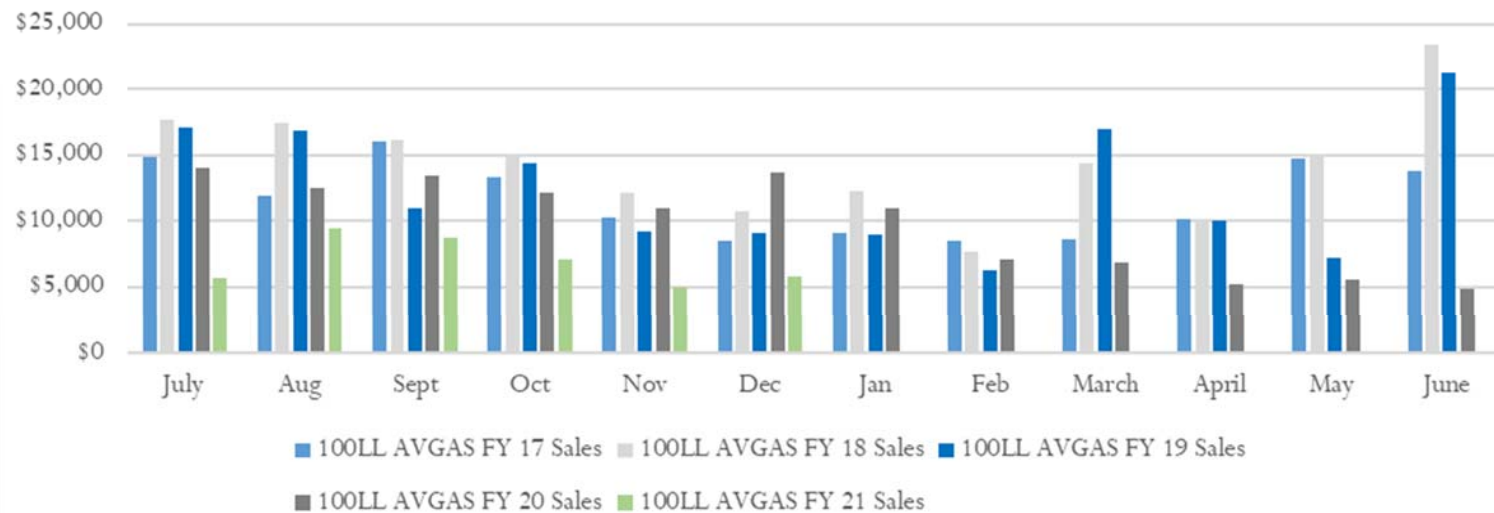
Fuel Sales Report



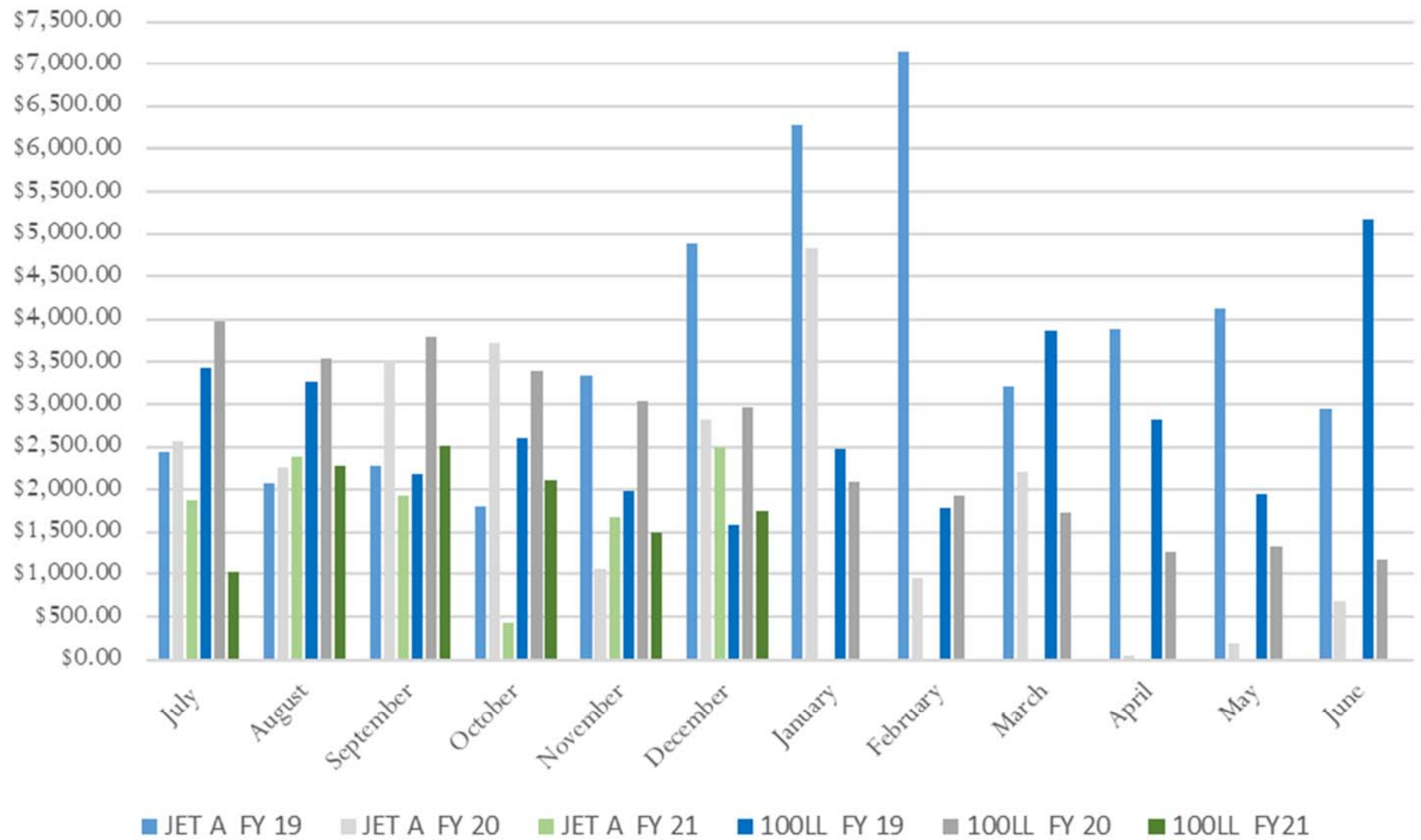
FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Sales



FY19 vs FY20 vs FY21 Estimated Margin



Budget Summary Report

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 511 - SHAWNEE AIRPORT AUTHORITY								
Revenue								
511-41010	FEDERAL GRANT REVENUE	1,023,439.80	1,023,439.80	0.00	417,133.00	0.00	-606,306.80	59.24 %
511-46250	AIRPORT RENTAL REVENUE	120,680.00	120,680.00	0.00	77,195.84	0.00	-43,484.16	36.03 %
511-46260	T-HANGAR RENTAL REVENUE	77,260.00	77,260.00	0.00	44,255.46	0.00	-33,004.54	42.72 %
511-46950	WATER TOWER RENTAL	86,062.70	86,062.70	0.00	0.00	0.00	-86,062.70	100.00 %
511-48090	SALE OF SURPLUS PROPERTY	0.00	9,500.00	1,364.98	1,747.48	0.00	-7,752.52	81.61 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	203.77	0.00	-1,796.23	89.81 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	35.00	0.00	-15.00	30.00 %
511-48250	REFUNDS & REIMBURSEMENTS	150.00	150.00	0.00	499.22	0.00	349.22	332.81 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	36.78	0.00	-113.22	75.48 %
511-48360	FUEL SALES	216,000.00	120,000.00	1,765.54	61,190.01	0.00	-58,809.99	49.01 %
511-49010	TRANSFER FROM GENERAL FUND	62,460.00	162,460.00	0.00	62,460.00	0.00	-100,000.00	61.55 %
511-49040	TRANSFER FROM STREET IMP FUND	30,000.00	30,000.00	0.00	0.00	0.00	-30,000.00	100.00 %
Revenue Total:		1,618,252.50	1,631,752.50	3,130.52	664,756.56	0.00	-966,995.94	59.26 %
511-5-0120-50990	GAIN/LOSS ON SALE	0.00	0.00	0.00	-1,625.00	0.00	1,625.00	0.00 %
511-5-0120-51010	REGULAR SALARIES	85,941.21	85,941.21	4,312.40	52,363.01	0.00	33,578.20	39.07 %
511-5-0120-51020	OVERTIME	0.00	0.00	159.98	622.14	0.00	-622.14	0.00 %
511-5-0120-51030	PART-TIME SALARIES	72,055.31	72,055.31	935.90	17,289.45	0.00	54,765.86	76.01 %
511-5-0120-51110	SOCIAL SECURITY	9,683.22	9,683.22	324.53	4,416.11	0.00	5,267.11	54.39 %
511-5-0120-51120	MEDICARE	2,264.62	2,264.62	75.90	1,032.83	0.00	1,231.79	54.39 %
511-5-0120-51130	HEALTH INSURANCE	12,830.40	12,830.40	249.46	8,224.43	0.00	4,605.97	35.90 %
511-5-0120-51140	LIFE INSURANCE	127.20	127.20	11.48	104.96	0.00	22.24	17.48 %
511-5-0120-51150	OMRF RETIREMENT	10,060.73	10,060.73	261.57	4,055.55	0.00	6,005.18	59.69 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	0.00	2,760.00	0.00	2,760.00	50.00 %
511-5-0120-51550	WORKER'S COMPENSATION	2,100.00	2,100.00	0.00	1,469.92	0.00	630.08	30.00 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	232.07	537.93	430.00	35.83 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	2,000.00	2,000.00	0.00	950.94	0.00	1,049.06	52.45 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	23,427.34	119,072.66	0.00	0.00 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	13,602.22	81,397.78	0.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	1,150.00	1,150.00	0.00	525.54	522.94	101.52	8.83 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,500.00	2,500.00	0.00	557.51	722.05	1,220.44	48.82 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	510.06	0.00	989.94	66.00 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	5,645.00	5,645.00	0.00	2,300.00	2,850.00	495.00	8.77 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	6,000.00	20,000.00	0.00	6,034.95	7,835.00	6,130.05	30.65 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	6,000.00	6,000.00	0.00	2,946.25	2,500.00	553.75	9.23 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	685.00	1,111.03	15.00	873.97	43.70 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	3,000.00	3,000.00	0.00	50.20	700.00	2,249.80	74.99 %
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	40.55	0.00	5,459.45	99.26 %
511-5-0120-53200	NATURAL GAS	7,500.00	7,500.00	0.00	1,347.53	0.00	6,152.47	82.03 %
511-5-0120-53210	ELECTRICITY	45,000.00	45,000.00	0.00	14,925.36	0.00	30,074.64	66.83 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	1,913.31	37.50	1,649.19	45.81 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	300.00	700.00	70.00 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	350.00	0.00	0.00	0.00 %
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	70.00	30.00	30.00 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	257.90	190.00	52.10	10.42 %
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	28,152.00	28,152.00	0.00	128.70	6,000.00	22,023.30	78.23 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	703.26	0.00	796.74	53.12 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	950.00	950.00	0.00	20.69	179.31	750.00	78.95 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	1,053,822.00	1,053,822.00	0.00	404,919.87	328,723.88	320,178.25	30.38 %
511-5-0120-54500	CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	61,473.15	0.00	-61,473.15	0.00 %
Division: 095 - AIRPORT Total:		1,618,251.69	1,632,251.69	7,016.22	629,041.83	551,654.05	451,555.81	27.66 %
Department: 0120 - AIRPORT Total:		1,618,251.69	1,632,251.69	7,016.22	629,041.83	551,654.05	451,555.81	27.66 %
Expense Total:		1,618,251.69	1,632,251.69	7,016.22	629,041.83	551,654.05	451,555.81	27.66 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):		0.81	-499.19	-3,885.70	35,714.73	-551,654.05	-515,440.13	03,255.30 %