NOTICE OF MEETING

SHAWNEE CIVIC & CULTURAL DEVELOPMENT AUTHORITY

TYPE OF MEETING (PLEASE CHECK)

REGULAR MEETING	(X)
RESCHEDULED REGULAR MEETING	( )
SPECIAL MEETING	( )
CONTINUED OR EMERGENCY MEETING	( )
RECONVENED MEETING	( )
CANCELED MEETING	( )

DATE	TIME	PLACE OF MEETING
FEBRUARY 15, 2018	12:30PM	HEART OF OKLAHOMA EXPOSITION CENTER 1700 W. INDEPENDENCE SHAWNEE, OK 74804

TO BE COMPLETED BY PERSON FILING NOTICE:

NAME: Stephanie Meller-Gideon

TITLE: MARKETING MANAGER

ADDRESS: PO BOX 1466
SHAWNEE, OK 74802-1466

PHONE: 405-275-7020

FILED IN THE OFFICE OF THE MUNICIPAL CLERK AT 9:18 AM/PM

ON February 12, 2018

SIGNED Tracie Eck

FOR CITY CLERK'S OFFICE USE ONLY

DATE NOTICE RELEASED TO NEWS MEDIA 2/12/18

PERSON FILING NOTICE Stephanie Meller Gideon

NOTICE VERIFIED BY Tracie Eck

SHAWNEE CIVIC & CULTURAL DEVELOPMENT AUTHORITY
FEBRUARY 15, 2018
@ 12:30 PM
HEART OF OKLAHOMA EXPOSITION CENTER

1. CALL TO ORDER.
2. ROLL CALL.
3. DECLARATION OF A QUORUM.
4. APPROVAL OF MINUTES OF THE REGULAR SCHEDULED MEETING OF JANUARY 2018.
5. REVIEW AND ACKNOWLEDGMENT OF MONTHLY ACTIVITY REPORT.
6. APPROVAL OF MONTHLY FINANCIAL REPORT.
7. APPROVAL OF CLAIMS: GENERAL ACCOUNT.
8. APPROVAL OF CLAIMS: EXPO CENTER SPECIAL EVENTS.
9. APPROVAL OF CLAIMS: SHAVINGS ACCOUNT.
10. PRESENTATION BY POPULAS GROUP ON PROPOSED CHANGES/ADDITIONS TO EXPO CENTER FACILITIES.
11. IFYR UP-DATE.
12. COMMITTEE REPORTS.
13. ADMINISTRATIVE REPORTS.
14. OLD BUSINESS.
15. NEW BUSINESS.
16. PUBLIC & TRUSTEE COMMENTS.
17. ADJOURNMENT.

A MEETING OF THE SHAWNEE
CIVIC AND CULTURAL DEVELOPMENT AUTHORITY
JANUARY 18, 2018
12:30 PM
HEART OF OKLAHOMA EXPOSITION CENTER

THE TRUSTEES OF THE SHAWNEE CIVIC AND CULTURAL DEVELOPMENT AUTHORITY MET FOR THEIR REGULAR SCHEDULED MEETING THURSDAY, JANUARY 18, 2018 AT 12:30 PM AT HEART OF OKLAHOMA EXPOSITION CENTER, PURSUANT TO NOTICE DULY POSTED AS PRESCRIBED BY LAW. NOTICE WAS FILED AT CITY HALL ON JANUARY 16, 2018 AT 9:04 AM.

AGENDA ITEM NO.1 — CALL TO ORDER.

THE MEETING WAS CALLED TO ORDER AT 12:30 PM BY CHAIRMAN RANDY GILBERT.

AGENDA ITEM NO.2 — ROLL CALL.

TRUSTEES PRESENT: MR. RANDY GILBERT
MR. TIM BARRICK
MR. CARL PACKWOOD
MR. LANCE WORTHAM
MR. JUSTIN ERICKSON
MS. RACHEL MELOT

TRUSTEES ABSENT: MR. KARL KOZEL

AGENDA ITEM NO.4 — CONFIRM REAPPOINTMENT OF CITY APPOINTED TRUSTEE TIM BARRICK TERM EXPIRED ON DECEMBER 31, 2017.

THE MOTION MADE BY TRUSTEE PACKWOOD, SECONDED BY TRUSTEE MELOT TO APPROVE THE CONFIRMATION OF REAPPOINTMENT OF CITY APPOINTED TRUSTEE TIM BARRICK, NEW TERM EXPIRATION IS 12/31/2021.-MOTION CARRIED.

AYE: GILBERT, BARRICK, ERICKSON, WORTHAM, MELOT, PACKWOOD.
NAY: NONE
ABSTAIN: NONE

AGENDA ITEM NO.5 — APPROVAL OF THE MINUTES OF THE REGULAR MEETING DECEMBER 2017 -

THE MOTION MADE BY TRUSTEE BARRICK, SECONDED BY TRUSTEE WORTHAM TO APPROVE THE MINUTES AS PRESENTED FOR THE DECEMBER 2017 REGULAR BOARD MEETING. -MOTION CARRIED.

AYE: GILBERT, BARRICK, ERICKSON, WORTHAM, MELOT, PACKWOOD.
NAY: NONE
ABSTAIN: NONE

AGENDA ITEM NO. 7 — APPROVAL OF THE MONTHLY FINANCIAL REPORT

THE MOTION MADE BY TRUSTEE ERICKSON, SECONDED BY TRUSTEE PACKWOOD TO APPROVE THE MONTHLY FINANCIAL REPORT. -MOTION CARRIED.

AYE: GILBERT, BARRICK, ERICKSON, WORTHAM, MELOT, PACKWOOD.
NAY: NONE
ABSTAIN: NONE

AGENDA ITEM NO.8 APPROVAL OF GENERAL CLAIMS WITH ADD ONS.

THE MOTION MADE BY TRUSTEE PACKWOOD, SECONDED BY TRUSTEE MELOT TO APPROVE THE GENERAL CLAIMS AND WITH ADD ONS AS PRESENTED. -MOTION CARRIED.

AYE: GILBERT, BARRICK, ERICKSON, WORTHAM, MELOT, PACKWOOD.
NAY: NONE
ABSTAIN: NONE

GENERAL CLAIMS:

A.	INTEGRATED NETWORK SOLUTIONS	$734.00
B.	STUART & CLOVER	$400.00
C.	FUELMAN	$1,193.04
D.	GRIMSLEY'S	$302.91
E.	OKLAHOMA NATURAL GAS	$235.98
F.	OKLAHOMA NATURAL GAS	$50.63
G.	OKLAHOMA NATURAL GAS	$157.93
H.	OKLAHOMA NATURAL GAS	$43.35
I.	OKLAHOMA NATURAL GAS	$70.36
J.	OKLAHOMA NATURAL GAS	$269.51
K.	OKLAHOMA NATURAL GAS	$195.07
L.	FIRST UNITED BANK	$372.81
M.	METROPOLITAN TELECOMMUNICATIONS	$2,534.23
N.	FIRST UNITED BANK	$1,492.22
O.	AT&T MOBILITY	$54.81
P.	HERC RENTALS	$409.43
Q.	AIRGAS	$105.86
R.	AIRGAS	$7.78
S.	FINLEY & COOK	$345.00
T.	LOWE'S	$61.58
U.	SHAWNEE OFFICE SYSTEMS	$12.64
V.	SHAWNEE NEWS-STAR	$192.51
W.	FMCA	$50.00
X.	COMMUNICATION SERVICES	$160.25
Y.	SHAWNEE MUNICIPAL AUTHORITY	$607.46
Z.	FASTENAL	$195.94
AA.	ARMSTRONG TERMITE & PEST CONTROL	$150.00
BB.	OK TAX COMMISSION	$1,090.64

ADD ONS:

GENERAL CLAIMS:

A.	CITY OF SHAWNEE-SURCHARGE	$190.00
B.	PERSONAL PLUMBING	$3,293.40
C.	SPARKS HEAT & AIR, INC.	$882.25
D.	VANN & ASSOCIATES	$1,187.00
E.	TECHSICO ENTERPRISE SOLUTIONS	$270.00
F.	ARVEST	$625.11
G.	JOHN DEERE	$183.39
H.	STAPLES	$76.09
I.	REVEAL 4-N-1 LLC	$148.52
J.	OG&E	$12,382.08

AGENDA ITEM NO.9 APPROVAL OF SPECIAL CLAIMS

THE MOTION MADE BY TRUSTEE ERICKSON, SECONDED BY TRUSTEE WORTHAM TO APPROVE THE SPECIAL CLAIMS AS PRESENTED. -MOTION CARRIED.

AYE: GILBERT, BARRICK, ERICKSON, WORTHAM, MELOT, PACKWOOD
NAY: NONE
ABSTAIN: NONE

SPECIAL CLAIMS:

A.	HERITAGE EMBROIDERY	$430.00
B.	VANN & ASSOCIATES	$1,187.00

AGENDA ITEM NO. 10 APPROVAL OF SHAVINGS CLAIMS

SHAVINGS CLAIM:

NONE

AGENDA ITEM NO. 11 D, C, & PA TO ACCEPT BID FOR FH CONC. REMODEL BID

THE MOTION MADE BY TRUSTEE MELOT, SECONDED BY TRUSTEE PACKWOOD TO ACCEPT BID FOR FRED HUMPHREY CONCESSION REMODEL BID-MOTION CARRIED.

AYE: PACKWOOD, BARRICK, ERICKSON, MELOT, GILBERT, WORTHAM
NAY: NONE
ABSTAIN: NONE

AGENDA ITEM NO. 12 IFYR UPDATE

*EQUEST INFO-ONLINE TICKET ENTRIES
*CHRIS & STEPHANIE ARE ATTENDING THE IFR 48 JAN 19-21, 2018, THEY WILL ALSO BE HANDING OUT 2018 IFYR FLYERS, STOCK, & PERSONNEL APPS
*MEETING W/ SHANELY ON RODEO PROGRAM

AGENDA ITEM NO. 13 & 14 COMMITTEE & ADMINISTRATIVE REPORTS

*WORKING W/ CHARLIE KOLARIK WITH POPULOUS GROUP TO UPDATE FH
*POPULOUS WILL ATTEND FEB 2018 BOARD MEETING
*ACTIVITY REPORT 3,660 PEOPLE THIS MONTH
*ALSO IN ATTENDANCE-DANIELLE RAINS-VSI INTERIM VICE PRES.

AGENDA ITEM NO. 15 & 16 OLD BUSINESS & NEW BUSINESS

NONE.

AGENDA ITEM NO. 17 PUBLIC & TRUSTEE COMMENTS

*UPDATE-TRUSTEE KOZEL IS CURRENTLY RECEIVING THERAPY TO GET BACK ON HIS FEET AGAIN-KOZEL SAID HE WILL BE AT FEB 2018 BOARD MEETING

AGENDA ITEM NO. 18 ADJOURNMENT @ 1:30PM

THE MOTION MADE BY TRUSTEE BARRICK, SECONDED BY TRUSTEE MELOT TO ADJOURN THE MEETING. -MOTION CARRIED.

AYE: GILBERT, PACKWOOD, BARRICK, ERICKSON, WORTHAM, MELOT.
NAY: NONE
ABSTAIN: NONE

CHAIRMAN: MR. RANDY GILBERT

SECRETARY: MR. JUSTIN ERICKSON

Heart of Oklahoma Expo Center

February 2018 Events	Amount Owed	Amount Paid	Concessions / Catering
OG&E-CC	$ -	$ 300.00	$ 26.00
G&S Promotions	$ -	$ 1,746.19	$ -
Central Church of Christ	$ -	$ 750.00	$ -
Oklahoma Bully Show	$ -	$ 830.35	$ 229.50
National Wild Turkey Federation	$ -	$ 540.00	$ 160.00
HOYRA	$ -	$ 3,565.00	$ -
First National Bank	$ -	$ 986.48	$ 91.00
Jones Arena Team Roping	$ -	$ 1,822.38	$ 405.00
Shawnee Board of Realtors	$ -	$ 462.71	$ -
OCCRA Banquet	**$ 1,665.00**	$ -	$ 500.00
G&S Promotions	**$ 1,491.56**	$ -	$ -
Tecumseh FFA	***$ 446.50***	$ -	$ -
Kim Carver Barrel Race	***$ 3,705.02***	$ -	$ -
CB Circus T-Rex Magic Show	**$ 395.00**	$ -	$ -
Outlaw Motor Sports	**$ 5,723.18**	$ -	$ 422.00
Triangle Horse Sale	**$ 26,072.37**	$ -	$ 2,216.00
Totals from Above:	***$ 39,498.63***	***$ 11,003.11***	***$ 4,049.50***
February Concessions/Catering	$ -	$ -	*$ -*
January 2018 Concessions/Catering	$ -	$ -	***$ 4,221.00***
February 2017 $) $48,383.69			
2018 Totals:	**$ 39,498.63**	$ 11,003.11	$ -

Heart of Oklahoma Expo Center

February 2018 Events	Amount Owed	Amount Paid	Concessions / Catering
OG&E-CC	$ -	$ 300.00	$ -
G&S Promotions	$ -	$ 1,746.19	$ -
Central Church of Christ	$ -	$ 750.00	$ -
Oklahoma Bully Show	$ -	$ 830.35	$ 229.50
Outlaw Motor Sports	$ -	$ 4,252.76	$ 182.00
National Wild Turkey Federation	$ -	$ 540.00	$ -
HOYRA	$ -	$ 3,565.00	$ -
First National Bank	$ -	$ 986.48	$ 91.00
Shawnee Board of Realtors	$ -	$ 462.71	$ -
OCCRA Banquet	**$ 1,665.00**	$ -	$ -
G&S Promotions	**$ 1,491.56**	$ -	$ -
Tecumseh FFA	***$ 446.50***	$ -	$ -
Kim Carver Barrel Race	***$ 3,705.02***	$ -	$ -
CB Circus T-Rex Magic Show	**$ 395.00**	$ -	$ -
Jones Arena Team Roping	**$ 1,822.38**	$ -	$ -
Outlaw Motor Sports	**$ 1,470.42**	$ -	$ -
Triangle Horse Sale	**$ 26,072.37**	$ -	$ -
Totals from Above:	***$ 37,068.25***	***$ 13,433.49***	***$ 502.50***
February Concessions/Catering	$ -	$ -	$ -
January 2018 Concessions/Catering	$ -	$ -	$ -
February 2017 $) $48,383.69			
2018 Totals:	$ 37,068.25	$ 13,433.49	$ 385.00

Shawnee Expo Center / SC&CDA
Statement of Assets, Liab., & Equity
As of January 31, 2018

		Jan 31, 18
ASSETS		
Current Assets		
Checking/Savings		
Arvest-General		26,327.24
Bancfirst-0161902-Shavings		7,952.57
FNB - 1020390 (Capital Improve)		57,927.13
FUB-282367-Payoff		128.30
FUB-603708-Special		27,363.14
FUB-603910-Ticket		1,654.42
Total Checking/Savings		121,352.80
Accounts Receivable		
Accounts Receivable		37,748.93
Total Accounts Receivable		37,748.93
Other Current Assets		
Concession Receivable		-2,425.09
Total Other Current Assets		-2,425.09
Total Current Assets		156,676.64
Fixed Assets		
Land Improvements		47,350.44
Parking Lot Improvements		262,113.00
RV Park		
600 Section	246,317.00	
Total RV Park		246,317.00
Accum Depr- Land Improvements		-746,754.28
Accum Depr- Vehicles		-110,953.19
Accum Depr-Audiovisual Equip		-56,887.35
Accum Depr-Buildings		-4,348,426.90
Accum Depr-Business Mach		-68,505.52
ACcum Depr-Comm. Equip		-5,080.64
Accum Depr-Furniture		-49,425.22
Accum Depr-Mach. & Tools		-1,846,344.36
Audiovisual Equipment		68,623.71
Buildings		7,947,192.86
Business Machines		25,786.79
Communications Equipment		68,849.24
Furniture		102,813.33
Land		645,821.42
Machinery & Tools		2,038,650.93
Parks & Recreation Equip.		29,503.09
Vehicles		124,513.19
Total Fixed Assets		4,375,157.54
TOTAL ASSETS		**4,531,834.18**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Sales Tax Payable		908.86
Total Other Current Liabilities		908.86
Total Current Liabilities		908.86

Shawnee Expo Center / SC&CDA
Statement of Revenue & Expenses
January 2018

		Jan 18
Ordinary Income/Expense		
Income		
Additional Charges		11,102.00
Clean Up Fee		100.00
Concession/Catering Income		2,198.00
Conference Center		5,020.00
Fred Humphrey Pavilion		14,770.00
Interest Income		47.41
Laundry Commission		167.40
Otto Krause Building		3,425.00
RV Spaces		5,650.00
Shavings		7,932.00
Total Income		50,411.81
Expense		
Accounting		345.00
Advertising		192.51
Marketing		2,374.00
Bank Charges		0.82
Credit Card Discounts		250.53
Dues		50.00
Fuel/Deisel		1,193.04
Interest - Loan		625.11
Legal		400.00
Maintenance		
Bldg & Grounds	1,605.16	
Computer	734.00	
Equipment	1,063.56	
Maintenance - Other	3,354.98	
Total Maintenance		6,757.70
Rodeo Expense		
Credit Card Fees	1,492.22	
Mileage	291.31	
Personnel	160.25	
Refund	175.11	
Supplies - Office	76.09	
Youth Director	430.00	
Total Rodeo Expense		2,624.98
Shavings & Bedding		313.92
Taxes-Other		305.90
Telephone		2,589.04
Utility		
Electric	12,382.08	
Gas	2,700.94	
Water	607.46	
Total Utility		15,690.48
Total Expense		33,713.03
Net Ordinary Income		16,698.78
Other Income/Expense		
Other Income		
City Contributions		28,970.47
Total Other Income		28,970.47

Shawnee Expo Center / SC&CDA
Statement of Revenue & Expenses
January 2018

		Jan 18
Other Expense		
Fringe Benefits		
Health Insurance	3,234.55	
Life Insurance	44.45	
Retirement	1,039.39	
Worker Compensaton Insurance	0.00	
Total Fringe Benefits		4,318.39
Miscellaneous		0.00
Payroll Taxes		1,298.12
Salaries		18,353.11
Temp Labor		5,000.85
Total Other Expense		28,970.47
Net Other Income		0.00
Net Income		**16,698.78**

GENERAL CLAIMS:

A.	AT&T	$356.35
B.	OKLAHOMA NATURAL GAS	$443.09
C.	OKLAHOMA NATURAL GAS	$505.86
D.	BIO S.I.	$1,191.30
E.	ASK ABOUT WINDOWS	$228.00
F.	OKLAHOMA NATURAL GAS	$76.97
G.	OKLAHOMA NATURAL GAS	$1,153.44
H.	OKLAHOMA NATURAL GAS	$289.90
I.	OKLAHOMA NATURAL GAS	$122.54
J.	OKLAHOMA NATURAL GAS	$508.10
K.	OKLAHOMA NATURAL GAS	$90.99
L.	OKLAHOMA NATURAL GAS	$469.97
M.	AT&T MOBILITY	$54.95
N.	FIRST UNITED BANK	$641.43
O.	GRIMSLEY'S	$730.20
P.	HUNZICKER BROTHERS	$317.33
Q.	LOCKE SUPPLY	$130.51
R.	BUFORD WHITES	$77.68
S.	FINLEY & COOK	$447.12
T.	CONSTELLATION	$561.43
U.	OK TAX COMMISSION	$612.65
V.	JOURNAL COMMUNICATIONS	$3,477.50
W.	PERSONAL PLUMBING	$470.10
X.	LOWES	$17.58
Y.	FUELMAN	$1,442.84
Z.	SHAWNEE OFFICE SYSTEMS	$14.40
AA.	ARMSTRONG TERMITE & PEST	$150.00
BB.	METROPOLITAN TELECOMMUNICATIONS	$846.04
CC.	CHUCK JONES	$300.00
DD.	SHAWNEE MUNICIPAL AUTHORITY	$1,520.85
~~EE.~~	~~EXPRESS EMPLOYMENT PROFESSIONALS~~	~~$1,573.44~~
FF.	FRESH FILTERED AIR	$760.00
GG.	INTEGRATED NETWORK SOLUTIONS	$699.97
HH.	CITY OF SHAWNEE-SURCHARGE	$250.00
II.	INTEGRATED NETWORK SOLUTIONS	$734.00
JJ.	NAPA	$345.97

SPECIAL CLAIMS:

A.	GARRET GUILLOT	$175.11
B.	GARRET GOLLIHER	$76.30
C.	HALEY POLK	$166.27
D.	TATUM NELSON	$48.74
E.	VANN & ASSOCIATES	$310.00
F.	FIRST UNITED BANK	$2,044.16
G.	COWBOY TIMES	$500.00
H.	DEMCO	$190.00

SHAVINGS CLAIM:

A.	XYLO OF OKLAHOMA	$5,948.80
B.	REMPELS ROCK-N-READY MIX	$313.92

GENERAL CLAIMS:

A.	AT&T	$356.35
B.	OKLAHOMA NATURAL GAS	$443.09
C.	OKLAHOMA NATURAL GAS	$505.86
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SPECIAL CLAIMS:

A.	GARRET GUILLOT	$175.11
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E.	VANN & ASSOCIATES	$310.00
F.	FIRST UNITED BANK	$2,044.16
G.	COWBOY TIMES	$500.00
H.	DEMCO	$190.00

SHAVINGS CLAIM:

A.	XYLO OF OKLAHOMA	$5,948.80
B.	REMPELS ROCK-N-READY MIX	$313.92

ADD ONS:

GENERAL:

A.	EXPRESS EMPLOYMENT PROFESSIONALS	$1,068.44
B.	EXPRESS EMPLOYMENT PROFESSIONALS	$1,524.00
C.	EXPRESS EMPLOYMENT PROFESSIONALS	$1,706.24
D.	VANN & ASSOCIATES	$1,187.00
E.	INDACO METALS	$116.00
F.	ARVEST	$625.11
G.	OG&E	$13,109.94
H.	BUFORD WHITES	$16.99

SPECIAL:

A.	VANN & ASSOCIATES	$1,187.00

Heart of Oklahoma Facility Assessment
Proposed Program
2/15/2018

Master Plan Program Summary

Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
A. Arena C Concession	900	$23,016	$53,704	$38,360
B. Arena G Concession and Lounge	2,745	$169,657	$263,840	$216,749
C. Barn E Extension	17,300	$1,751,085	$2,233,710	$1,992,398
D. Entry Façade Improvement	1,732	$161,260	$202,895	$182,078
E. West Façade Improvements	10,304	$794,102	$1,505,693	$1,149,898
F. New Maintenance Facilities and Yard	7,296	$678,206	$878,391	$778,298
G. Barn E Restroom Renovation - Option 1	1,095	$199,789	$329,870	$264,830
H. Barn E Restroom Renovation - Option 2	2,989	$586,577	$1,030,283	$808,430
I. Insulation Replacement	173,074	$882,677	$1,103,347	$993,012
J. Roof Replacement	173,074	$4,634,056	$6,620,081	$5,627,068
K. Floor Replacement	47,953	$335,423	$552,076	$443,749
Total	438,462	$10,215,849	$14,773,890	$12,494,869

NOTE: This opinion of probable construction cost is made on the basis of Architect's experience and qualifications and represents the Architect's best judgment as an experienced and qualified professional generally familiar with the industry. However, since the Architect has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Architect cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost as provided. If the Owner wishes greater assurance as to probable construction costs, Owner shall employ an independent cost estimator or contractor.

Heart of Oklahoma Facility Assessment
Proposed Program
2/15/2018

Project Summary

Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
A. Arena C Concession	900	$15,000	$35,000	$25,000
PROBABLE DIRECT CONSTRUCTION COST		$15,000	$35,000	$25,000
CONTRACTOR P&O, BOND, ETC.	15%	$2,250	$5,250.00	$3,750
DESIGN & CONSTRUCTION CONTINGENCY	10%	$1,500	$3,500	$2,500
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	12%	$1,800.00	$4,200	$3,000
ESTIMATED CONSTRUCTION COST		$20,550	$47,950	$34,250
DESIGN & ENGINEERING FEES	12%	$2,466.00	$5,754.00	$4,110
TOTAL PROJECT BUDGET		$23,016	$53,704	$38,360

NOTE: This opinion of probable construction cost is made on the basis of Architect's experience and qualifications and represents the Architect's best judgment as an experienced and qualified professional generally familiar with the industry. However, since the Architect has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Architect cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost as provided. If the Owner wishes greater assurance as to probable construction costs, Owner shall employ an independent cost estimator or contractor.

A. Arena C Concession

Room / Functional Space	No.	Sq. Ft per unit	Total	Adjacencies	Design Comments	Order of Magnitude est cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Façade Improvements								
- Awning	3	18	54	Linear Feet				
- Store Front	1		0					
- Cladding	1		0					
Façade Improvements Subtotal			54			$ 240.74	$ 500.00	$ 370.37
					Estimated Direct Construction Cost	**$ 13,000.00**	**$ 27,000.00**	**$ 20,000.00**
2.0 Interior Improvements								
- General Construction	1	900	900					
Interior Improvements Subtotal			900			$ 2.22	$ 8.89	$ 5.56
					Estimated Direct Construction Cost	**$ 2,000.00**	**$ 8,000.00**	**$ 5,000.00**

A. Arena C Concession	900	**Total Estimated Cost:**	$15,000	$35,000	$25,000
		Average Cost Per Square Foot:	$17	$39	$28

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
B. Arena G Concession and Lounge	2,745	$114,664	$178,319	$146,491
PROBABLE DIRECT CONSTRUCTION COST		$114,664	$178,319	$146,491
CONTRACTOR P&O, BOND, ETC.	15%	$17,200	$26,747.81	$21,974
DESIGN & CONSTRUCTION CONTINGENCY	10%	$11,466	$17,832	$14,649
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	12%	$13,759.69	$21,398	$17,579
ESTIMATED CONSTRUCTION COST		$157,090	$244,297	$200,693
DESIGN & ENGINEERING FEES	8%	$12,567.18	$19,543.74	$16,055
TOTAL PROJECT BUDGET		$169,657	$263,840	$216,749

NOTE: This opinion of probable construction cost is made on the basis of Architect's experience and qualifications and represents the Architect's best judgment as an experienced and qualified professional generally familiar with the industry. However, since the Architect has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Architect cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost as provided. If the Owner wishes greater assurance as to probable construction costs, Owner shall employ an independent cost estimator or contractor.

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B. Arena G Concession and Lounge

Room / Functional Space	No	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Interior Demolition								
- Remove office walls	1	2,745	2,745					
Interior Demolition Subtotal			2,745			$ 1.00	$ 3.00	$ 2.00
					Estimated Direct Construction Cost	**$ 2,745.00**	**$ 8,235.00**	**$ 5,490.00**
2.0 Interior New Construction								
- Partition Walls	1	2,745	2,745					
- Electrical/Lighting								
Interior New Construction Subtotal			2,745			$ 22.00	$ 37.00	$ 29.50
					Estimated Direct Construction Cost	**$ 60,390.00**	**$ 101,565.00**	**$ 80,977.50**
3.0 Façade Improvements								
- Awning	2	22	44	Linear Feet				
- Cladding	1							
- Store Front	2							
Façade Improvements Subtotal			44			$ 240.74	$ 500.00	$ 370.37
					Estimated Direct Construction Cost	**$ 10,592.56**	**$ 22,000.00**	**$ 16,296.28**
4.0 Concrete Walkway Expansion								
- 6" Slab with Hardener	1	7,443	7,443					
Façade Improvements Subtotal			7,443			$ 5.50	$ 6.25	$ 5.88
					Estimated Direct Construction Cost	**$ 40,936.50**	**$ 46,518.75**	**$ 43,727.63**

B. Arena G Concession and Lounge	2,745	**Total Estimated Cost:**	**$114,664**	**$178,319**	**$146,491**
		Average Cost Per Square Foot:	$42	$65	$53

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
C. Barn E Extension	17,300	$1,297,100	$1,654,600	$1,475,850
PROBABLE DIRECT CONSTRUCTION COST		$1,297,100	$1,654,600	$1,475,850
CONTRACTOR P&O, BOND, ETC.	15%	$194,565	$248,190.00	$221,378
DESIGN & CONSTRUCTION CONTINGENCY	10%	$129,710	$165,460	$147,585
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$1,621,375	$2,068,250	$1,844,813
DESIGN & ENGINEERING FEES	8%	$129,710.00	$165,460.00	$147,585
TOTAL PROJECT BUDGET		$1,751,085	$2,233,710	$1,992,398

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C. Barn E Extension

Room / Functional Space	No.	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Existing Facilities Demo.								
- Building 1	1	3,300	3,300					
- Building 2	1	2,800	2,800					
Existing Facilities Demo. Subtotal			6,100			$ 3.00	$ 5.00	$ 4.00
					Estimated Direct Construction Cost	**$ 18,300.00**	**$ 30,500.00**	**$ 24,400.00**
2.0 Barn Construction								
- New Barn Construction	1	17,300	17,300					
Barn Construction Subtotal			17,300			$ 68.00	$ 85.00	$ 76.50
					Estimated Direct Construction Cost	**$ 1,176,400.00**	**$ 1,470,500.00**	**$ 1,323,450.00**
3.0 Equipment								
- Stalls	1	128	128	# of Stalls				
Equipment Subtotal			128			$ 800.00	$ 1,200.00	$ 1,000.00
					Estimated Direct Construction Cost	**$ 102,400.00**	**$ 153,600.00**	**$ 128,000.00**

C. Barn E Extension	17,300	**Total Estimated Cost:**	**$1,297,100**	**$1,654,600**	**$1,475,850**
		Average Cost Per Square Foot:	$75	$96	$85

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Room / Functional Space	*Total Structure gsf*	*Total Conceptual Estimate*		
		Low	*High*	*Average*
D. Entry Façade Improvement	1,732	$117,280	$147,560	$132,420
PROBABLE DIRECT CONSTRUCTION COST		$117,280	$147,560	$132,420
CONTRACTOR P&O, BOND, ETC.	15%	$17,592	$22,134.00	$19,863
DESIGN & CONSTRUCTION CONTINGENCY	10%	$11,728	$14,756	$13,242
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$146,600	$184,450	$165,525
DESIGN & ENGINEERING FEES	10%	$14,660.00	$18,445.00	$16,553
TOTAL PROJECT BUDGET		$161,260	$202,895	$182,078

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D. Entry Façade Improvement

Room / Functional Space	No.	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Façade Screening								
- HVAC Screening	4	40	160	Linear Feet				
- Trash Screening	2	36	72	Linear Feet				
Façade Screening Subtotal			232			$ 40.00	$ 80.00	$ 60.00
					Estimated Direct Construction Cost	**$ 9,280.00**	**$ 18,560.00**	**$ 13,920.00**
2.0 Entry Portico Construction								
- New Construction	1	1,500	1,500					
Entry Portico Construction Subtotal			1,500			$ 72.00	$ 86.00	$ 79.00
					Estimated Direct Construction Cost	**$ 108,000.00**	**$ 129,000.00**	**$ 118,500.00**

D. Entry Façade Improvement	1,732	**Total Estimated Cost:**	**$117,280**	**$147,560**	**$132,420**
		Average Cost Per Square Foot:	$68	$85	$76

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
E. West Façade Improvements	10,304	$588,224	$1,115,328	$851,776
PROBABLE DIRECT CONSTRUCTION COST		$588,224	$1,115,328	$851,776
CONTRACTOR P&O, BOND, ETC.	15%	$88,234	$167,299.20	$127,766
DESIGN & CONSTRUCTION CONTINGENCY	10%	$58,822	$111,533	$85,178
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$735,280	$1,394,160	$1,064,720
DESIGN & ENGINEERING FEES	8%	$58,822.40	$111,532.80	$85,178
TOTAL PROJECT BUDGET		$794,102	$1,505,693	$1,149,898

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E. West Façade Improvements

Room / Functional Space	No	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Canopy								
- General Construction	1	10,304	10,304					
Canopy Subtotal			10,304			$ 55.00	$ 95.00	$ 75.00
					Estimated Direct Construction Cost	**$ 566,720.00**	**$ 978,880.00**	**$ 772,800.00**
2.0 Site Work								
- Groundcover	1	10,304	10,304					
Site Work Subtotal			10,304			$ 1.00	$ 12.00	$ 6.50
					Estimated Direct Construction Cost	**$ 10,304.00**	**$ 123,648.00**	**$ 66,976.00**
3.0 Livestock Panels								
- 8' Livestock Panels	80	1	80					
Livestock Panels Subtotal			80			$ 140.00	$ 160.00	$ 150.00
					Estimated Direct Construction Cost	**$ 11,200.00**	**$ 12,800.00**	**$ 12,000.00**

E. West Façade Improvements	10,304	**Total Estimated Cost:**	$588,224	$1,115,328	$851,776
		Average Cost Per Square Foot:	$57	$108	$83

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Room / Functional Space	*Total Structure gsf*	*Total Conceptual Estimate*		
		Low	*High*	*Average*
F. New Maintenance Facilities and Yard	7,296	$514,728	$666,660	$590,694
PROBABLE DIRECT CONSTRUCTION COST		$514,728	$666,660	$590,694
CONTRACTOR P&O, BOND, ETC.	12%	$61,767	$79,999.20	$70,883
DESIGN & CONSTRUCTION CONTINGENCY	10%	$51,473	$66,666	$59,069
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$627,968	$813,325	$720,647
DESIGN & ENGINEERING FEES	8%	$50,237.45	$65,066.02	$57,652
TOTAL PROJECT BUDGET		$678,206	$878,391	$778,298

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F. New Maintenance Facilities and Yard

Room / Functional Space	*No.*	*Sq. Ft. per unit*	*Total*	*Adjacencies*	*Design Comments*	*Order of Magnitude est. cost per sf Low*	*Order of Magnitude est. cost per sf High*	*Order of Magnitude est. cost per sf Average*
1.0 Maintenance Building								
- General Construction	1	7,296	7,296					
Maintenance Building Subtotal			7,296			$ 68.00	$ 85.00	$ 76.50
					Estimated Construction Cost	**$ 496,128.00**	**$ 620,160.00**	**$ 558,144.00**
2.0 Security Fence								
- Security Fence	1	930	930	Linear Feet				
Maintenance Yard Subtotal			930			$ 20.00	$ 50.00	$ 35.00
					Estimated Direct Construction Cost	**$ 18,600.00**	**$ 46,500.00**	**$ 32,550.00**
3.0 Site Work								
- Site Work	1	43,454	43,454					
Maintenance Yard Subtotal			43,454			$ 0.18	$ 0.81	$ 0.49
					Estimated Direct Construction Cost	**$ 8,000.00**	**$ 35,000.00**	**$ 21,500.00**

F. New Maintenance Facilities and Yard	7,296		Low	High	Average
		Total Estimated Cost:	**$514,728**	**$666,660**	**$590,694**
		Average Cost Per Square Foot:	$71	$91	$81

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
G. Barn E Restroom Renovation - Option 1	1,095	$142,300	$234,950	$188,625
PROBABLE DIRECT CONSTRUCTION COST		$142,300	$234,950	$188,625
CONTRACTOR P&O, BOND, ETC.	15%	$21,345	$35,242.50	$28,294
DESIGN & CONSTRUCTION CONTINGENCY	10%	$14,230	$23,495	$18,863
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	5%	$7,115.00	$11,748	$9,431
ESTIMATED CONSTRUCTION COST		$184,990	$305,435	$245,213
DESIGN & ENGINEERING FEES	8%	$14,799.20	$24,434.80	$19,617
TOTAL PROJECT BUDGET		$199,789	$329,870	$264,830

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G. Barn E Restroom Renovation - Option 1

Room / Functional Space	No.	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 New Restroom Interior								
- Demolition	1	505	505					
- General Construction	1	505	505					
Demolition Subtotal			505			$ 200.00	$ 290.00	$ 245.00
					Estimated Direct Construction Cost	**$ 101,000.00**	**$ 146,450.00**	**$ 123,725.00**
2.0 New Show Office Interior								
- Demolition	1	590	590					
- General Construction	1	590	590					
New Construction Subtotal			590			$ 70.00	$ 150.00	$ 110.00
					Estimated Direct Construction Cost	**$ 41,300.00**	**$ 88,500.00**	**$ 64,900.00**

G. Barn E Restroom Renovation - Option 1	1,095	**Total Estimated Cost:**	$142,300	$234,950	$188,625
		Average Cost Per Square Foot:	$130	$215	$172

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
H. Barn E Restroom Renovation - Option 2	2,989	$417,790	$733,820	$575,805
PROBABLE DIRECT CONSTRUCTION COST		$417,790	$733,820	$575,805
CONTRACTOR P&O, BOND, ETC.	15%	$62,669	$110,073.00	$86,371
DESIGN & CONSTRUCTION CONTINGENCY	10%	$41,779	$73,382	$57,581
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	5%	$20,889.50	$36,691	$28,790
ESTIMATED CONSTRUCTION COST		$543,127	$953,966	$748,547
DESIGN & ENGINEERING FEES	8%	$43,450.16	$76,317.28	$59,884
TOTAL PROJECT BUDGET		$586,577	$1,030,283	$808,430

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H. Barn E Restroom Renovation - Option 2

Room / Functional Space	No	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 New Restroom								
- Demolition	1	505	505					
- General Construction	1	1,780	1,780					
Demolition Subtotal			1,780			$ 160.00	$ 290.00	$ 225.00
					Estimated Direct Construction Cost	$ 284,800.00	$ 516,200.00	$ 400,500.00
2.0 New Show Office								
- Demolition	1	590	590					
- General Construction	1	1,209	1,209					
New Construction Subtotal			1,209			$ 110.00	$ 180.00	$ 145.00
					Estimated Direct Construction Cost	$ 132,990.00	$ 217,620.00	$ 175,305.00

H. Barn E Restroom Renovation - Option 2	2,989		Low	High	Average
		Total Estimated Cost:	$417,790	$733,820	$575,805
		Average Cost Per Square Foot:	$140	$246	$193

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Room / Functional Space	*Total Structure gsf*	*Total Conceptual Estimate*		
		Low	*High*	*Average*
I. Insulation Replacement	173,074	$692,296	$865,370	$778,833
PROBABLE DIRECT CONSTRUCTION COST		$692,296	$865,370	$778,833
CONTRACTOR P&O, BOND, ETC.	15%	$103,844	$129,805.50	$116,825
DESIGN & CONSTRUCTION CONTINGENCY	10%	$69,230	$86,537	$77,883
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$865,370	$1,081,713	$973,541
DESIGN & ENGINEERING FEES	2%	$17,307.40	$21,634.25	$19,471
TOTAL PROJECT BUDGET		$882,677	$1,103,347	$993,012

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I. Insulation Replacement

Room / Functional Space	No.	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Buildings A and B								
- Simple Saver Retrofit Insulation	1	32,560	32,560		Cost numbers from Simple Saver installer Ross Gronau (402) 841-7571			
Buildings A and B Subtotal			32,560			$ 4.00	$ 5.00	$ 4.50
					Estimated Direct Construction Cost	**$ 130,240.00**	**$ 162,800.00**	**$ 146,520.00**
2.0 Buildings C and D								
- Simple Saver Retrofit Insulation	1	42,237	42,237		Cost numbers from Simple Saver installer Ross Gronau (402) 841-7571			
Buildings C and D Subtotal			42,237			$ 4.00	$ 5.00	$ 4.50
					Estimated Direct Construction Cost	**$ 168,948.00**	**$ 211,185.00**	**$ 190,066.50**
3.0 Buildings E, F, and G								
- Simple Saver Retrofit Insulation	1	98,277	98,277		Cost numbers from Simple Saver installer Ross Gronau (402) 841-7571			
Buildings E, F, and G Subtotal			98,277			$ 4.00	$ 5.00	$ 4.50
					Estimated Direct Construction Cost	**$ 393,108.00**	**$ 491,385.00**	**$ 442,246.50**

I. Insulation Replacement	173,074	Total Estimated Cost:	$692,296	$865,370	$778,833
		Average Cost Per Square Foot:	$4	$5	$5

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Room / Functional Space	Total Structure gsf	Total Conceptual Estimate		
		Low	High	Average
J. Roof Replacement	173,074	$3,634,554	$5,192,220	$4,413,387
PROBABLE DIRECT CONSTRUCTION COST		$3,634,554	$5,192,220	$4,413,387
CONTRACTOR P&O, BOND, ETC.	15%	$545,183	$778,833.00	$662,008
DESIGN & CONSTRUCTION CONTINGENCY	10%	$363,455	$519,222	$441,339
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	$0.00	$0	$0
ESTIMATED CONSTRUCTION COST		$4,543,193	$6,490,275	$5,516,734
DESIGN & ENGINEERING FEES	2%	$90,863.85	$129,805.50	$110,335
TOTAL PROJECT BUDGET		$4,634,056	$6,620,081	$5,627,068

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J. Roof Replacement

Room / Functional Space	No	Sq Ft per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Buildings A and B								
Replace Metal Roof w/ Standing Seam	1	32,560	32,560					
Buildings A and B Subtotal			32,560			$ 21.00	$ 30.00	$ 25.50
					Estimated Direct Construction Cost	**$ 683,760.00**	**$ 976,800.00**	**$ 830,280.00**
2.0 Buildings C and D								
Replace Metal Roof w/ Standing Seam	1	42,237	42,237					
Buildings C and D Subtotal			42,237			$ 21.00	$ 30.00	$ 25.50
					Estimated Direct Construction Cost	**$ 886,977.00**	**$ 1,267,110.00**	**$ 1,077,043.50**
3.0 Buildings E, F, and G								
Replace Metal Roof w/ Standing Seam	1	98,277	98,277					
Buildings E, F, and G Subtotal			98,277			$ 21.00	$ 30.00	$ 25.50
					Estimated Direct Construction Cost	**$ 2,063,817.00**	**$ 2,948,310.00**	**$ 2,506,063.50**

J. Roof Replacement	173,074	**Total Estimated Cost:**	$3,634,554	$5,192,220	$4,413,387
		Average Cost Per Square Foot:	$21	$30	$26

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Room / Functional Space	*Total Structure gsf*	*Total Conceptual Estimate*		
		Low	*High*	*Average*
K. Floor Replacement	47,953	$263,077	$433,001	$348,039
PROBABLE DIRECT CONSTRUCTION COST		**$263,077**	**$433,001**	**$348,039**
CONTRACTOR P&O, BOND, ETC.	15%	**$39,461**	**$64,950.15**	**$52,206**
DESIGN & CONSTRUCTION CONTINGENCY	10%	**$26,308**	**$43,300**	**$34,804**
FURNITURE/FIXTURES/EQUIPMENT (FF&E)	0%	**$0.00**	**$0**	**$0**
ESTIMATED CONSTRUCTION COST		**$328,846**	**$541,251**	**$435,048**
ENGINEERING FEES	2%	**$6,576.91**	**$10,825.03**	**$8,701**
TOTAL PROJECT BUDGET		**$335,423**	**$552,076**	**$443,749**

NOTE: This opinion of probable construction cost is made on the basis of Architect's experience and qualifications and represents the Architect's best judgment as an experienced and qualified professional generally familiar with the industry. However, since the Architect has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Architect cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost as provided. If the Owner wishes greater assurance as to probable construction costs, Owner shall employ an independent cost estimator or contractor.

Heart of Oklahoma Facility Assessment
Proposed Program
2/15/2018

K. Floor Replacement

Room / Functional Space	No.	Sq. Ft. per unit	Total	Adjacencies	Design Comments	Order of Magnitude est. cost per sf Low	Order of Magnitude est. cost per sf High	Order of Magnitude est. cost per sf Average
1.0 Barn B								
- 6" Slab with Hardener	1	21,555	21,555		Cost assumes NO subgrade stabilizer	$ 5.50	$ 6.25	$ 5.88
- Demo						$ 1.50	$ 4.50	$ 3.00
Floor Replacement Subtotal			21,555			$ 7.00	$ 10.75	$ 8.88
					Estimated Direct Construction Cost	**$ 150,885.00**	**$ 231,716.25**	**$ 191,300.63**
2.0 Barn D								
- Asphalt	1	26,398	26,398		Cost assumes NO subgrade stabilizer	$ 2.75	$ 3.13	$ 2.94
- Demo						$ 1.50	$ 4.50	$ 3.00
Floor Replacement Subtotal			26,398			$ 4.25	$ 7.63	$ 5.94
					Estimated Direct Construction Cost	**$ 112,191.50**	**$ 201,284.75**	**$ 156,738.13**

K. Floor Replacement	47,953	Total Estimated Cost:	$263,077	$433,001	$348,039
		Average Cost Per Square Foot:	$5	$9	$7

Shawnee OKLA. IFYR

INTERNATIONAL FINALS YOUTH RODEO

HEART OF OKLAHOMA EXPOSITION CENTER

IFYR Report

January & February 2018

- Attended the IFR in OKC with the youth directors.
- Spoke with Debi & Brad with Stub Wire Direct and we're working on the online ticket sales.
- Stephanie is working on Sponsorships, Trade Show Vendors and getting with the Volunteer Committee Heads, to see if there needs to be any changes on the Online Entry Forms.
- I had numerous people call that are interested in bidding the team roping steer and calves.
- Spoke with Kirk Dooms about Broadcasting the Finals.
- Dale Yerigan (IPRA) is helping us with some new Sponsor ideas.

P. O. BOX 1466 • (405) 275-7020 • SHAWNEE, OKLAHOMA 74802-1466

HEART OF OKLAHOMA
EXPOSITION CENTER
Shawnee, Oklahoma

1700 W. Independence
P.O. Box 1466
Shawnee, Oklahoma 74802

(405) 275-7020 | ShawneeExpo.org

Month of January & February Events & Attendance

2018

January 20 Jones Production Team Roping 600 people

January 19 Police Foundation Banquet 200 people

January 20 Wild Turkey Banquet 150 people

January 23-24 OG&E Training 80 people

January 26-27 Triangle Horse Sale 6000 people

February 1-3 Central Districts Livestock Show 4000 people

February 2-3 G&S Promotions 1200 people

February 2 Shawnee Board of Relators 120 people

February 5 Avedis Banquet 480 people

February 5 PCJLS Pig Roast & Trophy Auction 500 people

Total of Event Days = 10

Total of Attendance =13210

Total of Events for the Year = 16

Total of Event Days for the year= 25

Total of Attendance for the year = 16870

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Administrative Report

January & February 2018

- Worked the Pig Roast and Trophy Auction
- Worked the Triangle Horse Sale & Central District Live Stick Show
- Worked the OSU Extension Office on the Impact Study for the Central District Livestock Show
- Working with Acme Glass on getting the supplies ordered to replace the doors in Fred Humphrey
- Met with OHSRA Jeff Todd to plan their September Rodeo during the fair
- Met with Kiwanis helping plan their pancake feed in April
- Working with staff coming up with better ways to keep our facility clean & presentable all time
- Working with the Street Department on repairing the floor, in Section B in the Otto Krause building, they are supposed to start next week

DROFFATS INC.

Catering & Concessions

Heart of Oklahoma Exposition Center
1700 w. Independence
(not a mailing address)
Shawnee, Ok 74804

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JANUARY 2018 SUMMARY

1-4-18	Rosebure Reception	$100.00
1-6-18	Outlaw Motors	$422.00
1-13-18	Red Dirt Agility	$ 78.00
1-13-18	OCCRA	$500.00
1-19-18	Police Foundation	$278.00
1-19-18	CPN Banquet	$ 36.00
1-20-18	Wild Turkey	$160.00
1-20-18	Team Roping	$ 405.00
1-23-18	OGE	$ 26.00
1-26-18	Triangle	$320.00
1-27-18	Triangle	$340.00
1-26/27	Triangle	$1556.00

TOTAL $ 4,221.00