

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
MARCH 16, 2022**

Regular Meeting ☒ (X)
Special Meeting ☐ ()
Emergency Meeting ☐ ()

Rescheduled Regular Meeting ()
Continued or Reconvened Mtg. ()

DATE TIME PLACE OF MEETING

March 16, 2022 5:30 P.M. TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 3:03 a.m. (p.m.) on the 11th day of March 2022.

Signed: Lisa Lasypne
Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 03-11-2022
Person filing Notice: Bonnie Wilson
Notice Verified by: Lisa Lasypne

**AIRPORT ADVISORY BOARD
REGULAR MEETING
MARCH 16, 2022 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE
SHAWNEE, OK 74804**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Discussion and Consideration of Minutes
February 16, 2022, Regular Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Discussion and Consideration of Recommendation to Surplus Inoperable
Equipment and Recommendation to Enter into Lease to Own Agreements
- ITEM FIVE:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
- ITEM SIX:** New Business
- ITEM SEVEN:** Board Comments
- ITEM EIGHT:** Adjournment

**MINUTES
AIRPORT ADVISORY BOARD
FEBRUARY 16, 2022
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. John Klaser, Chairman, Mr. Barry Fogerty, Vice Chairman, Mr. Harmik DerSahakian, Mr. Scott Lee, Mr. Randy Rogers, Mr. James Smith

OTHERS PRESENT

Mr. Matthew Lovelace, Shawnee Regional Airport Staff
Mr. Rob Morris, Citizen of Shawnee
Ms. Bonnie Wilson, Shawnee Regional Airport Staff

I. DECLARATION OF A QUORUM

Six members of the Advisory Committee were noted as Present, the Vice Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM DECEMBER 15, 2021, REGULAR MEETING

A copy of the Minutes was included in the meeting agenda package.

The Chairman called for a Motion to Approve the Minutes as presented.

Mr. DerSahakian made the Motion, Mr. Fogerty provided as Second.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

III. CITIZEN COMMENTS

Mr. Morris offered information related to the reorganization of the Shawnee Civic and Cultural Development Authority and the impacts this progress may have on the airport and other departments of the City. Staff indicated they would inquire with the Office of the City Manager.

- IV.** The Chairman initiated a discussion regarding staff's recommendation to Convene the AAB Budget Committee to amend the current five-year plan for submission to the Assistant City Manager for consideration.

V. DISCUSSION AND CONSIDERATION OF NOTICE OF INTENT TO RENEW LEASE – SHAWNEE ALANO CLUB

Staff introduced a memo outlining the terms and conditions of the lease between the Shawnee Airport Authority and the Shawnee Alano Club (ALANO). The renewal terms of the lease allow the tenant to unilaterally renew by providing notice of intent at least ninety days prior to the end of the term of the lease. Written notice of intent was received by staff. The lease also contains a provision allowing the Shawnee Airport Authority to increase the rental rate based on the "then current" rental rate policy.

Mr. Rogers made a motion to accept the recommendation of staff to exercise the option included in the lease document to increase the rental rate at the commencement of the renewal term, and annually thereafter per the current rental rate policy.

Mr. Smith provided a second to the motion.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

Mr. DerSahakian offered a Motion; Mr. White provided a Second to the Motion.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

VI. STAFF REPORT

Staff provided information on - current wholesale and retail fuel prices, fuel sales, current budget summary report and the following projects:

1. Revenue Generated from Surplus Auction - \$7,021. Revenues from the sale of surplus property will be used to support/offset capital maintenance requirements for T-Hangars.
2. Fuel Trucks - Status Update. World Fuel Services has confirmed the option to lease to own the 2002 Isuzu, 1,500-gallon avgas truck currently in use for a total of \$36,882. The lease fee is payable over sixty months. No interest will be applied. The current lease rate for the Avgas Refueler is \$775 per month. This will decrease to \$614.70 per month at the commencement of the new agreement. Approximately \$18,200 in grant funding remains available to address lease to own payments. World Fuel is still seeking a Jet A mobile refueler for a lease to own agreement. Once both vehicles have been identified and agreements drafted staff will provide that information to this Board for a recommendation to seek authorization from the Shawnee Airport Authority to declare our existing mobile fuel equipment surplus, and provide it for sale by auction to the highest bidder.

3. Fair Market Value Study – The initial steps confirming the service profiles, based aircraft and operations for all airports in the study are complete. Staff is compiling information on the entities at each facility responsible for lease administration and rate management to collect comparable data. As a note for consideration, the Consumer Price Index Rate of inflation for calendar year 2021 has been calculated as 7%.
4. Army Guard Project - Staff and the consultant engineering team have submitted final editions of materials necessary for the Federal Aviation Administration (FAA) to determine the actions necessary to release the west acreage for non-aeronautical development. The latest update from the FAA Airports District Office indicates that the FAA does have jurisdictional responsibility over the property. If this is the final determination, the FAA must publish a “Notice of Intent to Rule on a Land Release Request for Change in Use from Aeronautical to Non-Aeronautical” in the Federal Register. FAA must provide thirty days for submission of comments on the noticed activity. If no comments are received the FAA may then provide the release as requested.
5. Expo Mart Land Sale - Staff has teamed with the City of Shawnee’s Engineering department to engage the services of Elevation Land Surveying to survey the property, establish appropriate easements along Leo Street and the remainder of “Lot 23” on the north side of the highway. The new/current legal descriptions will allow staff to readvertise for bids for sale of the land. Estimated publication date is April 2022 with an award May 2022. The fees for surveying services will be addressed with revenues from the land sale.
6. Applications for Board Participation - Staff has received three applications for service on the Airport Advisory Board. Members are encouraged to recruit interested parties and provide that information to staff.

VII. NEW BUSINESS

No New Business was presented.

VIII. BOARD COMMENTS

Mr. Smith made an inquiry about the Federal Aviation Administration’s actions in response to the County of Santa Clara, County Airports Administration’s plan to restrict the sale of low lead fuel, and how that may impact the Shawnee Regional Airport. A discussion on the matter included the progress the FAA is making on approving alternative fuel types for aircraft, performance of alternative fuel types, the general authorities of the FAA to approve the use of fuel types for various aircraft, and requirements governing services at public use airports.

IX. ADJOURNMENT

The Chairman called for a Motion to Adjourn the meeting.

Mr. Rogers made a Motion to Adjourn; Mr. Der Sahakian provided a Second to the Motion.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

JOHN KLASER, CHAIRMAN

DATE

ATTEST :

BONNIE A. WILSON

DATE



Shawnee Regional Airport

2202 N. Airport Dr.
Shawnee, OK 74804
ShawneeOK.org

Date: March 16, 2022

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Recommendation to Surplus Inoperable Equipment
Recommendation to Enter into Lease to Own Agreements

Summary: Staff is seeking recommendations to (i) declare two inoperable mobile refuelers as surplus; and (ii) sell the equipment to the highest bidder via an internet auction; and (iii) enter into a lease to own agreement to purchase replacement equipment.

Details on the age, records of maintenance and repair cost, and estimated surplus values:

AVGas/100 Low Lead Mobile Refueler

Truck – 1995 International DT466
Storage Tank and Pump System – 1979

Original Purchase Price - \$10,000

Maintenance and Repairs to Date - \$24,225

Estimated Return to Service - \$ 12,000

Estimated Surplus Value \$10,000 - \$20,000

JetA Mobile Refueler

Truck – 1996 GMC Top Kick
Storage Tank and Pump System – 1987

Original Purchase Price - \$112,680

Maintenance and Repairs to Date \$227,400

Estimated Return to Service \$ 9,000

Estimated Surplus Value \$30,000 - \$50,000

The Shawnee Airport Authority has been leasing two vehicles from Ascent World Fuel Services (World Fuel) under a temporary agreement since August 2021. The cost of these two leases is \$3,490 per month. World Fuel has provided the Airport Authority with two options for long term replacement vehicles, a lease to own program, or a brokered purchase of new vehicles.

The term of the lease to own agreements are for sixty months, at no interest at a cost of:

	Per Month	Total Cost
3,000 Gallon Jet A Refueler (2012)	\$2,166.67	\$130,000
750 Gallon Avgas Refueler (2002)	\$ 614.70	\$ 36,882
Total Cost	\$2,781.37	\$166,882

The estimated costs of new vehicles, brokered by Word Fuel, requiring a one-time upfront payment are:

3,000 Gallon Jet A Refueler (2012)	\$220,000 - \$250,000
750 Gallon Avgas Refueler (2002)	\$134,000 - \$151,000

Recommendations: Both mobile refuelers are currently inoperable. Staff has not been able to find repair services willing to assess the vehicles and provide detailed quotes for repairs, only general estimates for transport to repair facilities and base estimates for the nature of the work required.

In addition, staff is unable to procure the necessary equipment and materials required to support quality assurance standards for the fuel supply pumping systems.

Staff is recommending declaring these two vehicles surplus and entering into a lease to own agreement with World Fuel to procure two replacement vehicles. Initial lease payments and transport fees will be addressed with: Airport Coronavirus Response Grant Program and Airport Rescue Grant funds of approximately \$14,160 and revenues generated from the sale of the inoperable vehicles estimated at \$40,000.

Actions Requested: Recommend the Shawnee Airport Authority (i) declare the two inoperable mobile refuelers as surplus; and (ii) sell the equipment to the highest bidder via an internet auction; and (iii) enter into a lease to own agreement to purchase replacement equipment.

100 LL Price Per Gallon Wholesale Price Trend

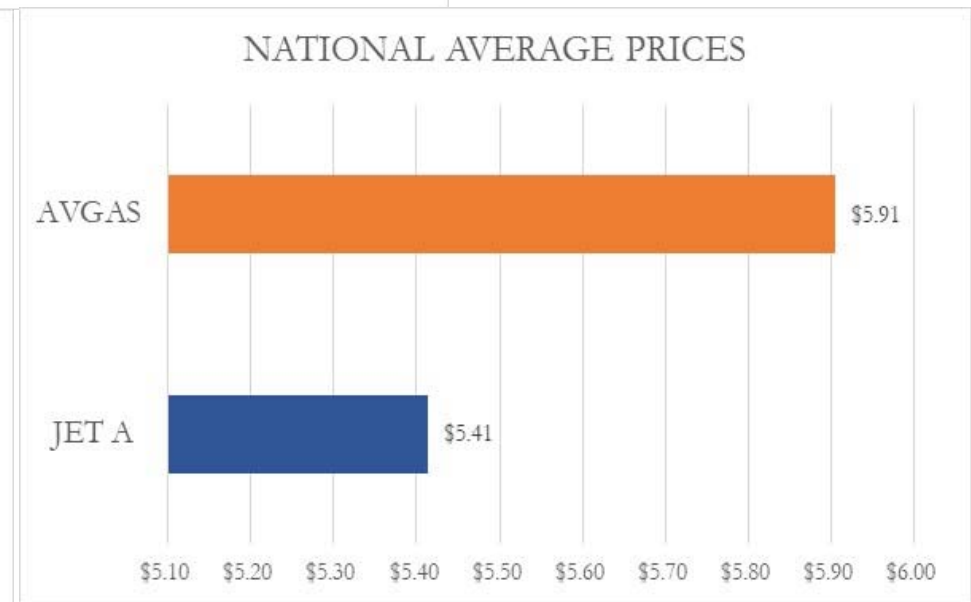
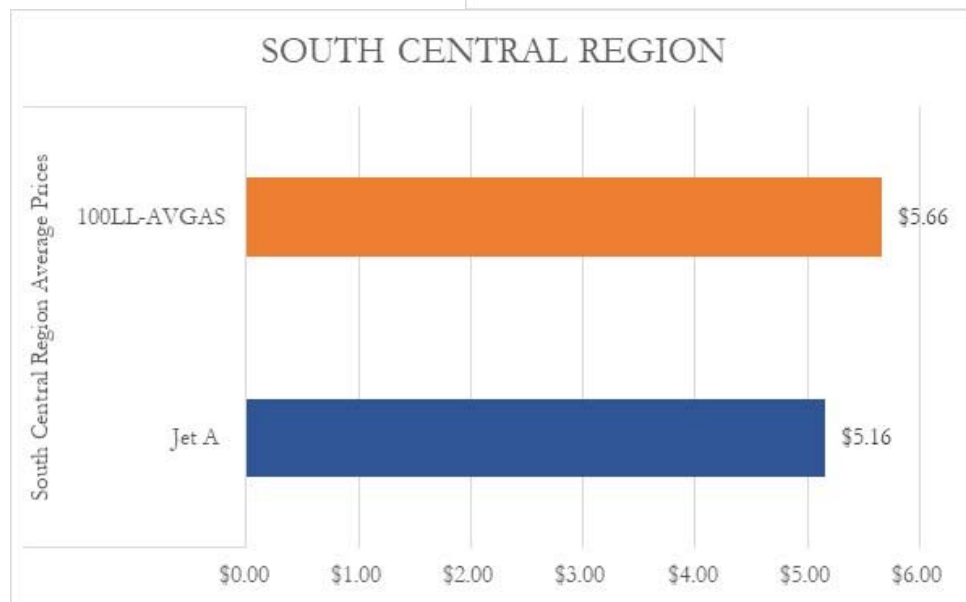
Current Replacement Cost \$5.18

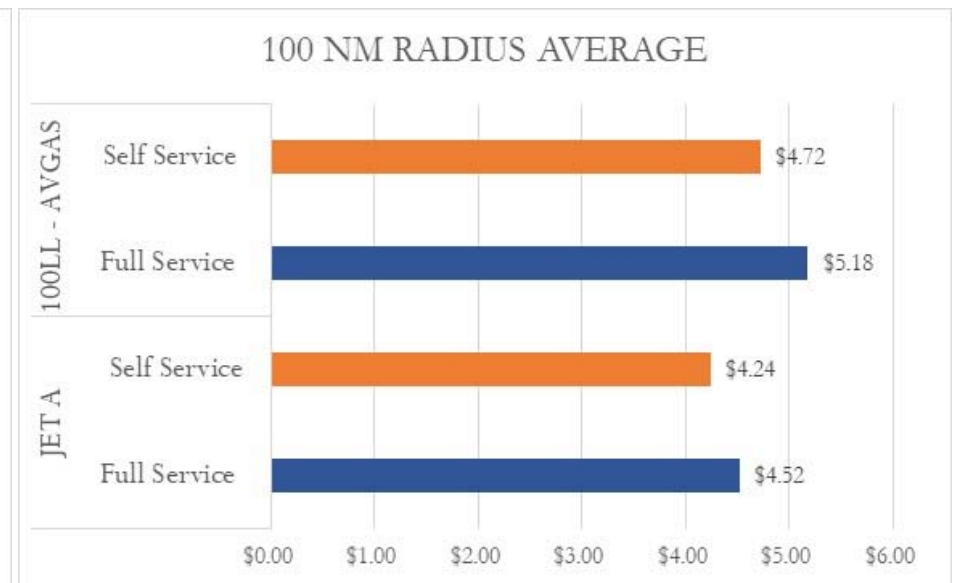
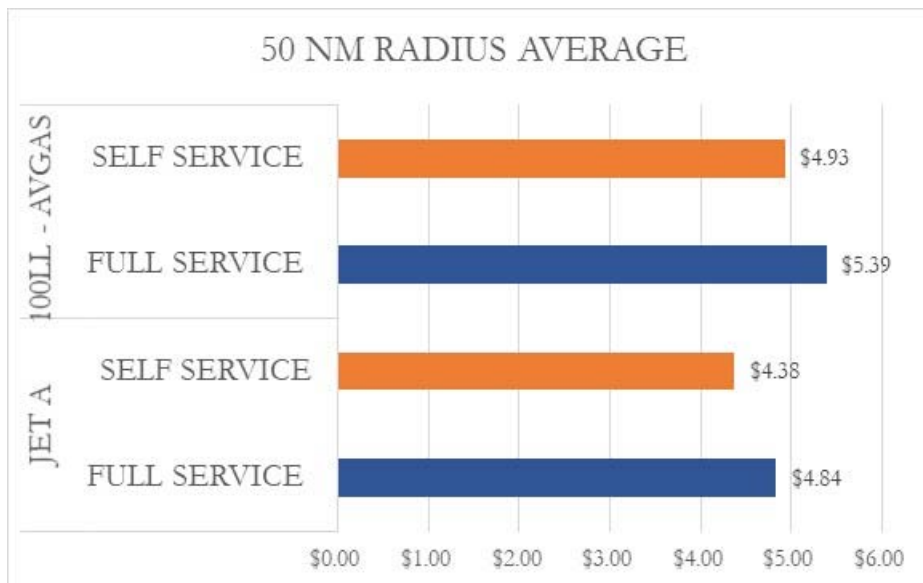


Jet A Price Per Gallon Wholesale Price Trend

Current Replacement Cost \$3.96







Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$5.18	\$5.38	\$4.58	\$4.78
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$6.16		\$5.74
AAR Aircraft Services (OKC)		158,764	12,740	37			\$5.95		\$5.14
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$6.00		\$7.14
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$4.86	\$5.80		\$6.44
META Special Aerospace (formerly Valair) (PWA)		73,285	16,016	41			\$5.80		\$4.19
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$5.59		\$4.79
Christiansen Aviation / Riverside (RVS)		266,463		71			\$6.40		\$5.32
Riverside Jet Center (RVS)		266,463		71			\$4.50		\$3.35
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$4.85	\$5.15		\$4.34
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$5.99		\$7.05
Sparks Aviation Center (TUL)		127,390	18,200	82			\$5.85		\$4.95
Tulsair Beechcraft (TUL)		127,390	18,200	82			\$6.06		
United States Aviation (TUL)		127,390	18,200	82					\$4.81
Legacy Jet Center (TUL)		127,390	18,200	82					\$4.28
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$4.65	\$5.15		\$4.73
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$5.35		\$4.95
Average Prices at 50 NM						\$5.02	\$5.85	\$4.58	\$5.57
Average Prices at 100 NM						\$4.89	\$5.68	\$4.58	\$5.13

*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

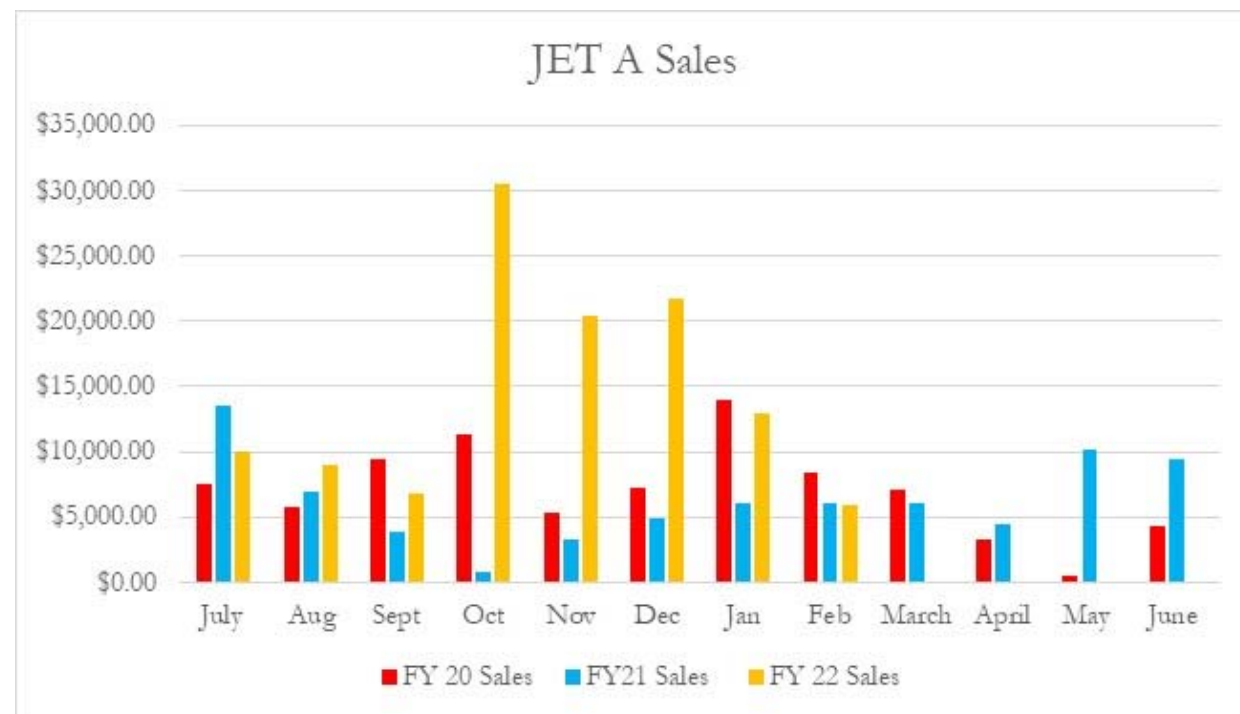
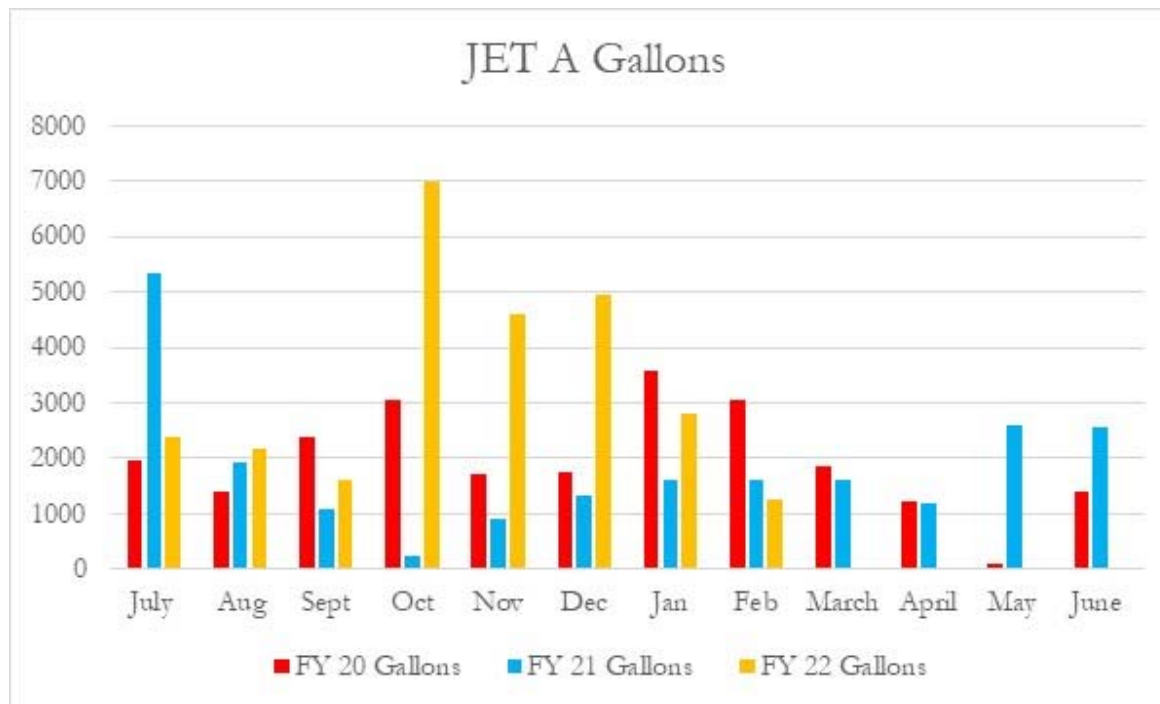
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General Aviation Airports within 100 NM of Shawnee Regional Airport								
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$5.18	\$5.38	\$4.58	\$4.78
Prague Municipal Airport (O47)	10	728	364	15	\$4.57			
Seminole Municipal (SRE)	33	1,456	728	16	\$4.70	\$4.70		\$4.00
Chandler Regional Airport (CQB)	11	1,144	572	26	\$5.47		\$4.25	
Goldsby (K1K4)	45	1,456	728	32	\$4.75			
City of Stroud (SUD)	10	156	78	33	\$4.81		\$3.90	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$4.65		\$4.00
City of Bristow (3F7)	17	1,144	572	42	\$4.99			
City of Cushing (CUH)	25	5,600	2,800	42	\$4.79	\$5.19	\$4.19	\$4.19
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$5.49	\$5.99		\$4.50
Sundance Airport (HSD)				46	\$5.05	\$5.35		\$4.05
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$4.29		\$3.99	
Legacy Aviation - Page Municipal (RCE)	56			50		\$5.30		\$4.89
Henryetta Airport (KF10)	5	102	51	52		\$4.40		
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$4.80		\$4.00	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$5.00		\$4.50	
El Reno Regional Airport (RQO)	24	2,912	1,456	60	\$5.00	\$5.15	\$4.00	\$4.00
City of Kingfisher (KF92)		728	364	67	\$4.30			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$4.65			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$5.50		\$4.40
Perry Municipal (F22)	25	1,456	728	73		\$4.79		\$3.35
Haskell Airport Inc. (2K9)				78	\$4.75			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$4.15			
Atoka Municipal Airport (AQR)	15	370	185	80	\$4.40			
City Of Hominy (H92)	1	104	52	81	\$3.50			
Harvey Young Airport/Tulsa (1H6)	40			82	\$4.50			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$5.25	\$5.40	\$4.50	\$4.70
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$5.01		\$4.79
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$4.30			
Watonga Regional Airport (JWG)	16	728	364	90	\$4.60		\$3.39	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$4.25	\$4.95		\$3.95
Fuel PNC (Ponca City)	53	6,240	3,120	95	\$5.00	\$5.30		\$4.30
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98	\$4.60			
Average Prices at 50 NM					\$4.92	\$5.22	\$4.18	\$4.34
Average Prices at 100 NM					\$4.71	\$4.82	\$4.13	\$4.28

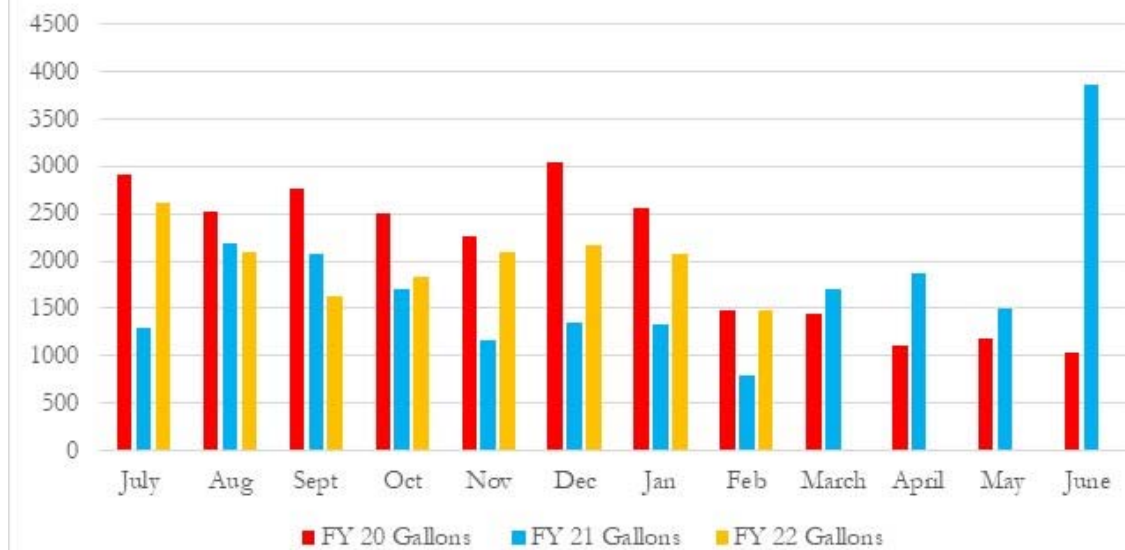
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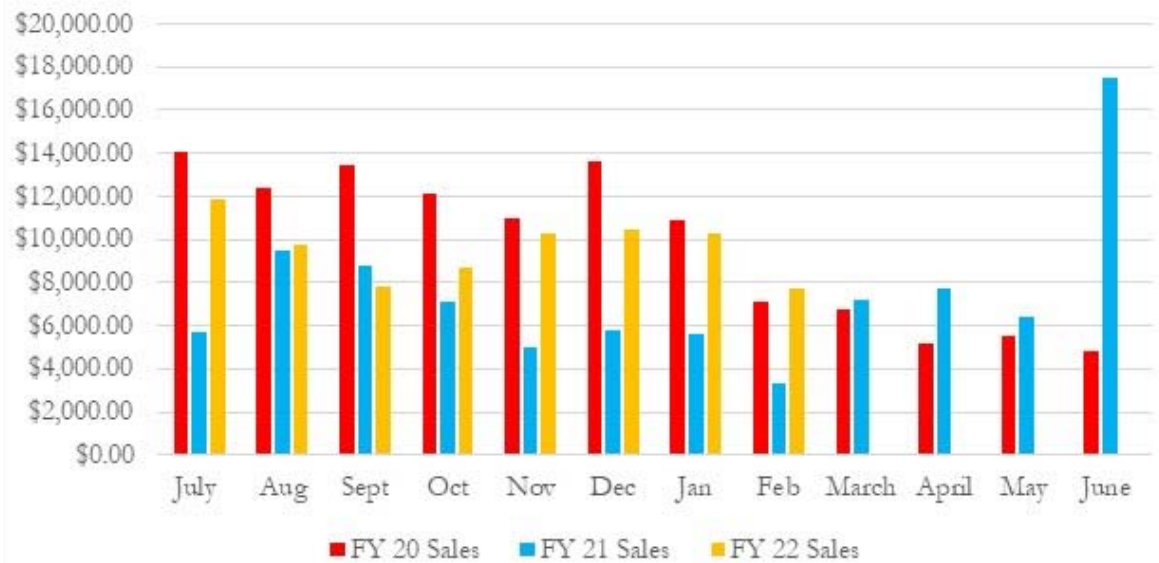
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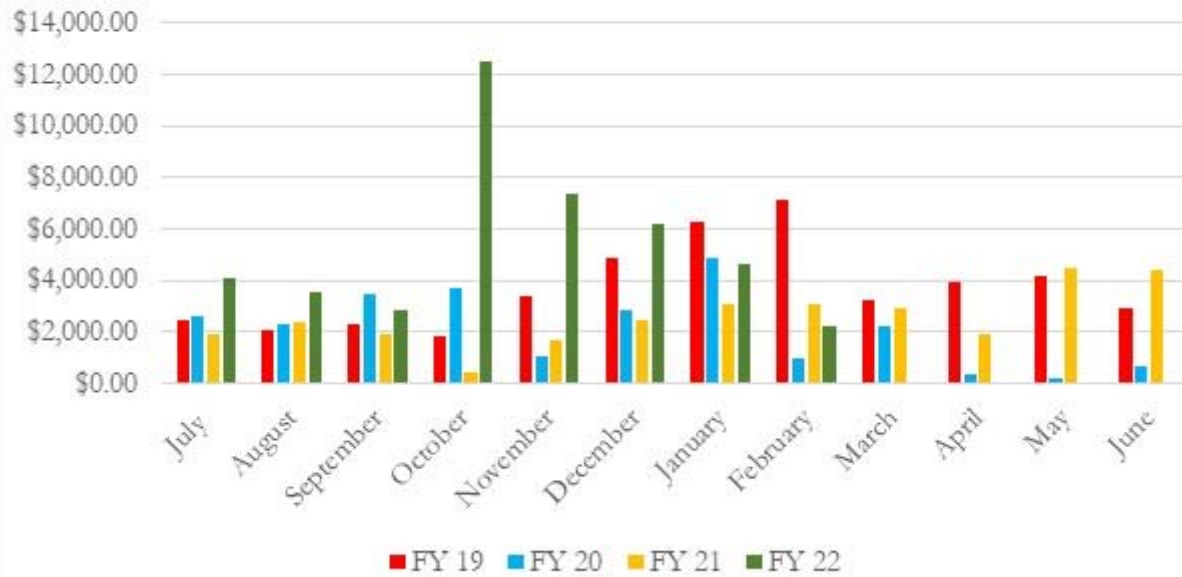
100LL AVGAS Gallons



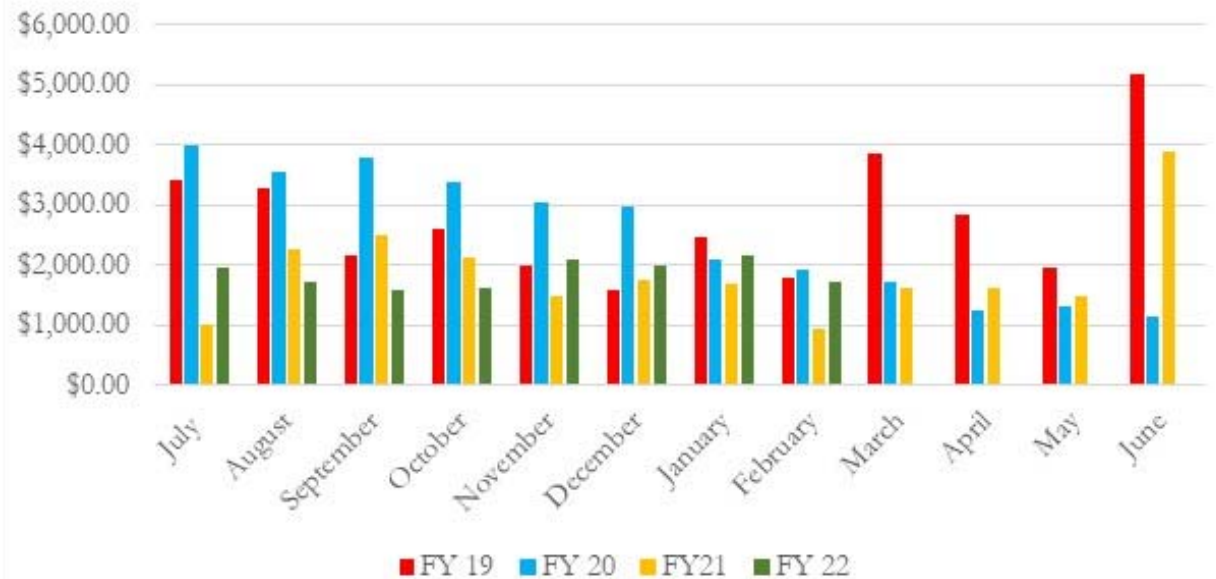
100LL AVGAS Sales



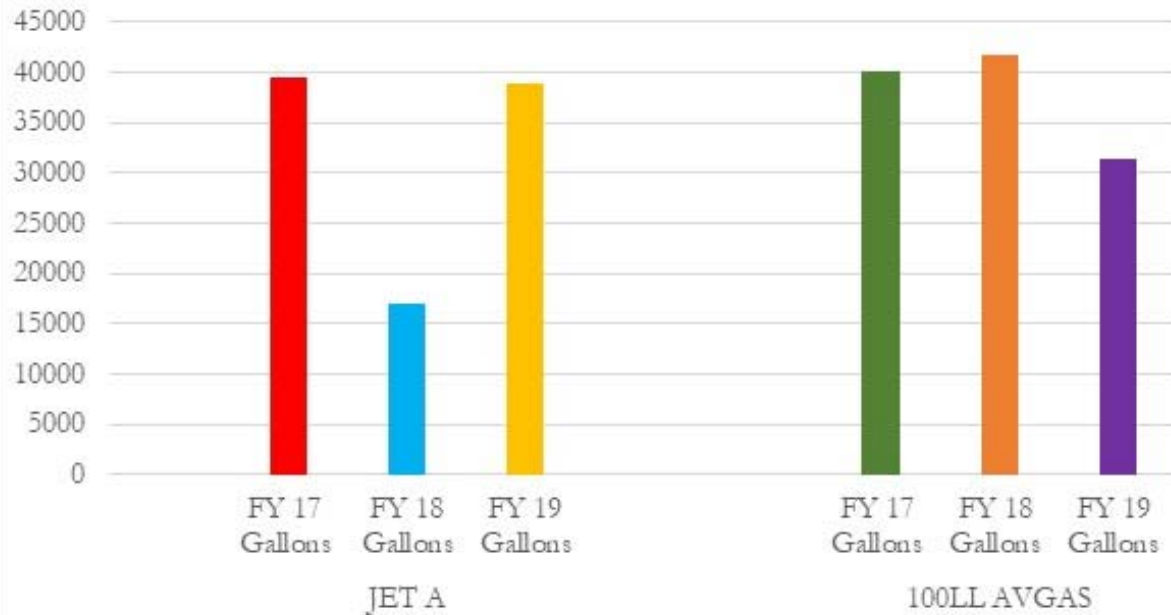
Estimated Margins - Jet A



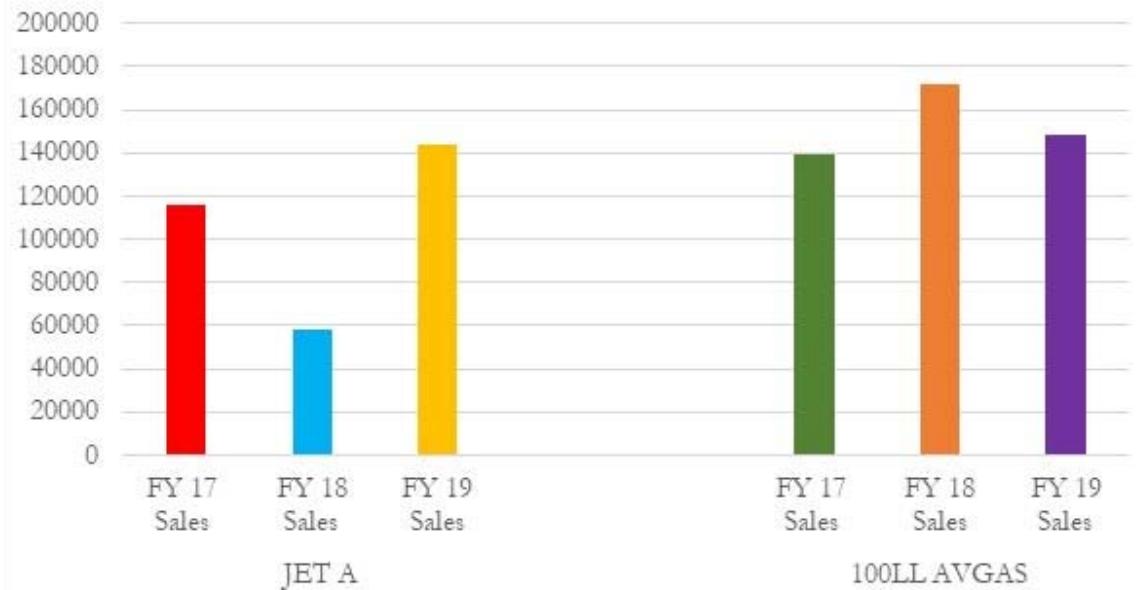
Estimated Margins - 100LL



Gallons Sold FY 17-FY 19



Sales FY 17- FY 19





Shawnee,OK

Budget Report Account Summary

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 511 - SHAWNEE AIRPORT AUTHORITY							
Revenue							
511-41010	FEDERAL GRANT REVENUE	0.00	45,000.00	0.00	19,900.00	-25,100.00	55.78 %
511-46250	AIRPORT RENTAL REVENUE	122,369.00	122,369.00	10,871.76	101,033.34	-21,335.66	17.44 %
511-46260	T-HANGAR RENTAL REVENUE	78,341.00	78,341.00	6,080.78	59,602.26	-18,738.74	23.92 %
511-46950	WATER TOWER RENTAL	86,062.00	86,062.00	93,541.15	93,541.15	7,479.15	108.69 %
511-48040	INSURANCE RECOVERY	0.00	0.00	0.00	8,450.00	8,450.00	0.00 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	381.08	-1,618.92	80.95 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	0.00	-50.00	100.00 %
511-48250	REFUNDS & REIMBURSEMENTS	500.00	500.00	0.00	0.00	-500.00	100.00 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	136.62	-13.38	8.92 %
511-48360	FUEL SALES	120,000.00	120,000.00	1,435.96	202,484.53	82,484.53	168.74 %
511-49010	TRANSFER FROM GENERAL FUND	155,101.00	172,355.13	0.00	0.00	-172,355.13	100.00 %
511-49060	TRANSFER FROM CAP IMPRV FUND	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
Revenue Total:		584,573.00	646,827.13	111,929.65	485,528.98	-161,298.15	24.94 %
Expense							
511-5-0120-51010	REGULAR SALARIES	111,070.76	126,570.52	5,667.55	95,369.87	31,200.65	24.65 %
511-5-0120-51020	OVERTIME	1,000.00	1,300.00	184.68	1,992.00	-692.00	-53.23 %
511-5-0120-51030	PART-TIME SALARIES	35,302.28	35,302.28	378.72	9,316.05	25,986.23	73.61 %
511-5-0120-51040	LONGEVITY	228.80	228.80	17.60	52.80	176.00	76.92 %
511-5-0120-51070	CONTRACTED SALARIES	0.00	0.00	120.54	10,353.23	-10,353.23	0.00 %
511-5-0120-51110	SOCIAL SECURITY	9,448.91	10,409.90	465.96	6,708.87	3,701.03	35.55 %
511-5-0120-51120	MEDICARE	2,209.83	2,434.58	108.97	1,569.06	865.52	35.55 %
511-5-0120-51130	HEALTH INSURANCE	21,249.60	21,249.60	1,606.42	20,462.12	787.48	3.71 %
511-5-0120-51140	LIFE INSURANCE	296.40	296.40	17.66	287.84	8.56	2.89 %
511-5-0120-51150	OMRF RETIREMENT	10,767.15	11,035.78	452.38	8,270.98	2,764.80	25.05 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	0.00	3,680.00	1,840.00	33.33 %
511-5-0120-51550	WORKER'S COMPENSATION	1,180.68	1,180.68	0.00	1,240.59	-59.91	-5.07 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	421.57	778.43	64.87 %
511-5-0120-52050	UNIFORMS AND CLOTHING	0.00	0.00	1,620.94	1,620.94	-1,620.94	0.00 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	1,600.00	1,600.00	0.00	869.78	730.22	45.64 %
511-5-0120-52110	FUEL AND OIL FOR RESALE	400.00	400.00	0.00	0.00	400.00	100.00 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	61,852.73	80,647.27	56.59 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	65,342.69	29,657.31	31.22 %
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	2,750.00	2,750.00	0.00	1,610.10	1,139.90	41.45 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,700.00	2,700.00	0.00	483.69	2,216.31	82.09 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	608.53	891.47	59.43 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	4,600.00	4,600.00	300.00	3,450.00	1,150.00	25.00 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	10,000.00	10,000.00	0.00	3,910.73	6,089.27	60.89 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	11,700.00	11,700.00	467.00	5,894.52	5,805.48	49.62 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	0.00	388.16	1,611.84	80.59 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	5,000.00	5,000.00	0.00	525.96	4,474.04	89.48 %
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	14,156.03	-9,156.03	-183.12 %
511-5-0120-53200	NATURAL GAS	5,500.00	5,500.00	0.00	5,084.45	415.55	7.56 %
511-5-0120-53210	ELECTRICITY	30,000.00	30,000.00	0.00	22,518.69	7,481.31	24.94 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	2,331.27	1,268.73	35.24 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	31.51	468.49	93.70 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	4,300.00	4,300.00	0.00	8.00	4,292.00	99.81 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	0.00	350.00	100.00 %
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	100.00	100.00 %

Budget Report

For Fiscal: 2021-2022 Period Ending: 03/31/2022

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
511-5-0120-53490	BOOKS & SUBSCRIPTIONS	700.00	700.00	0.00	292.07	407.93	58.28 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	82.50	417.50	83.50 %
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	31,848.00	31,848.00	28.59	305.13	31,542.87	99.04 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	895.21	604.79	40.32 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	750.00	750.00	0.00	53.17	696.83	92.91 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	20,000.00	20,000.00	0.00	16,749.37	3,250.63	16.25 %
511-5-0120-54500	CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	2,000.00	-2,000.00	0.00 %
511-5-0120-55500	LEASE PAYMENTS-EQUIPMENT	0.00	45,000.00	3,490.00	26,880.00	18,120.00	40.27 %
	Expense Total:	584,572.41	646,826.54	14,927.01	397,670.21	249,156.33	38.52 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY	Surplus (Deficit):	0.59	0.59	97,002.64	87,858.77	87,858.18	1,216.95 %
	Report Surplus (Deficit):	0.59	0.59	97,002.64	87,858.77	87,858.18	1,216.95 %