

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL
AIRPORT 2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
MARCH 17, 2021**

Regular Meeting ☒ (X)
Special Meeting ☐ ()
Emergency Meeting ☐ ()

Rescheduled Regular Meeting ()
Continued or Reconvened Mtg. ()

DATE TIME

PLACE OF MEETING

MARCH 17, 2021 5:30 P.M.

TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
 SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 9:19 0 a.m./p.m. on the 15th day
of March 2021.

Signed: Kelley Metcalf
 Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 3-15-2021
Person filing Notice: Bonnie Wilson Notice Verified
by: Kelley Metcalf

**AIRPORT ADVISORY BOARD
REGULAR MEETING
MARCH 17, 2021 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE
SHAWNEE, OK 74804**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Consideration and Approval of Minutes from the February 24, 2021 Special Call Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Discussion and Consideration of Proposed Aircraft Parking Ramp Re-Construction/Expansion Project
- ITEM FIVE:** Discussion and Consideration of Rental Rate Adjustment Recommendation and Third-Party Fair Market Value Assessment
- ITEM SIX:** Discussion and possible action concerning entering Executive Session pursuant to 25 Okla. Stat. §307(B)(3) to discuss real property, specifically the KSNL Proposal for utilization of Airport Property.
- ITEM SEVEN:** Discussion and possible action concerning adjourning the Executive Session and returning to Public Meeting.
- ITEM EIGHT:** Discussion and possible action concerning issues discussed in executive session.
- ITEM NINE:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
- ITEM TEN:** New Business
- ITEM ELEVEN:** Board Comments
- ITEM TWELVE:** Adjournment

**MINUTES
SPECIAL CALL MEETING
AIRPORT ADVISORY BOARD
FEBRUARY 24, 2021
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. John Klaser, Chairman, Mr. Barry Fogerty, Vice Chairman, Mr. Harmik DerSahakian, Mr. Randall Rogers, Mr. Blake White

OTHERS PRESENT

Mr. Matthew Lovelace, Airport Line Services Attendant
Ms. Vicky Misa, Shawnee News Star
Mr. Rob Morris
Ms. Kathryn Parker, Airport Line Services Attendant
Mr. Joe Vorndran, Stuart and Clover / City Attorney City of Shawnee
Ms. Bonnie Wilson, Airport Manager

I. DECLARATION OF A QUORUM

Five members of the Advisory Committee were noted as Present, the Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM JANUARY 20, 2021 MEETING

A copy of the Minutes was included in the meeting agenda package.

The Chairman called for a Motion to Approve the Minutes as presented.

Mr. Rogers offered the Motion; Mr. DerSahakian provided a Second.

The Chairman called the Question.

The Chairman Abstained, all remaining Advisory Board members present voted to approve the Motion.

III. CITIZEN COMMENTS

No Citizen Comments were offered.

IV. DISCUSSION AND CONSIDERATION OF BUDGET ADVISORY COMMITTEE REPORT

Staff introduced an explanatory memo and draft budget report representing the consensus views of the Budget Advisory Committee on project, equipment and procurement priorities, cost estimates, and budget/Fiscal Year timelines. Estimated costs associated with each item were based on historic expenditures and service provider estimates. The report is intended to be flexible to allow for reprioritization and reprogramming based on available funding. Routine operating costs were not reflected in the report.

The Vice Chairman called for a motion to accept the report as provided and recommend submission to the City Manager and City Treasurer for inclusion in the annual budget development and authorization process; and direct the Budget Advisory Committee to meet at least quarterly to re-prioritize, add, or amend projects, and prepare progress reports for consideration by the Airport Advisory Board.

Mr. Rogers offered the Motion; Mr. DerSahakian provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

V. DISCUSSION OF PROPOSAL FOR CAPITAL DEVELOPMENT – KSNL AERO, LLC

At the request of KSNL Aero, LLC this item was removed from the Agenda. No discussion.

VI. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ENTER INTO EXECUTIVE SESSION TO DISCUSS CONFIDENTIAL COMMUNICATIONS BETWEEN THE AIRPORT ADVISORY BOARD AND THE CITY ATTORNEY CONCERNING A PENDING INVESTIGATION, CLAIM OR ACTION, WITH THE ADVICE OF THE CITY ATTORNEY, HAS DETERMINED THAT DISCLOSURE WOULD SERIOUSLY IMPAIR THE ABILITY OF THE CITY TO PROCESS THE CLAIM AND CONDUCT A PENDING INVESTIGATION, LITIGATION OR PROCEEDING IN THE PUBLIC INTEREST AS AUTHORIZED BY §307(B)(4).

The Chairman called for a motion to enter into Executive Session for the discussion, consideration, and possible action to enter into Executive Session to discuss confidential

communications between the Airport Advisory Board and the City Attorney concerning a pending investigation, claim or action, with the advice of the City Attorney, had been determined that disclosure would seriously impair the ability of the City to process the claim and conduct a pending investigation, litigation or proceeding in the public interest as authorized by §307(B)(4).

Mr. DerSahakian offered the Motion; Mr. White provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

The Airport Advisory Board Entered Executive Session.

VII. CONSIDER MATTERS DISCUSSED IN EXECUTIVE SESSION REGARDING CONFIDENTIAL COMMUNICATIONS BETWEEN THE AIRPORT ADVISORY BOARD AND THE CITY ATTORNEY CONCERNING A PENDING INVESTIGATION, CLAIM OR ACTION, WITH THE ADVICE OF THE CITY ATTORNEY, HAS DETERMINED THAT DISCLOSURE WOULD SERIOUSLY IMPAIR THE ABILITY OF THE CITY TO PROCESS THE CLAIM AND CONDUCT A PENDING INVESTIGATION, LITIGATION OR PROCEEDING IN THE PUBLIC INTEREST AS AUTHORIZED BY §307(B)(4).

The Chairman reconvened the Public Meeting of the Airport Advisory Board and noted nothing would be to be taken as a result of the discussions held in Executive Session.

VIII. STAFF REPORT

Staff provided a report on current fuel price comparisons, and fuel sales at SNL. An additional chart demonstrating recent price increases within the local market area was also included in this month's staff report. A summary of performance against budget for the Fiscal Year to date was also presented.

IX. NEW BUSINESS

No New Business was presented.

X. BOARD COMMENTS

No Comments were offered.

XI. ADJOURNMENT

The Chairman called for a Motion to Adjourn the meeting.

Mr. Rogers made a Motion to Adjourn; Mr. DerSahakian provided a Second to the Motion.

The Chairman called the Question and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

JOHN KLASER, CHAIRMAN

DATE

ATTEST :

BONNIE A. WILSON

DATE



To: Shawnee Regional Airport Advisory Board
John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

A handwritten signature in blue ink, appearing to read "Bonnie A. Wilson", is written over a rectangular stamp.

From: Bonnie A. Wilson, CM
Airport Manager

Date: March 12, 2021

Subject: Aircraft Parking Ramp Re-Construction / Expansion
Proposed Project

Summary

The Oklahoma Aeronautics Commission (OAC) in coordination with the Federal Aviation Administration (FAA) are proposing to support a project to reconstruct, and potentially expand the main aircraft parking ramp at the Shawnee Regional Airport.

Ideally the current asphalt ramp will be replaced with a larger, more durable, concrete surface to accommodate more, and heavier aircraft. The current estimated cost of the project is two-million-five-hundred-thousand dollars (\$2,500,000). Ninety percent (90%) of the funds will be provided by the FAA's Airport Improvement Program Discretionary grant program. The required local matching share of two-hundred-fifty-thousand dollars or ten percent (10%) or would be shared evenly by the OAC and the Shawnee Airport Authority each contributing five percent (5%) or one-hundred-twenty-five-thousand dollars. The AIP discretionary funds, and matching share funds offered by the FAA and OAC are not available to support alternative projects.

Recommendation

The OAC has requested an executed Letter of Intent to secure inclusion of the proposed project in their upcoming Oklahoma Aeronautics Commission Airport Construction Program proposal for federal fiscal year 2026.

Action Requested

Recommend the City Manager execute the required Letter of Intent to secure available funding.



To: Shawnee Regional Airport Advisory Board
John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie A. Wilson, CM
Airport Manager

A handwritten signature in blue ink, appearing to read "Bonnie A. Wilson", is placed over the printed name and title of the sender.

Date: March 10, 2021

Subject: Rental Rate Adjustment Recommendation
Third-Party Fair Market Value Assessment

Summary

The Shawnee Airport Authority (SAA) Airport Facilities Lease and Development Policy Statement (Lease Policy) establishes a standard annual rental rate increase based on the national rate of inflation as established by the Consumer Price Index (CPI) change from the prior calendar year. The CPI based rate of inflation for Calendar Year 2020 is 1.4%. The percentage increase applied to the rates established by lease agreements with escalation clauses rounded to the nearest whole dollar is depicted on the chart labeled Attachment 1.

The Policy also provides for a third-party assessment of property values every five calendar years and/or in response to any significant changes to the regional market.

Recommendation

Apply the terms and conditions of the Airport Facilities Lease and Development Policy to all lease agreements with an escalation clause increasing rental rates by 1.4% rounded to the nearest whole dollar amount commencing July 1, 2021.

Engage the services of a real estate appraisers with experience in, and knowledge of aviation properties, and other commercial properties to assess the fair market rental value of Shawnee Airport Authority properties. Amend rental rates for all properties based on assessed values commencing July 1, 2022.

Action Requested

Recommend the Shawnee Airport Authority authorize staff to increase rental rates by 1.4% rounded to the nearest whole dollar amount for all applicable leased properties commencing July 1, 2021.

Recommend the Shawnee Airport Authority authorize staff to engage the services of appropriate real estate assessment service providers to establish Fair Market Rental Values for all applicable Shawnee Airport Authority properties.

Attachment 1

Current Rates at Airports in the Region

Airport	T-Hangar	Bulk Hangar	Tie Down-Long Term
Claremore	\$225 - \$300	\$150	\$25/Month
Enid Woodring	\$127 - \$204	\$576	N/A
Guthrie- Edmond Regional	Leases via Subtenants to Airport		
Diversified Construction	\$350	N/A	N/A
Max Westheimer (2%/ Year by policy)	\$225-\$255 // \$425-\$433	Varies by Aircraft	Varies by Aircraft
North Texas Regional (Denton)	\$375	\$275	
Ponca City Regional	\$105 - \$135	\$400 - \$600	\$40/Month
Stillwater Regional	\$170 - \$200 - \$250	\$140-\$175	\$50/Month
Wiley Post (Bethany)	\$250 - \$450	N/A	N/A
William R. Pogue (Sand Springs)	\$145 - \$221 - \$258	Selling Them or will Lease to FBO	\$45/Month

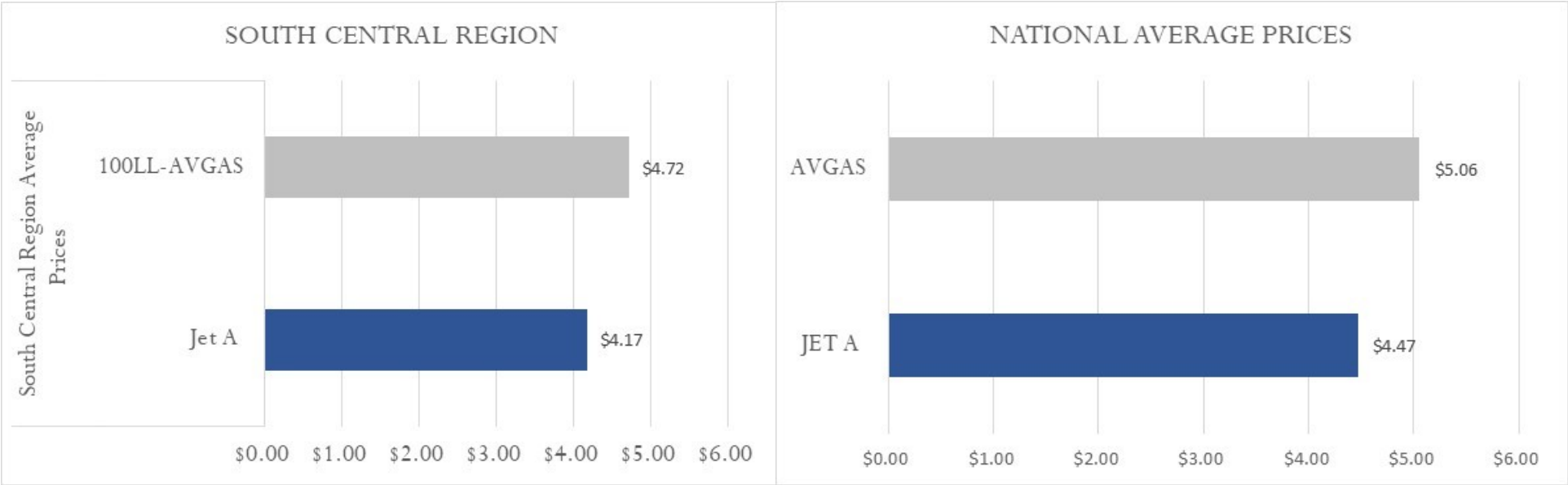
Proposed FY 2022 Rates at Shawnee Regional Airport

		Calcuated	Recommended
	FY2021	FY2022	FY2022
Type of Lease			
Standard Tie Down Leases (1,000 SQFT)	\$ 78.00	\$ 79.09	\$ 79.00
Large Tie Down Lease (1,500 SQFT)	\$ 122.00	\$ 123.71	\$ 124.00
Standard Bulk Space (1,000 SQFT)	\$ 140.00	\$ 141.96	\$ 142.00
Standard T-Hangar (1,000 SQFT)	\$ 162.00	\$ 164.27	\$ 164.00
Large Bulk Hangar (1,500 SQFT)	\$ 157.00	\$ 159.20	\$ 160.00
Extended Bulk Hangar (2,000 SQFT)	\$ 195.00	\$ 197.73	\$ 198.00

Proposed Rates for Individual Agreements

Revised Rental Rates Fiscal Year 2022		Actual	Calculated	Recommended
Entity	Location Address	FY2021	FY2022	FY2022
Commercial Agreements				
BUCO Aviation	Hangar 15	\$ 350.00	\$ 354.9000	\$ 355.00
	Office /T-Hangar	\$ 225.00	\$ 228.1500	\$ 228.00
Central Oklahoma Aero Club	Hangar #100	\$ 900.00	\$ 912.6000	\$ 913.00
Kinnamon Farms	200 Acres (Hay/Annual \$2,500)	N/A	\$ 208.3333	\$ 208.33
Red Cloud Aviation	Hangar 16	\$ 2,272.55	\$ 2,304.3700	\$ 2,305.00
Tie Down Leases				
	Standard Tie Down	\$ 78.00	\$ 79.0920	\$ 79.00
Bulk Hangar Leases				
Hangar 14	Standard Hangar Space	\$ 140.00	\$ 141.9600	\$ 142.00
	Standard Hangar Space	\$ 140.00	\$ 141.9600	\$ 142.00
	Standard Hangar Space	\$ 140.00	\$ 141.9600	\$ 142.00
	Standard Hangar Space	\$ 140.00	\$ 141.9600	\$ 142.00
	Standard Hangar Space	\$ 140.00	\$ 141.9600	\$ 142.00
Standard T-Hangars				
	Standard T- Hangar 101	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 102	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 103	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 104	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 105	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 106	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 107	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 108	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 109	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 201	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 202	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 203	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 204	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 205	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 206	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 207	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 208	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 209	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 210	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 211	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 212	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 213	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 214	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 215	\$ 162.00	\$ 164.2680	\$ 164.00
	Standard T- Hangar 216	\$ 162.00	\$ 164.2680	\$ 164.00
Reduced Rate Water Damage	Standard T-Hangar 217	\$ 101.00	\$ 102.4140	\$ 102.00
Reduced Rate Water Damage	Standard T-Hangar 218	\$ 135.00	\$ 136.8900	\$ 137.00
Storage Rooms				
	South T-Hangars Unit 200	\$ 66.00	\$ 66.9240	\$ 67.00
	South T-Hangars Unit 219	\$ 66.00	\$ 66.9240	\$ 67.00
	North T-Hangars Unit 111	\$ 44.00	\$ 44.6160	\$ 45.00
Off Airport Locations				
Incredible Inflateables	702 W. Independence	\$ 1,023.00	\$ 1,037.3220	\$ 1,037.00
Shawnee (Lube) Pittstop	1502 N Airport Dr	\$ 632.00	\$ 640.8480	\$ 641.00
Johnson's / Janie's Snoball	505 Saratoga	\$ 64.00	\$ 64.8960	\$ 65.00
TOTALS		\$10,706.55	\$ 11,064.7793	\$ 11,059.33

Current Fuel Pricing





Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$4.30	\$4.50	\$3.75	\$3.95
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$4.89		\$4.89
AAR Aircraft Services (OKC)		158,764	12,740	37			\$5.62		\$4.42
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$6.00		\$5.71
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$4.86	\$5.80		\$4.99
Valair Aviation (PWA)		73,285	16,016	41			\$5.69		\$5.22
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$4.69		\$3.99
Christiansen Aviation / Riverside (RVS)		266,463		71			\$5.05		\$3.86
Riverside Jet Center (RVS)		266,463		71			\$4.50		\$3.25
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$3.40	\$3.75		\$2.88
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$5.99		\$5.95
Sparks Aviation Center (TUL)		127,390	18,200	82			\$5.05		\$4.15
Tulsair Beechcraft (TUL)		127,390	18,200	82			\$4.87		
United States Aviation (TUL)		127,390	18,200	82					\$3.81
Legacy Jet Center (TUL)		127,390	18,200	82					\$3.39
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$3.90	\$4.40		\$3.80
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$4.00		\$3.50
Average Prices at 50 NM						\$4.58	\$5.42	\$3.75	\$5.84
Average Prices at 100 NM						\$4.12	\$4.99	\$3.75	\$4.24

*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

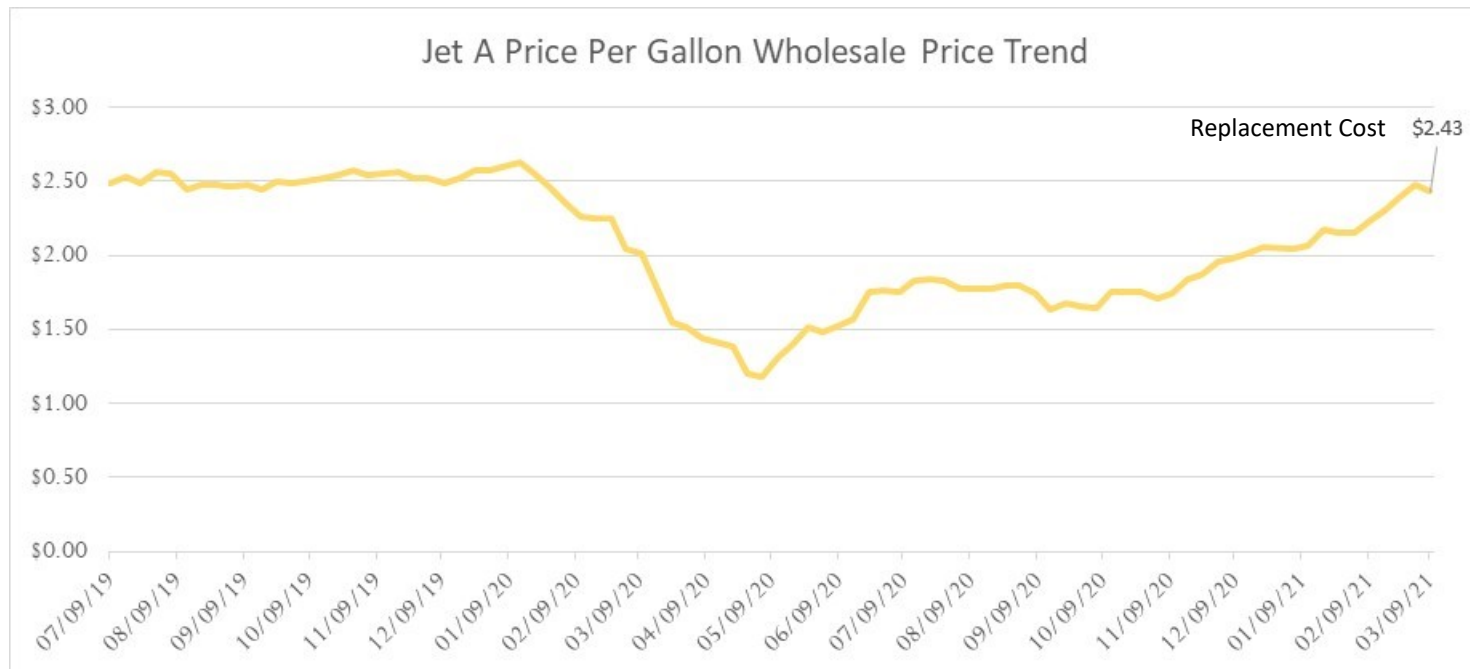
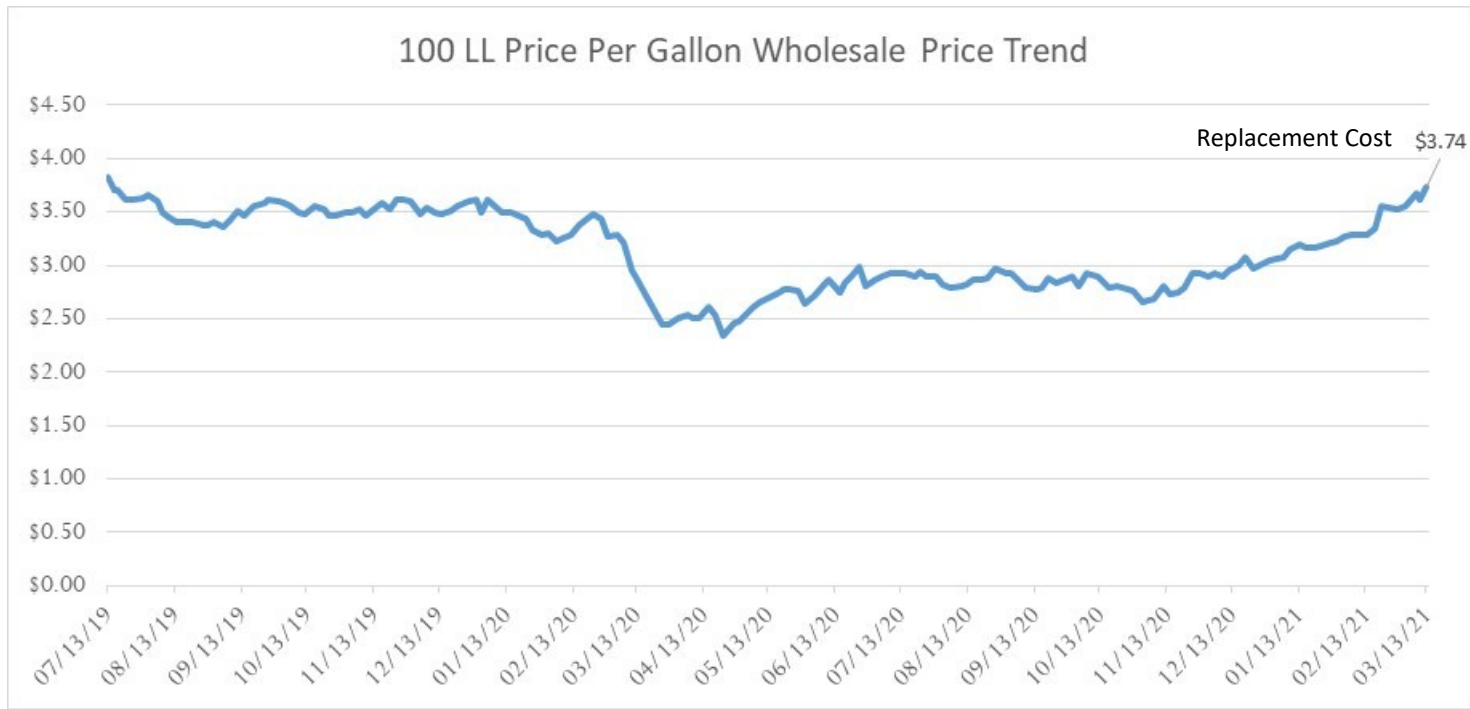
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General Aviation Airports within 100 NM of Shawnee Regional Airport								
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$4.30	\$4.50	\$3.75	\$3.95
Prague Municipal Airport (O47)	10	728	364	15	\$4.30			
Seminole Municipal (SRE)	33	1,456	728	16	\$4.70	\$4.70		\$4.00
Chandler Regional Airport (CQB)	11	1,144	572	26	\$4.15		\$3.05	
Goldsby (K1K4)	45	1,456	728	32	\$3.75			
City of Stroud (SUD)	10	156	78	33	\$4.00		\$3.75	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$4.30		\$3.75
City of Bristow (3F7)	17	1,144	572	42	\$3.89			
City of Cushing (CUH)	25	5,600	2,800	42	\$3.89	\$4.19	\$3.49	\$3.49
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$4.25	\$4.75		\$3.95
Sundance Airport (HSD)				46	\$3.65	\$3.95		\$3.15
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$3.69		\$3.49	
Legacy Aviation - Page Municipal (RCE)	56			50		\$4.76		\$3.70
Henryetta Airport (KF10)	5	102	51	52		\$3.35		
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$3.35		\$2.80	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$3.80		\$3.80	
El Reno Regional Airport (RQO)	24	2,912	1,456	60		\$3.65		\$2.95
City of Kingfisher (KF92)		728	364	67	\$3.64			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$3.30			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$4.29		\$3.50
Perry Municipal (F22)	25	1,456	728	73		\$3.89		\$2.99
Haskell Airport Inc. (2K9)				78	\$3.95			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$3.15			
Atoka Municipal Airport (AQR)	15	370	185	80	\$4.40			
City Of Hominy (H92)	1	104	52	81	\$3.90			
Harvey Young Airport/Tulsa (1H6)	40			82	\$4.50			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$3.70	\$3.80	\$2.90	\$3.00
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$3.96		\$3.65
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$3.15			
Watonga Regional Airport (JWG)	16	728	364	90	\$3.59		\$3.39	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$3.60	\$4.15		\$3.35
Fuel PNC (Ponca City)	53	6,240	3,120	95	\$4.15	\$4.45		\$3.20
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98	\$3.50			
Average Prices at 50 NM					\$4.05	\$5.19	\$3.51	\$4.33
Average Prices at 100 NM					\$3.71	\$4.48	\$3.38	\$3.74

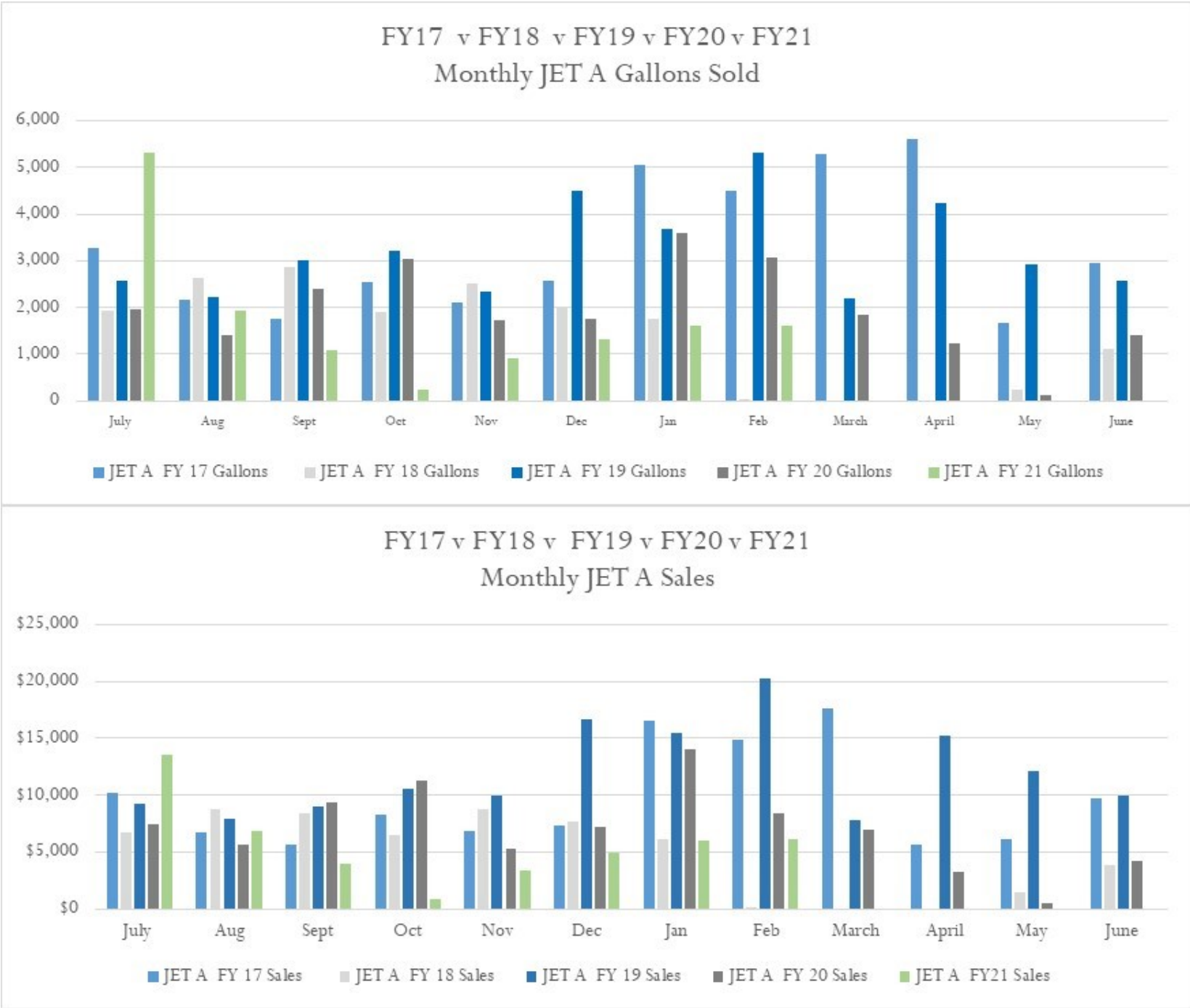
*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

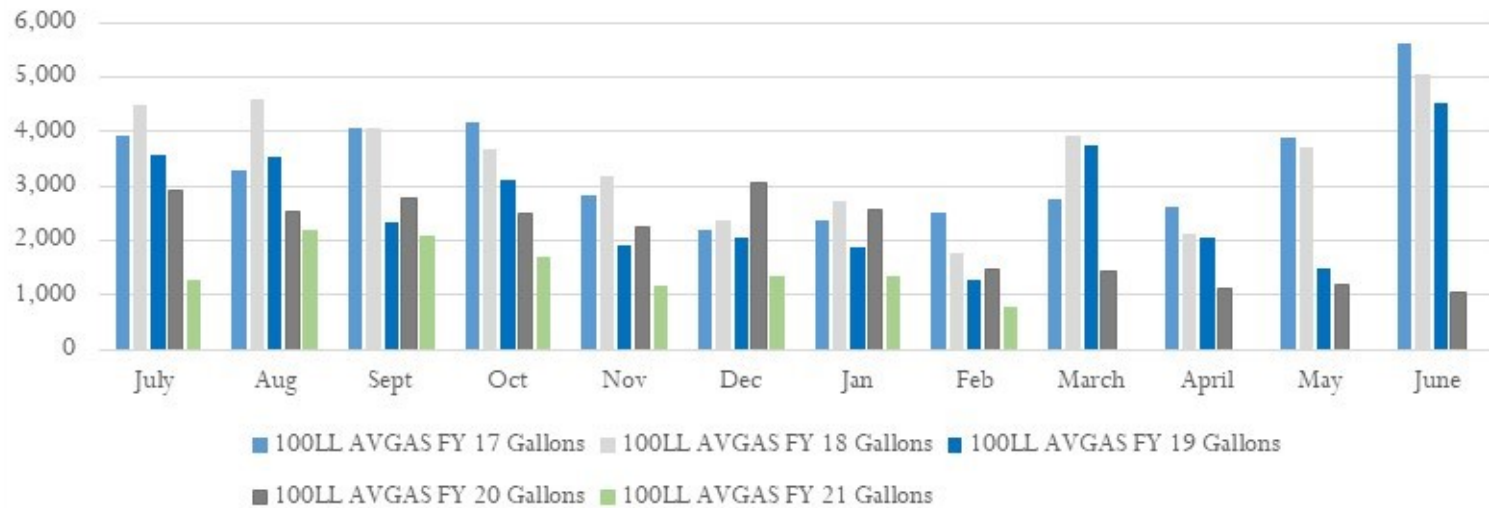
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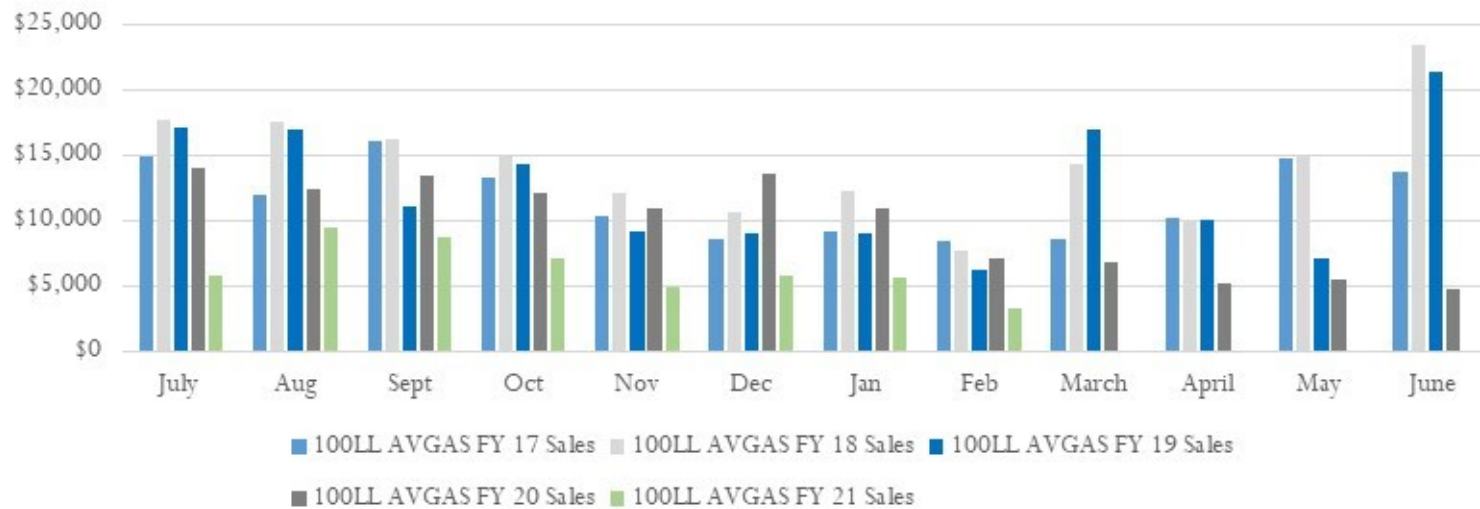
Fuel Sales Report

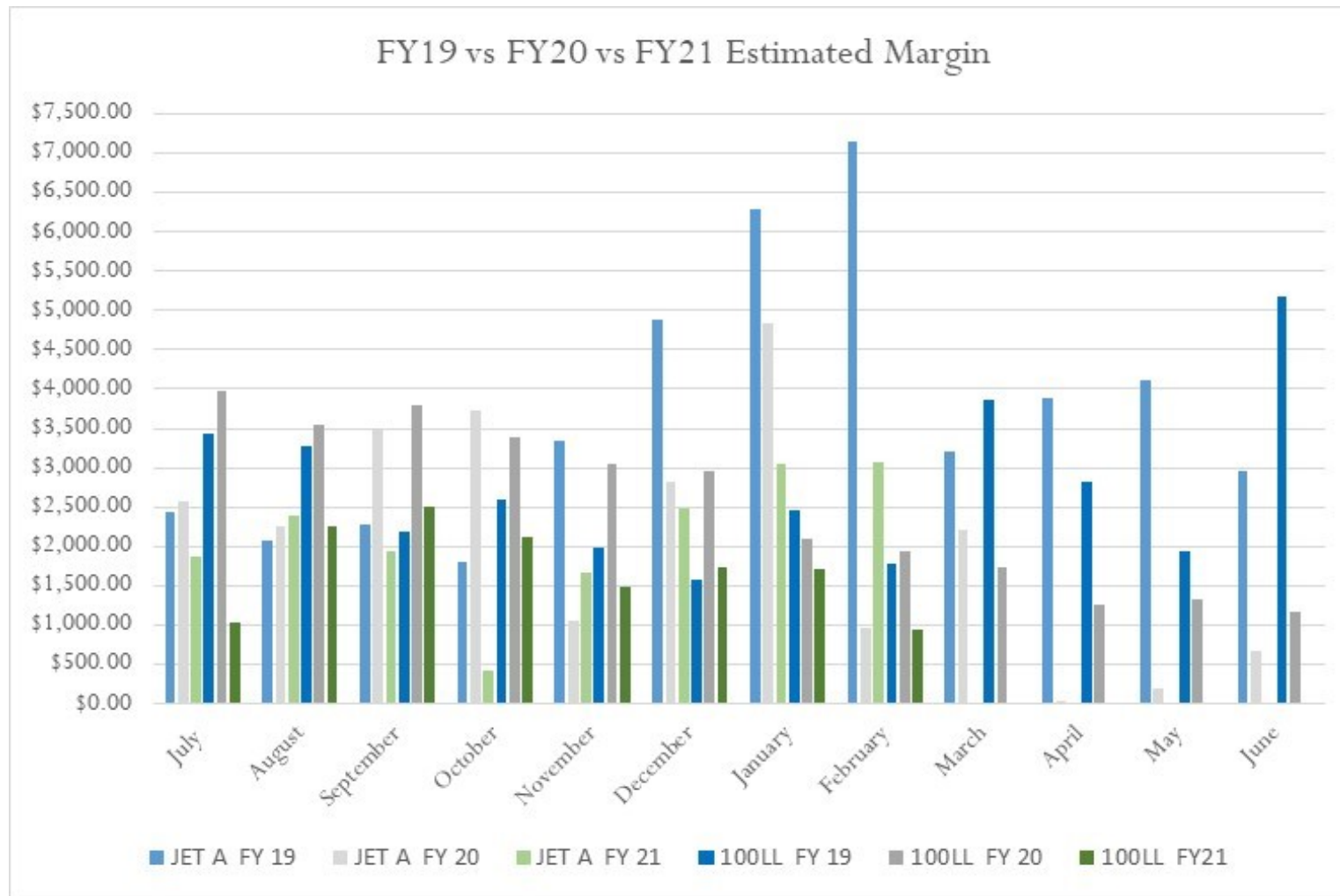


FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Sales





Budget Report Year to Date - 3/8/2021

Fund: 511 - SHAWNEE AIRPORT AUTHORITY		Original	Current	Period	Fiscal		Variance	Percent
Revenue		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Remaining
511-41010	FEDERAL GRANT REVENUE	1,023,439.80	1,023,439.80	0.00	583,584.00	0.00	-439,855.80	42.98 %
511-46250	AIRPORT RENTAL REVENUE	120,680.00	120,680.00	10,682.76	98,561.36	0.00	-22,118.64	18.33 %
511-46260	T-HANGAR RENTAL REVENUE	77,260.00	77,260.00	6,045.78	56,347.02	0.00	-20,912.98	27.07 %
511-46950	WATER TOWER RENTAL	86,062.70	86,062.70	0.00	85,904.45	0.00	-158.25	0.18 %
511-48090	SALE OF SURPLUS PROPERTY	0.00	9,500.00	0.00	1,907.50	0.00	-7,592.50	79.92 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	216.61	0.00	-1,783.39	89.17 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	35.00	0.00	-15.00	30.00 %
511-48250	REFUNDS & REIMBURSEMENTS	150.00	150.00	0.00	562.17	0.00	412.17	374.78 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	98.19	0.00	-51.81	34.54 %
511-48360	FUEL SALES	216,000.00	120,000.00	487.82	78,092.99	0.00	-41,907.01	34.92 %
511-49010	TRANSFER FROM GENERAL FUND	62,460.00	162,460.00	0.00	72,460.00	0.00	-90,000.00	55.40 %
511-49040	TRANSFER FROM STREET IMP FUND	30,000.00	30,000.00	0.00	0.00	0.00	-30,000.00	100.00 %
Revenue Total:		1,618,252.50	1,631,752.50	17,216.36	977,769.29	0.00	-653,983.21	40.08 %

Expense		Original	Current	Period	Fiscal		Variance	Percent
Department: 0120 - AIRPORT		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Remaining
Division: 095 - AIRPORT								
511-5-0120-50990	GAIN OR LOSS ON SALE	0.00	0.00	0.00	-1,625.00	0.00	1,625.00	0.00 %
511-5-0120-51010	REGULAR SALARIES	85,941.21	85,941.21	4,347.95	73,788.50	0.00	12,152.71	14.14 %
511-5-0120-51020	OVERTIME	0.00	0.00	0.00	622.14	0.00	-622.14	0.00 %
511-5-0120-51030	PART-TIME SALARIES	72,055.31	72,055.31	1,072.80	21,451.17	0.00	50,604.14	70.23 %
511-5-0120-51110	SOCIAL SECURITY	9,683.22	9,683.22	325.30	6,016.41	0.00	3,666.81	37.87 %
511-5-0120-51120	MEDICARE	2,264.62	2,264.62	76.09	1,407.12	0.00	857.50	37.87 %
511-5-0120-51130	HEALTH INSURANCE	12,830.40	12,830.40	249.46	11,332.01	0.00	1,498.39	11.68 %
511-5-0120-51140	LIFE INSURANCE	127.20	127.20	11.48	157.05	0.00	-29.85	-23.47 %
511-5-0120-51150	OMRF RETIREMENT	10,060.73	10,060.73	392.01	5,446.20	0.00	4,614.53	45.87 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	0.00	3,680.00	0.00	1,840.00	33.33 %
511-5-0120-51550	WORKER'S COMPENSATION	2,100.00	2,100.00	0.00	1,505.42	0.00	594.58	28.31 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	293.89	476.11	430.00	35.83 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	2,000.00	2,000.00	0.00	1,115.65	0.00	884.35	44.22 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	48,687.06	93,812.94	0.00	0.00 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	29,318.74	65,681.26	0.00	0.00 %
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	1,150.00	1,150.00	0.00	745.34	197.94	206.72	17.98 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,500.00	2,500.00	0.00	1,042.46	468.28	989.26	39.57 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	600.06	0.00	899.94	60.00 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	5,645.00	5,645.00	0.00	3,150.00	2,000.00	495.00	8.77 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	6,000.00	20,000.00	0.00	12,541.48	5,721.35	1,737.17	8.69 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	6,000.00	6,000.00	0.00	2,946.25	2,500.00	553.75	9.23 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	0.00	1,190.79	0.00	809.21	40.46 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	3,000.00	3,000.00	0.00	705.20	1,171.69	1,123.11	37.44 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	2,290.55	0.00	3,209.45	58.35 %
511-5-0120-53200	NATURAL GAS	7,500.00	7,500.00	0.00	2,604.31	0.00	4,895.69	65.28 %
511-5-0120-53210	ELECTRICITY	45,000.00	45,000.00	0.00	18,359.89	0.00	26,640.11	59.20 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	2,178.21	33.50	1,388.29	38.56 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	300.00	700.00	70.00 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	350.00	0.00	0.00	0.00 %
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	70.00	30.00	30.00 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	455.34	0.00	44.66	8.93 %
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	28,152.00	28,152.00	0.00	149.88	6,000.00	22,002.12	78.15 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	903.16	0.00	596.84	39.79 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	950.00	950.00	0.00	339.71	162.34	447.95	47.15 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	1,053,822.00	1,053,822.00	0.00	459,579.87	274,063.88	320,178.25	30.38 %
511-5-0120-54500	CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	61,473.15	0.00	-61,473.15	0.00 %
Division: 095 - AIRPORT Total:		1,618,251.69	1,632,251.69	6,475.09	774,802.01	452,659.29	404,790.39	24.80 %
Department: 0120 - AIRPORT Total:		1,618,251.69	1,632,251.69	6,475.09	774,802.01	452,659.29	404,790.39	24.80 %
Expense Total:		1,618,251.69	1,632,251.69	6,475.09	774,802.01	452,659.29	404,790.39	24.80 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):		0.81	-499.19	10,741.27	202,967.28	-452,659.29	-249,192.82	49,919.43 %