

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
APRIL 20, 2022**

Regular Meeting **(X)**
Special Meeting ()
Emergency Meeting ()

Rescheduled Regular Meeting ()
Continued or Reconvened Mtg. ()

DATE TIME

PLACE OF MEETING

April 20, 2022 5:30 P.M.

TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
 SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 1:34 a.m./p.m. on the 15th day of April 2022.

Signed: Harro Lok
 Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 4/15/22
Person filing Notice: Bonnie Wilson
Notice Verified by: Harro Lok

**AIRPORT ADVISORY BOARD
REGULAR MEETING
APRIL 20, 2022 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE
SHAWNEE, OK 74804**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Discussion and Consideration of Minutes
March 16, 2022, Regular Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Discussion and Consideration of Recommendation to Renew Agricultural Use Agreement – North Airport
- ITEM FIVE:** Discussion and Consideration of Fair Market Value Survey
- ITEM SIX:** Discussion and Consideration of Airport Facilities Lease and Development Policy
- ITEM SEVEN:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
 4. Status of Fuel Truck Procurement Agreement
 5. Status of Request to Change Airport Property Aeronautical to Non-Aeronautical Land Use
 6. Notice of Meeting Date Change June 2022
- ITEM EIGHT:** New Business
- ITEM NINE:** Board Comments
- ITEM TEN:** Adjournment

**MINUTES
AIRPORT ADVISORY BOARD
MARCH 16, 2022
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. John Klaser, Chairman, Mr. Barry Fogerty, Vice Chairman, Mr. Harmik Der Sahakian, Mr. Randy Rogers

OTHERS PRESENT

Mr. Matthew Lovelace, Shawnee Regional Airport Staff
Mr. Rob Morris, Citizen of Shawnee
Ms. Bonnie Wilson, Shawnee Regional Airport Staff

I. DECLARATION OF A QUORUM

Four members of the Advisory Committee were noted as Present, the Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM FEBRUARY 16, 2021, REGULAR MEETING

A copy of the Minutes was included in the meeting agenda package.

The Chairman called for a Motion to Approve the Minutes as presented.

Mr. Der Sahakian made the Motion, Mr. Fogerty provided as Second.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

III. CITIZEN COMMENTS

No citizens present requested the opportunity to provide comments.

IV. DISCUSSION AND CONSIDERATION OF RECOMMENDATION TO SURPLUS INOPERABLE EQUIPMENT AND RECOMMENDATION TO ENTER INTO LEASE TO OWN AGREEMENTS

Staff introduced a memo outlining the current condition, and cost to repair two mobile refueling trucks owned by the Airport Authority, and requested the Airport Advisory Board recommend: (i) the equipment be declared surplus by the Shawnee Airport Authority; and (ii) that staff be authorized to offer the equipment for sale via internet auction.

The memo also provided a recommendation to enter into a lease-to-own agreement with Ascent World Fuels to procure replacement vehicles.

Mr. Rogers made a motion to accept the recommendation of staff; Mr. Der Sahakian provided a second to the motion.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion.

V. STAFF REPORT

Staff provided information on - current wholesale and retail fuel prices, fuel sales, and current budget summary report.

There was a general discussion regarding the revised fuel sales charts and a request that the summary charts depicting gallons sold and sales of each type of fuel be expanded to include the immediate prior fiscal year's data. Additional comments were offered requesting notations regarding any significant increases or decrease in sales.

VI. NEW BUSINESS

No New Business was presented.

VII. BOARD COMMENTS

Mr. Rogers inquired about the availability of running water at or near the t-hangars and was advised that the spigot at Hangar #15 is included in that tenants leased area and the responsibility for water and sewer charges rest with that tenant.

Mr. Der Sahakian asked about the possibility of tenants utilizing the designated area within hangar #14 to "wet wash" aircraft and was advised that prior coordination with staff is all that is required to make this area available. Mr. Der Sahakian also noted that provision of a wash rack should be considered as part of the airport's capital improvement plan.

The Chairman requested staff to investigate the procedures required to reschedule the June 2022 meeting to a date earlier in the month, specifically 8 June 2022.

VIII. ADJOURNMENT

The Chairman called for a Motion to Adjourn the meeting.

Mr. Fogerty made a Motion to Adjourn; Mr. Der Sahakian provided a Second to the Motion.

The Chairman called the Question, and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

JOHN KLASER, CHAIRMAN

DATE

ATTEST :

BONNIE A. WILSON

DATE

Date: April 20, 2022

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Notice of Intent to Renew Lease – North Airport Hay Harvesting

Summary:

The Shawnee Airport Authority published a solicitation for competitive bids, to harvest hay at the “North Airport”, generally located at Jonco Road bordered by North Kickapoo Road to the west and Hazel Del to the north.

Mr. Tim Case was awarded the opportunity to harvest hay on 200 acres, at the rate of \$2,577 per year.

The initial lease period was established at two calendar years, commencing July 1, 2019. The lease also includes the option to renew for three successive calendar years by providing written notice of intent to renew sixty calendar days prior to the expiration of each renewal term.

Staff received notice from Mr. Case of his intent to exercise the second of three renewal options for a term commencing July 1, 2022, terminating June 30, 2023.

Recommendations:

Staff is recommending Mr. Case’s request to exercise the second renewal option be presented to the Shawnee Airport Authority in the form of an amendment to renew.

Action Requested:

Accept the recommendation of staff.

Date: April 20, 2022

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Fair Market Value Survey Results

Summary: At the request of the Shawnee Airport Advisory Board, a committee of Board members was seated to conduct a survey of rates and charges for hangar space at a list of comparable airports.

Information on hangar rental rates was gathered on eighteen airports to include: based aircraft, annual operations, fuel, and mechanical services. The average rental rates for hangars similar to those offered at the Shawnee Regional Airport are as follows:

Summary of Average Charges	Average Prices	Current Prices at SNL
Monthly T-Hangar Rental (Small or Single)	\$179.86	\$164.00
Monthly T-Hangar Rental (Large or Twin)	\$252.61	
Monthly Bulk Hangar Rates (Small or Single)	\$157.00	\$142.00
Monthly Bulk Hangar Rates (Large/Commercial)	\$221.00	\$160.00

Recommendations:

Determine the findings of the Fair Market Value committee provide sufficient information to determine the Fair Market Value of aircraft storage facilities in the Shawnee Regional Airport market and meet the requirements of the Airport Facilities Lease and Development Policy.

Action Requested:

Recommend the Shawnee Airport Authority accept the results of the study and find the efforts of the Committee and the Airport Advisory Board to comply with the requirements of the Policy.

Summary of Average Charges						
					SNL	SNL @ 7%
Average T-Hangar Rental (Small or Single)				\$179.86	\$164.00	\$175.48
Average T-Hangar Rental (Large or Twin)				\$252.61		
Average Bulk Hangar Rates (Small or Single)				\$157.00	\$142.00	\$151.94
Average Bulk Hangar Rates (Large/Commercial)				\$221.00	\$160.00	\$171.20

Airport Name	FAA	Based	Annual	Distance From SNL in NM	AVGas		Jet A		Repair Station(s)	145 Cert. Yes/ No	T-Hangars		Bulk/Common			Open T-Hangars	
	Ident.	Aircraft	Ops		Self	Full	Self	Full	On Airport		Leased by	Monthly Rate	Leased by	Monthly Rate	SQ FT	Monthly Rate	
Shawnee Regional Airport	SNL	45	9,125	0	Y	Y	Y	Y	Air Flite / Pacific / Red Cloud	Yes	Airport	\$164	Airport	\$142	1,000	None	
Seminole Municipal	SRE	33	1,456	16	Y	Y	N	Y	Taylor Aviation of Seminole LLC	No	FBO	\$100-\$150				None	
University of Oklahoma - Westheimer	OUN	109	63,437	30	N	Y	N	Y	Avionics Services Inc	Yes	Airport	\$225-\$433.50				None	
Ada Municipal	ADH	58	4,784	41	N	Y	N	Y	Heartland Aviation	No	Airport	\$158.75	Airport	\$350		\$92.08	T'-Hangars have both manual and automatic doors, no rate differential. Power is provided by the Airport. Bulk Hangar @ 6,200 leased as single unit.
Wiley Post - Bethany	PWA	341	55,115	41	Y	Y	N	Y	Associated Aero Services Inc.; Aviation Services Unlimited, Inc.	Yes	FBO		FBO			None	No response to inquires.
City of Cushing	CUH	25	5,600	42	Y	Y	Y	Y	Central Air Southwest	Yes	Airport	\$150	Airport	\$135/Commercial \$200		None	Box Hangar Non Commercial \$0.12/SQFT; Commercial \$0.18/SQFT. Considering a Multi-Engine Rate for Bulk Space between \$150-\$175
Guthrie-Edmond Regional	GOK	80	6,240	43	Y	Y	N	Y	Spirit Wing Aviation Services, LLC	Yes	Private	\$285 - \$385	No Bulk Space on Airport			None	Lower rate T-'s have manual doors, electricity included. Higher rate T-'s have electric b-fold doors and are foam insulated.
Sundance Airport	HSD	210	45,260	46	Y	Y	N	Y	Sundance Airport	No	FBO	FBO	FBO			None	No response to inquires.
Pauls Valley	PVJ	41	1,456	47	Y	N	Y	N	Aero Valley, LLC	No	Airport	\$115-145				None	Box Hangar 4,900 SQFT - \$800 / Box Hangar 4,200 SQFT \$800
Clarence E. Page Municipal (Yukon)	RCE	56	42,750	50	N	Y	N	Y	Legacy Aviation Services Inc.	Yes	FBO		FBO			None	No additional information is available due to private entity leasing authority.
Stillwater Regional	SWO	70	99,115	56	N	Y	N	Y	No Information Available	No	Airport	\$200 - \$250	Airport	\$140-\$175		\$170.00	\$250 - LED Lights sealed floors. Rates adjust downward with multiple aircraft.
Okmulgee Regional	OKM	28	3,640	59	Y	N	Y	N	Covington Aircraft, Inc.	Yes	Airport	\$100-\$175	Airport	\$70-\$120		None	
Chickasha Municipal Airport	CHK	42	2,184	60	Y	Y	Y	N	Aircraft Systems Inc.	Yes	Airport	\$155	Airport	\$105-\$130		None	
El Reno Regional Airport	RQO	24	2,912	60	Y	Y	Y	Y	Aerovets Aviation, LLC	Yes	Airport	\$300	Airport	\$140		None	Bifold doors, LED Lighting, Community Rest room

Airport Name	FAA	Based	Annual	Distance From	AVGas		Jet A		Repair Station(s)	145 Cert.	T-Hangars		Bulk/Common			Open T-Hangars	
	Ident.	Aircraft	Ops	SNL in NM	Self	Full	Self	Full	On Airport	Yes/ No	Leased by	Monthly Rate	Leased by	Monthly Rate	SQ FT	Monthly Rate	
Sand Springs - Pogue Municipal	OWP	65	4,368	71	N	Y	N	Y	Crank Case Services, Inc.	Yes	Airport	\$241-\$265	None on Airport			None	Bi-fold doors; electricity, and 10% rebate if you buy fuel.
West Woodward	WWR	65	4,368	71	Y	N	N	N	No Information Available	No	Airport	\$75-\$120	Airport	\$250-\$525		None	
Ardmore	ADM	22	25,626	72	Y	Y	N	Y	King Aerospace Commercial Corporation	Yes			Airport	\$150-\$250	1,000-1,500	None	
McAlester Regional	MLC	23	2,600	73	N	Y	N	Y	BrenAir Aviation Services	No	Airport	\$125	Airport	\$100-\$150		None	
Muskogee Davis	MKO	90	3,640	91	Y	Y	N	Y	Davis Field Aviation, LLC	Yes	Airport	\$150-\$350	Airport	\$150		None	

Date: April 20, 2022

To: Airport Advisory Board

John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie Wilson, Airport Manager

Subject: Airport Facilities Lease and Development Policy – Fiscal Year 2023

Summary:

The Airport Facilities Lease and Development Policy Statement (revised October 2019) calls for the application of a standard rate of increase to annual lease rates based on the national rate of inflation as established by the Consumer Price Index change from the prior calendar year, with current pricing retained as minimums regardless of inflation activity. Any adjustments to rental rates are to be implemented annually at the commencement of the City of Shawnee's Fiscal Year. The rate of inflation for Calendar Year 2021 as determined by the Consumer Price Index for all Goods and Services nationally was 7%.

If the 7% increase is applied to all leases governed by the policy, rental revenue for Fiscal Year 2023 would increase across each category of lease agreement as follows:

Annual Revenue Sources	FY 2022	FY 2023
Commercial Aeronautical	\$45,306.40	\$46,737.20
Bulk Hangar Leases	\$11,928	\$12,762.96
Standard T-Hangars	\$52,392	\$56,059.44
T-Hangar Storage Room	\$2,148	\$2,298.36
Off Airport Locations	\$101,655.72	\$104,082.52
Total	\$213,430.12	\$221,940.48

If the 7% increase is applied to aircraft storage rates the new rates would be as follows:

Aircraft Storage Lease Type	Approx. SQFT	FY 2022 /Month	FY 2022 / Year	FY 2023 / Month	FY 2023 / Year
Standard Tie Down	1,000	\$79	\$948	\$85	\$1,014
Large Tie Down	1,500	\$124	\$1,488	\$133	\$1,592
Standard Bulk	1,000	\$142	\$1,704	\$152	\$1,823
Standard T-Hangar	1,000	\$164	\$1,968	\$175	\$2,106
Large Bulk	1,500	\$160	\$1,920	\$171	\$2,054
Extended Bulk	2,000	\$198	\$2,376	\$212	\$2,542

Recommendations:

Based on the findings of the Fair Market Value study establishing current rates for aircraft storage at Shawnee Regional Airport are below the market average, and application of the existing policy increasing rates for Fiscal Year 2023 would not exceed that market average, apply the terms of the policy for to applicable lease agreements.

Action Requested:

Recommend the Shawnee Airport Authority apply the terms of the Airport Facilities Lease and Development Policy adjusting rental rates for Fiscal Year 2023 commencing July 1, 2022.

100 LL Price Per Gallon Wholesale Price Trend

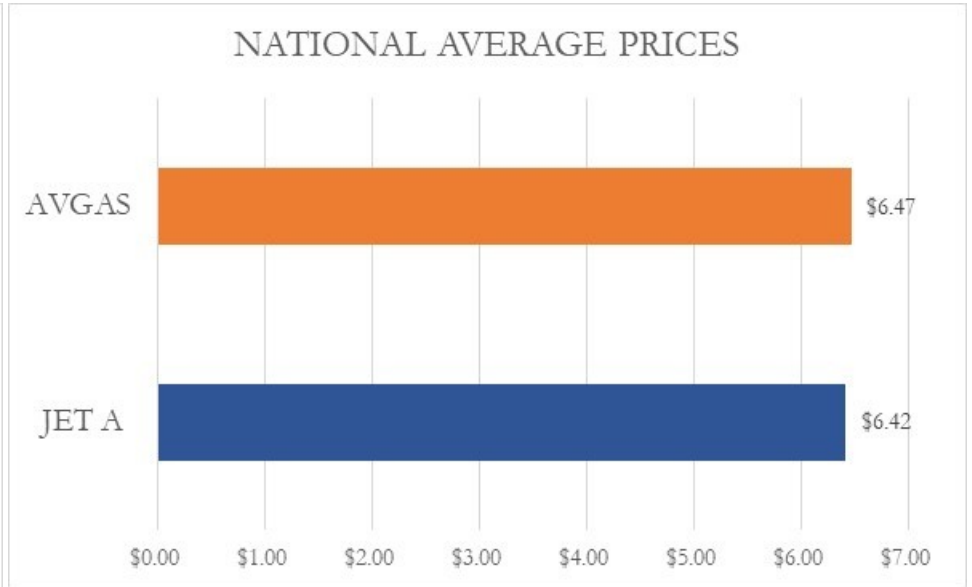
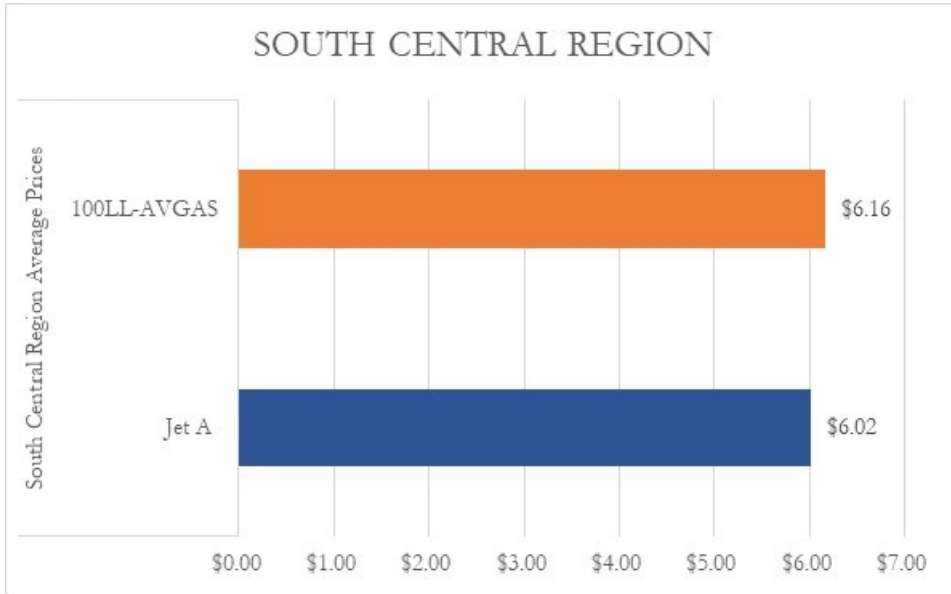
Current Replacement Cost \$4.97

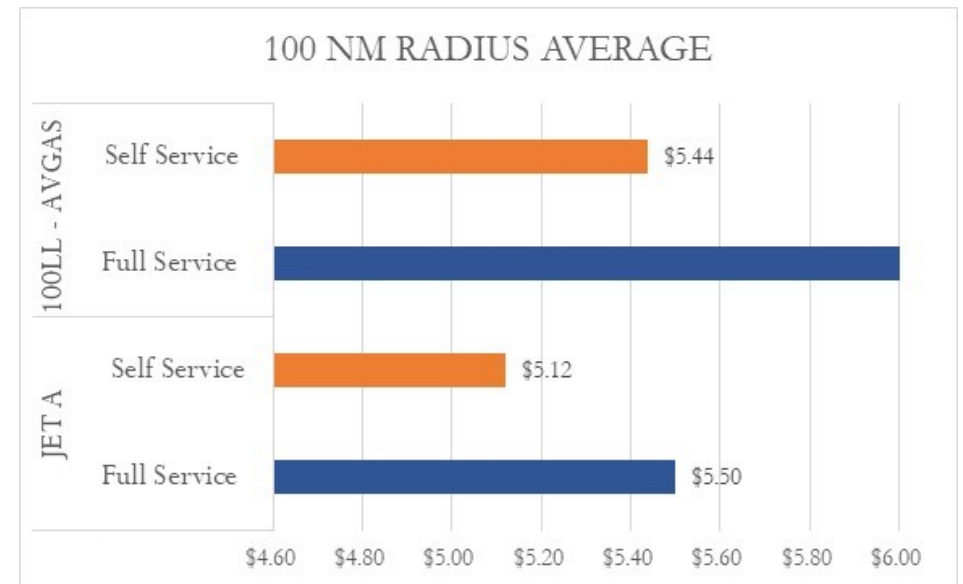
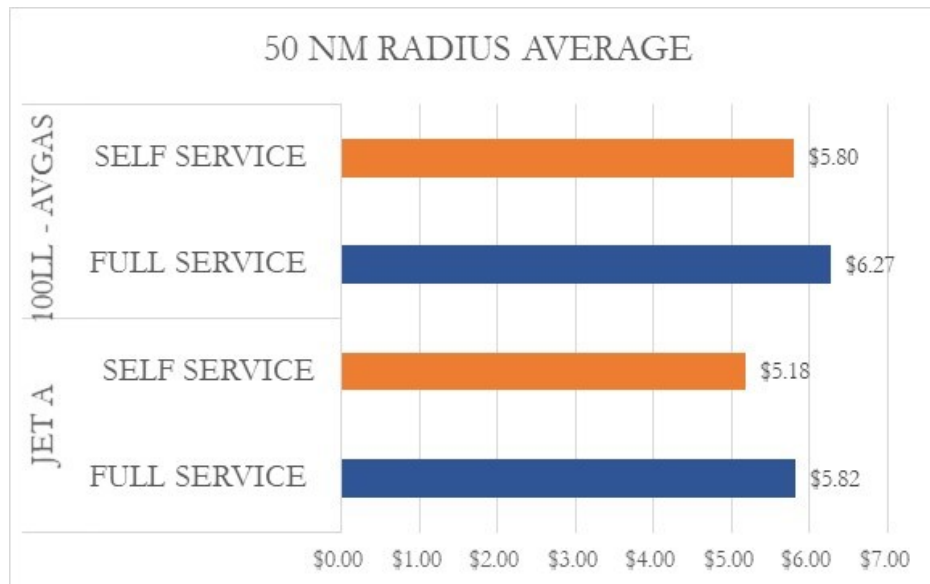


Jet A Price Per Gallon Wholesale Price Trend

Current Replacement Cost \$4.34







Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$6.18	\$6.38	\$5.56	\$5.76
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$6.93		\$6.58
AAR Aircraft Services (OKC)		158,764	12,740	37			\$6.54		\$6.27
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$7.44		\$7.66
Atlantic Aviation (PWA)	277	73,285	16,016	41			\$7.14		\$7.46
META Special Aerospace (formerly Valair) (PWA)		73,285	16,016	41			\$5.59		\$5.14
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$5.99		\$5.79
Christiansen Aviation / Riverside (RVS)		266,463		71			\$6.44		\$5.68
Riverside Jet Center (RVS)		266,463		71			\$5.60		\$4.50
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$5.77	\$6.07		\$5.63
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$6.49		\$7.84
Sparks Aviation Center (TUL)		127,390	18,200	82			\$6.75		\$6.10
Tulsair Beechcraft (TUL)		127,390	18,200	82					
United States Aviation (TUL)		127,390	18,200	82					\$6.12
Legacy Jet Center (TUL)		127,390	18,200	82					\$5.37
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$5.19	\$5.69		\$5.61
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$5.75		\$4.95
Average Prices at 50 NM						\$6.18	\$6.67	\$5.56	\$6.48
Average Prices at 100 NM						\$5.71	\$6.34	\$5.56	\$6.03
*1 Estimated "Doubling" of Arrival Information									
*2 Oklahoma Aeronautics Commission									
Red Text Indicates Data is Over 30 Days Old									

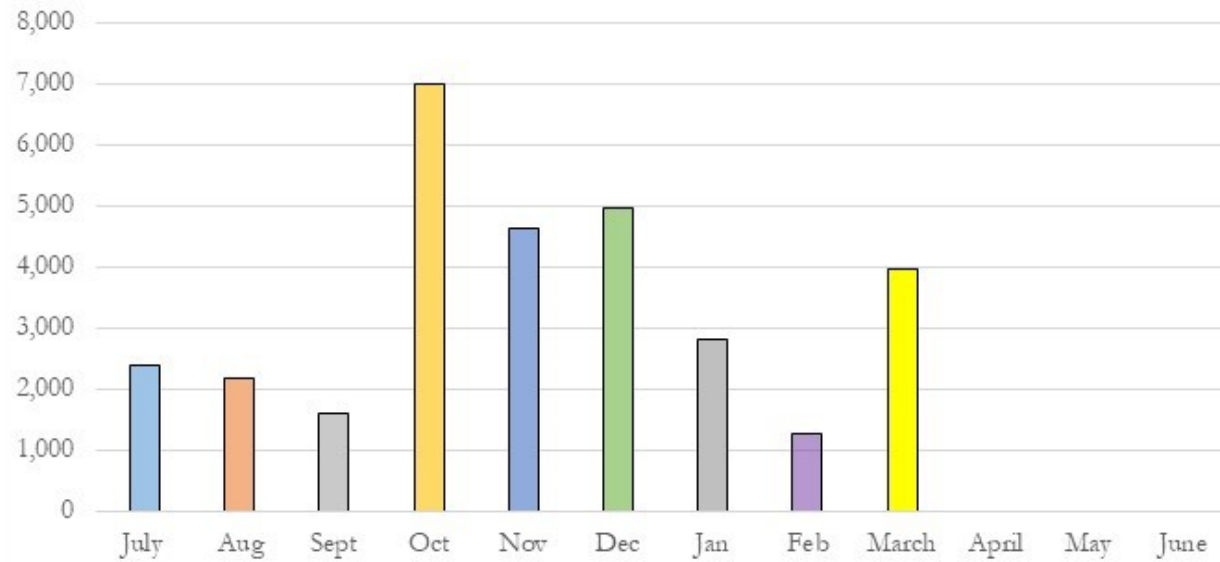
General Aviation Airports within 100 NM of Shawnee Regional Airport								
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM	100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0	\$6.18	\$6.38	\$5.56	\$5.76
Prague Municipal Airport (O47)	10	728	364	15	\$5.34			
Seminole Municipal (SRE)	33	1,456	728	16	\$4.70	\$4.70		\$4.00
Chandler Regional Airport (CQB)	11	1,144	572	26	\$5.84		\$4.25	
Goldsby (K1K4)	45	1,456	728	32	\$5.25			
City of Stroud (SUD)	10	156	78	33	\$5.83		\$3.90	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41		\$6.25		\$5.35
City of Bristow (3F7)	17	1,144	572	42	\$4.99			
City of Cushing (CUH)	25	5,600	2,800	42	\$5.39	\$5.79	\$4.99	\$4.99
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43	\$5.99	\$6.49		\$5.50
Sundance Airport (HSD)				46	\$5.85	\$6.15		\$5.10
Pauls Valley Airport (PVJ)	41	1,456	728	47	\$4.30		\$5.29	\$5.59
Legacy Aviation - Page Municipal (RCE)	56			50		\$5.30		\$4.89
Henryetta Airport (KF10)	5	102	51	52		\$4.70		
Okmulgee Regional (OKM)	28	3,640	1,820	59	\$4.80		\$4.50	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60	\$5.00		\$4.50	
El Reno Regional Airport (RQO)	24	2,912	1,456	60	\$5.70	\$5.80	\$4.75	\$4.75
City of Kingfisher (KF92)		728	364	67	\$4.55			
City of Sand Springs (OWP)	65	4,368	2,184	71	\$4.65			
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73		\$6.00		\$5.35
Perry Municipal (F22)	25	1,456	728	73		\$4.79		\$3.35
Haskell Airport Inc. (2K9)				78	\$5.75			
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79	\$5.00			
Atoka Municipal Airport (AQR)	15	370	185	80	\$6.25			
City Of Hominy (H92)	1	104	52	81	\$3.50			
Harvey Young Airport/Tulsa (1H6)	40			82	\$4.50			
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84	\$5.75	\$5.90	\$5.10	\$5.20
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84		\$5.01		\$4.79
Skiatook Municipal Airport (K2F6)	20	1,500	750	86	\$4.30			
Watonga Regional Airport (JWG)	16	728	364	90	\$4.60		\$3.99	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91	\$5.40	\$6.00		\$4.50
Fuel PNC (Ponca City)	53	6,240	3,120	95	\$5.70	\$6.00		\$5.50
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98	\$4.60			
Average Prices at 50 NM					\$5.42	\$5.87	\$4.80	\$5.15
Average Prices at 100 NM					\$5.17	\$5.68	\$4.68	\$4.97

*1 Estimated "Doubling" of Arrival Information

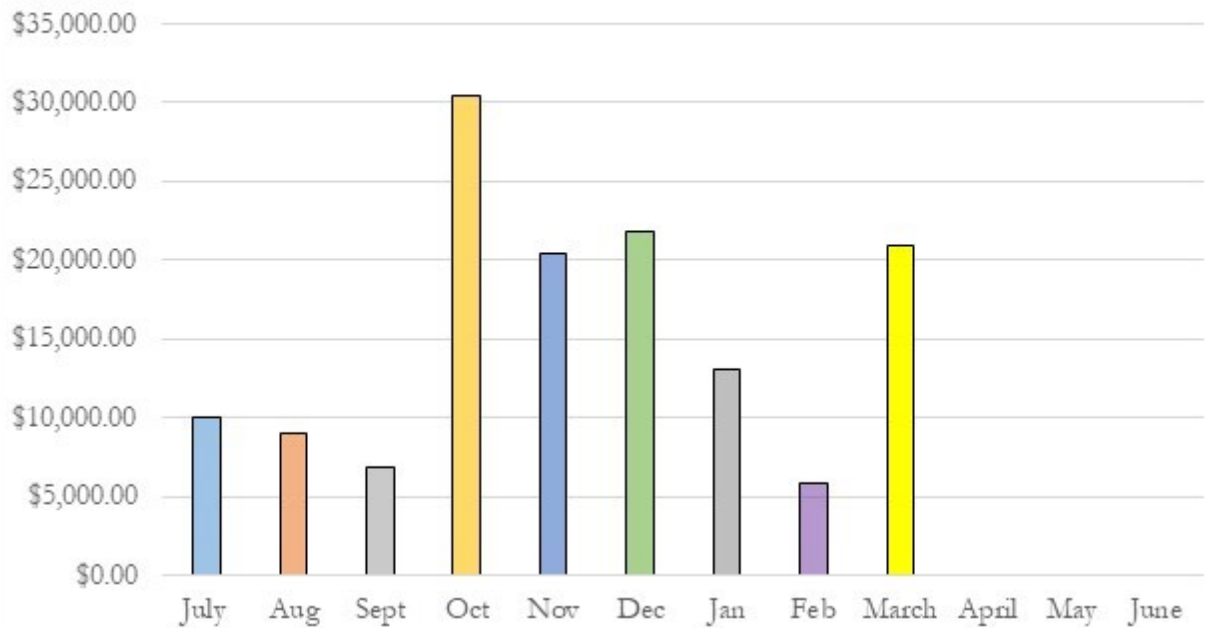
*2 Oklahoma Aeronautics Commission

Red Text Indicates Data is Over 30 Days Old

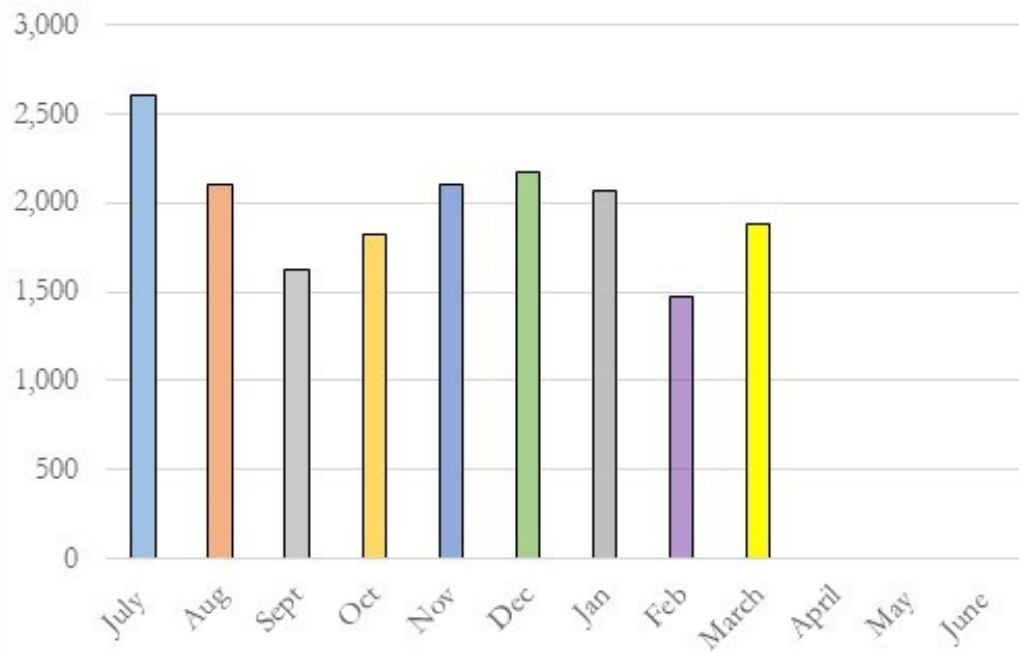
FY 22 JET A Gallons



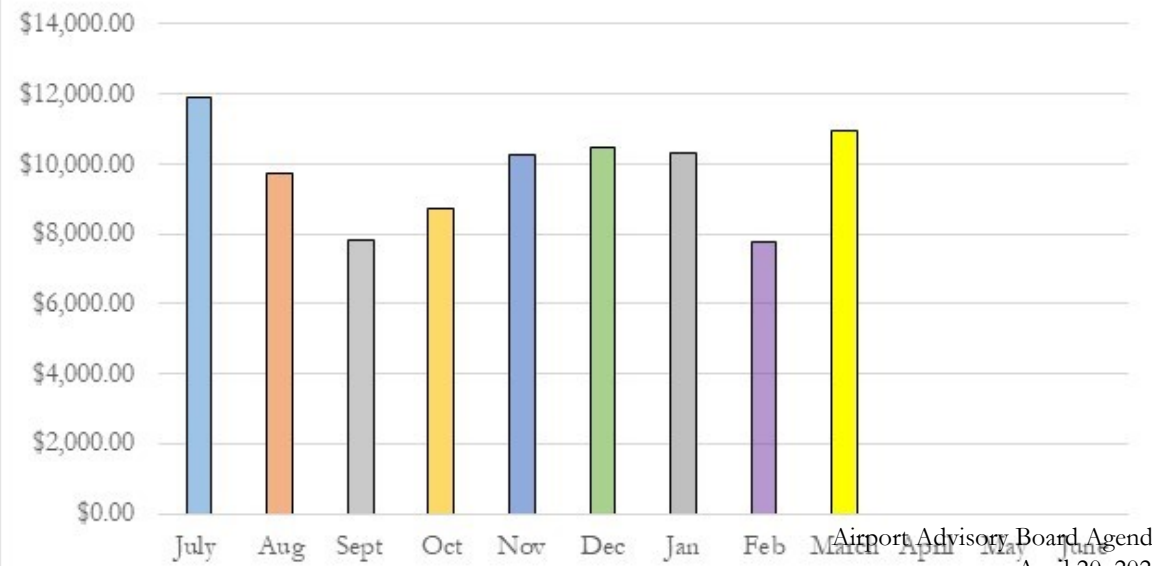
JET A Sales



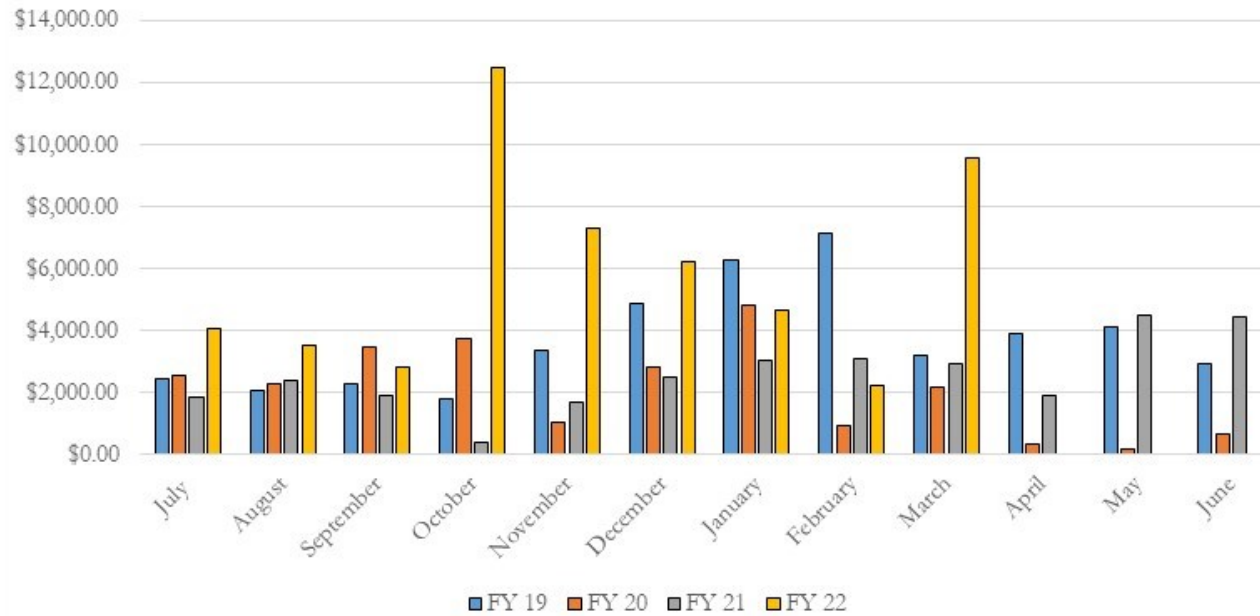
FY 22 100LL/AVGas Gallons



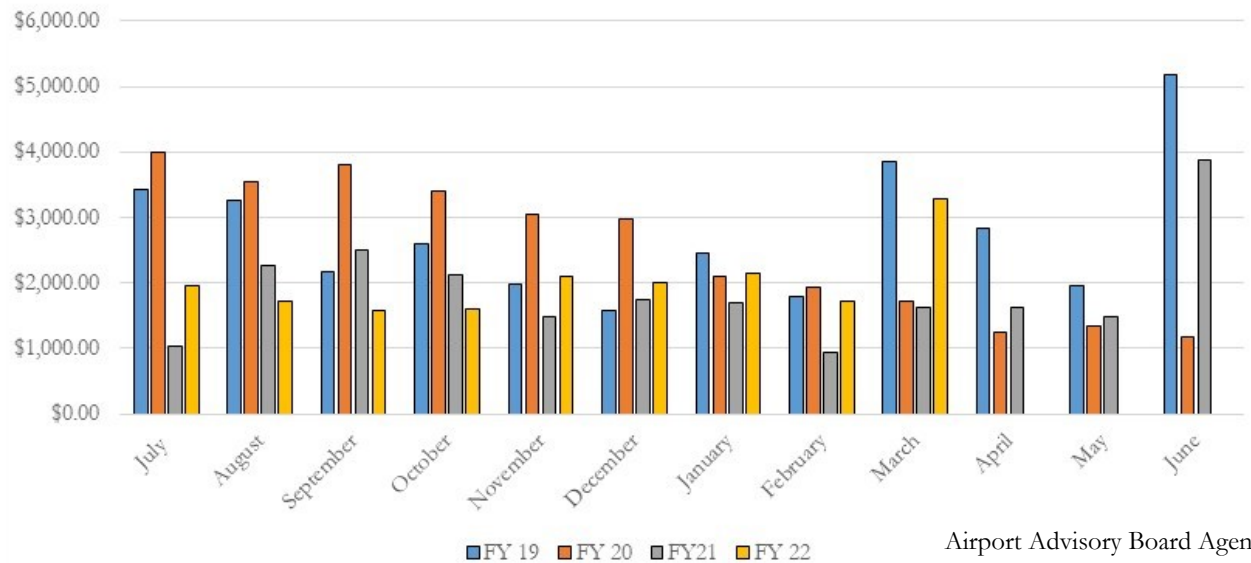
100LL AVGAS Sales

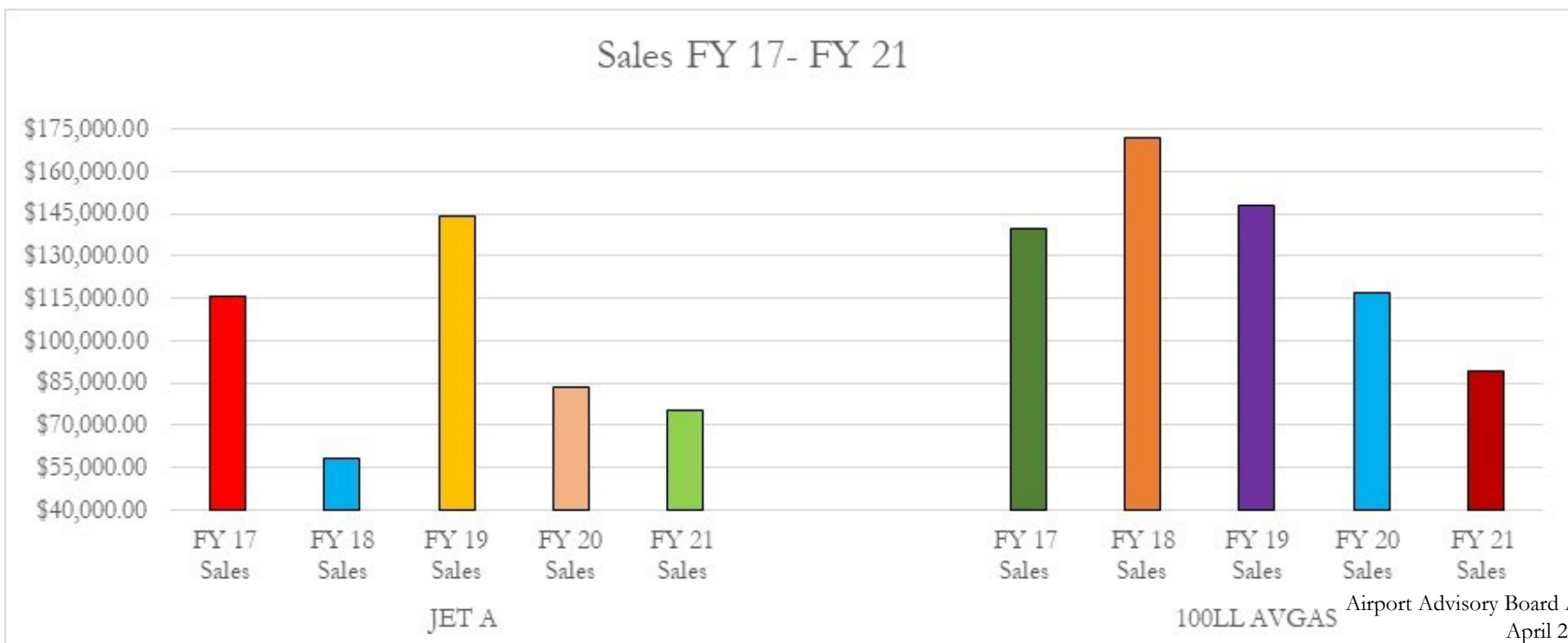
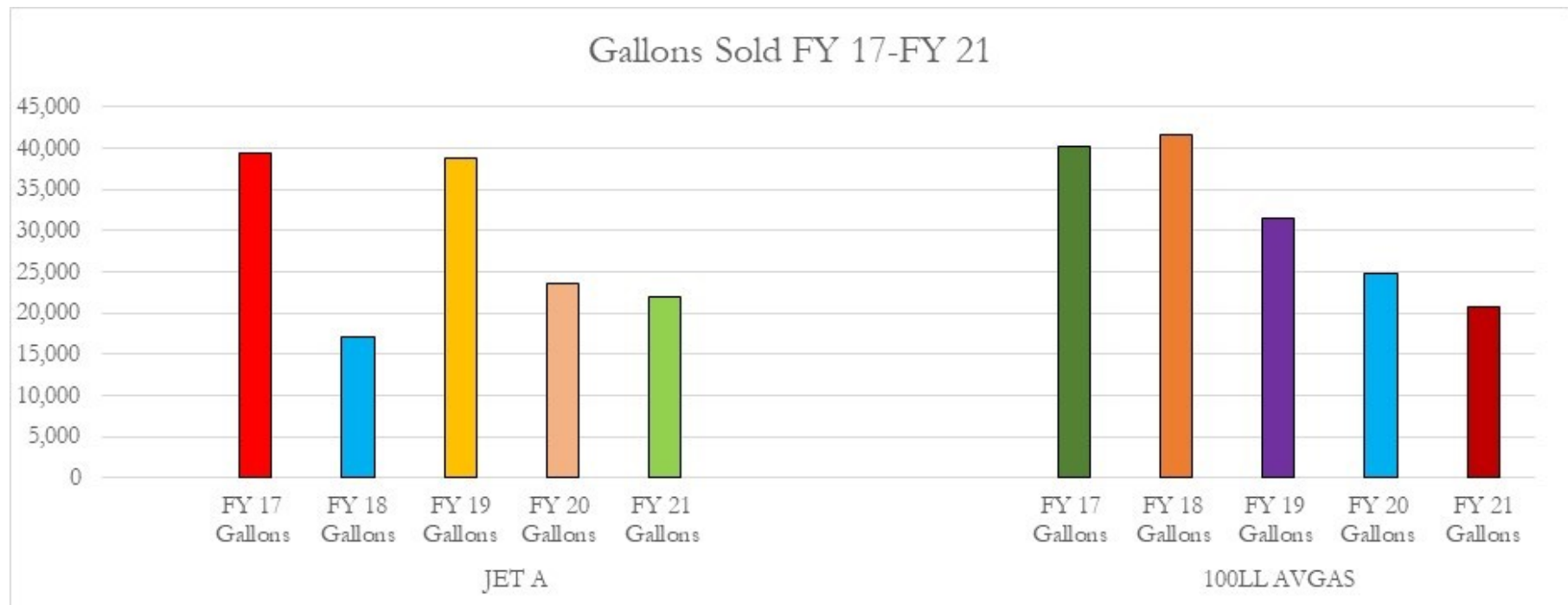


Jet A Estimated Margins
FY 19 Through FY 22 to Date



100LL/AvGas Estimated Margins
FY 19 Through FY 22 to Date







Shawnee,OK

Budget Report

Account Summary

For Fiscal: 2021-2022 Period Ending: 04/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 511 - SHAWNEE AIRPORT AUTHORITY							
Revenue							
511-41010	FEDERAL GRANT REVENUE	0.00	45,000.00	0.00	26,880.00	-18,120.00	40.27 %
511-46250	AIRPORT RENTAL REVENUE	122,369.00	122,369.00	10,871.76	111,905.10	-10,463.90	8.55 %
511-46260	T-HANGAR RENTAL REVENUE	78,341.00	78,341.00	6,244.78	65,847.04	-12,493.96	15.95 %
511-46950	WATER TOWER RENTAL	86,062.00	86,062.00	0.00	93,541.15	7,479.15	108.69 %
511-48040	INSURANCE RECOVERY	0.00	0.00	0.00	8,450.00	8,450.00	0.00 %
511-48090	SALE OF SURPLUS PROPERTY	0.00	0.00	6,981.00	6,981.00	6,981.00	0.00 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	381.08	-1,618.92	80.95 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	0.00	-50.00	100.00 %
511-48250	REFUNDS & REIMBURSEMENTS	500.00	500.00	213.41	629.56	129.56	125.91 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	167.97	17.97	111.98 %
511-48360	FUEL SALES	120,000.00	120,000.00	19,475.10	241,523.68	121,523.68	201.27 %
511-49010	TRANSFER FROM GENERAL FUND	155,101.00	172,355.13	0.00	0.00	-172,355.13	100.00 %
511-49060	TRANSFER FROM CAP IMPRV FUND	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	584,573.00	646,827.13	43,786.05	556,306.58	-90,520.55	13.99 %
Expense							
511-5-0120-51010	REGULAR SALARIES	111,070.76	126,570.52	11,427.44	112,095.50	14,475.02	11.44 %
511-5-0120-51020	OVERTIME	1,000.00	1,300.00	323.20	2,453.71	-1,153.71	-88.75 %
511-5-0120-51030	PART-TIME SALARIES	35,302.28	35,302.28	2,496.90	13,061.40	22,240.88	63.00 %
511-5-0120-51040	LONGEVITY	228.80	228.80	35.20	105.60	123.20	53.85 %
511-5-0120-51070	CONTRACTED SALARIES	0.00	0.00	0.00	10,353.23	-10,353.23	0.00 %
511-5-0120-51110	SOCIAL SECURITY	9,448.91	10,409.90	877.49	8,036.62	2,373.28	22.80 %
511-5-0120-51120	MEDICARE	2,209.83	2,434.58	205.21	1,879.56	555.02	22.80 %
511-5-0120-51130	HEALTH INSURANCE	21,249.60	21,249.60	1,982.28	24,070.90	-2,821.30	-13.28 %
511-5-0120-51140	LIFE INSURANCE	296.40	296.40	35.32	340.82	-44.42	-14.99 %
511-5-0120-51150	OMRF RETIREMENT	10,767.15	11,035.78	956.77	9,718.27	1,317.51	11.94 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	460.00	4,600.00	920.00	16.67 %
511-5-0120-51550	WORKER'S COMPENSATION	1,180.68	1,180.68	0.00	1,240.59	-59.91	-5.07 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	53.80	446.20	89.24 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	680.98	519.02	43.25 %
511-5-0120-52050	UNIFORMS AND CLOTHING	0.00	0.00	0.00	1,837.51	-1,837.51	0.00 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	1,600.00	1,600.00	0.00	869.78	730.22	45.64 %
511-5-0120-52110	FUEL AND OIL FOR RESALE	400.00	400.00	0.00	0.00	400.00	100.00 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	61,852.73	80,647.27	56.59 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	100,378.63	-5,378.63	-5.66 %
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	2,750.00	2,750.00	0.00	2,045.83	704.17	25.61 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,700.00	2,700.00	0.00	942.19	1,757.81	65.10 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	653.53	846.47	56.43 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	4,600.00	4,600.00	0.00	3,450.00	1,150.00	25.00 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	10,000.00	10,000.00	0.00	3,910.73	6,089.27	60.89 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	11,700.00	11,700.00	0.00	6,762.36	4,937.64	42.20 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	0.00	420.54	1,579.46	78.97 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	5,000.00	5,000.00	0.00	525.96	4,474.04	89.48 %
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	14,156.03	-9,156.03	-183.12 %
511-5-0120-53200	NATURAL GAS	5,500.00	5,500.00	0.00	5,927.31	-427.31	-7.77 %
511-5-0120-53210	ELECTRICITY	30,000.00	30,000.00	0.00	22,848.91	7,151.09	23.84 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	2,452.46	1,147.54	31.88 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	128.99	-28.99	-28.99 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	31.51	468.49	93.70 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	4,300.00	4,300.00	0.00	8.00	4,292.00	99.81 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	350.00	0.00	0.00 %

Budget Report

For Fiscal: 2021-2022 Period Ending: 04/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53490	BOOKS & SUBSCRIPTIONS	700.00	700.00	0.00	292.07	407.93	58.28 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	82.50	417.50	83.50 %
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	31,848.00	31,848.00	0.00	9,215.13	22,632.87	71.07 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	995.16	504.84	33.66 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	750.00	750.00	0.00	59.60	690.40	92.05 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	20,000.00	20,000.00	0.00	25,049.37	-5,049.37	-25.25 %
511-5-0120-54500	CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	2,000.00	-2,000.00	0.00 %
511-5-0120-55500	LEASE PAYMENTS-EQUIPMENT	0.00	45,000.00	0.00	26,880.00	18,120.00	40.27 %
	Expense Total:	584,572.41	646,826.54	18,799.81	482,817.81	164,008.73	25.36 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):		0.59	0.59	24,986.24	73,488.77	73,488.18	55,623.73 %
	Report Surplus (Deficit):	0.59	0.59	24,986.24	73,488.77	73,488.18	55,623.73 %