

**NOTICE OF MEETING
AIRPORT ADVISORY BOARD
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OKLAHOMA
APRIL 21, 2021**

Regular Meeting ☒ (X)
Special Meeting ☐ ()
Emergency Meeting ☐ ()

Rescheduled Regular Meeting ()
Continued or Reconvened Mtg. ()

DATE TIME

PLACE OF MEETING

April 21, 2021 5:30 P.M.

TERMINAL LOBBY
SHAWNEE REGIONAL AIRPORT
2202 AIRPORT DRIVE
SHAWNEE, OK 74804

To be completed by person filing notice:

Name: BONNIE A. WILSON, CM
Title: AIRPORT MANAGER

Address: 2202 AIRPORT DRIVE
 SHAWNEE, OK 74804

Phone: 405-878-1532

Filed in the office of the municipal clerk at 8:00 a.m./p.m. on the 16th day of April 2021.

Signed: Kelly Metcalf
 Clerk

FOR CITY CLERK'S USE ONLY

Date Notice released to news media: 4-16-2021
Person filing Notice: Bonnie Wilson
Notice Verified by: Kelly Metcalf

**AIRPORT ADVISORY BOARD
REGULAR MEETING
APRIL 21, 2021 5:30 P.M.
SHAWNEE REGIONAL AIRPORT TERMINAL
2202 AIRPORT DRIVE
SHAWNEE, OK 74804**

- ITEM ONE:** Call to Order and Declaration of a Quorum
- ITEM TWO:** Consideration and Approval of Minutes from the March 17, 2021 Meeting
- ITEM THREE:** Citizen Comments
(A three-minute limit per person)
(A twelve-minute limit per topic)
- ITEM FOUR:** Presentation on Proposed Army National Guard Armory Development Project -
Mr. Tim Burg, Director of Economic Development - Shawnee Forward
- ITEM FIVE:** Staff Report
1. Current Fuel Price Comparisons
 2. Shawnee Regional Airport Fuel Sales
 3. Budget Summary Report
- ITEM SIX:** New Business
- ITEM SEVEN:** Board Comments
- ITEM EIGHT:** Adjournment

**MINUTES
AIRPORT ADVISORY BOARD
MARCH 17, 2021
REGULARLY SCHEDULED MEETING
2202 NORTH AIRPORT DR
SHAWNEE, OK**

AIRPORT ADVISORY BOARD MEMBERS PRESENT

Mr. John Klaser, Chairman, Mr. Barry Fogerty, Vice Chairman, Mr. Harmik DerSahakian, Mr. Scott Lee, Mr. Randall Rogers

OTHERS PRESENT

Mr. Chance Allison, City Manager City of Shawnee
Mr. Josh Burns, Crowe & Dunlevy/KSNL Aero
Ms. Breanne Gordon, Stuart and Clover / City Attorney City of Shawnee
The Honorable Shane Jett, Oklahoma State Senate
Mr. Darrin Lofton, KSNL Aero
Mrs. Rachel Melot, Shawnee Forward
Mr. Rob Morris
Ms. Kathryn Parker, Airport Line Services Attendant
Ms. Bonnie Wilson, Airport Manager

I. DECLARATION OF A QUORUM

Five members of the Advisory Committee were noted as Present, the Chairman Declared a Quorum.

II. CONSIDERATION AND APPROVAL OF MINUTES FROM FEBRUARY 24, 2021 SPECIAL CALL MEETING

A copy of the Minutes was included in the meeting agenda package.

The Chairman called for a Motion to Approve the Minutes as presented.

Mr. Rogers offered the Motion; Mr. Fogerty provided a Second.

The Chairman called the Question.

Mr. Lee Abstained. All remaining Advisory Board members present voted to approve the Motion.

III. CITIZEN COMMENTS

No Citizen Comments were offered.

IV. DISCUSSION AND CONSIDERATION OF PROPOSED AIRCRAFT PARKING RAMP RE-CONSTRUCTION/EXPANSION PROJECT

Staff introduced a memo outlining an opportunity to work with the Oklahoma Aeronautics Commission (OAC) and the Federal Aviation Administration (FAA) regarding a proposed project to reconstruct, and potentially expand the main aircraft parking ramp at the Shawnee Regional Airport.

OAC and FAA are proposing to replace the current asphalt ramp will be replaced with a larger, more durable, concrete surface to accommodate more, and heavier aircraft. The current estimated cost of the project is two-million-five-hundred-thousand dollars (\$2,500,000). Ninety percent (90%) of the funds to be provided by the FAA's Airport Improvement Program Discretionary grant program. The required local matching share of two-hundred-fifty-thousand dollars or ten percent (10%) to be shared evenly by the OAC and the Shawnee Airport Authority each contributing five percent (5%) or one-hundred-twenty-five-thousand dollars. The AIP discretionary funds, and matching share funds offered by the FAA and OAC are not available to support alternative projects.

Securing SNL's participation will require the City Manager to execute a letter of intent to provide the local matching share.

The Chairman called for a motion to recommend execution of a letter of intent.

Mr. Lee offered the Motion; Mr. DerSahakian provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

V. DISCUSSION AND CONSIDERATION OF RENTAL RATE ADJUSTMENT RECOMMENDATION AND THIRD-PARTY FAIR MARKET VALUE ASSESSMENT

Staff introduced a memo notifying the Board the Consumer Price Index (CPI) rate of inflation for calendar year 2020 was established at 1.4%. Staff sought a recommendation from the AAB to increase rental rates on all leases with escalation clauses tied to the CPI.

Staff also recommended engaging the services of a professional real estate assessor with general aviation credentials and experience, to assess aeronautical use rental properties to ensure the rate structure reflects market value.

The Chairman recognized Mr. DerSahakian and Mr. Rogers for comments and discussion on the recommendations. Mr. DerSahakian and Mr. Rogers expressed their views that an assessment of the type proposed be supported by input from members of the Airport Advisory Board to ensure that various value factors be included in any calculation of market value. Following the discussion, it was recommended members of the Board work with staff to prepare a list of factors for consideration by an assessor for inclusion in a scope of work / task order.

The Chairman called for a motion to recommend the Shawnee Airport Authority approve an increase in applicable rental rates of 1.4 % for fiscal year 2022.

Mr. DerSahakian offered the Motion; Mr. Lee provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

The recommendation to engage the services of a real estate assessor was tabled to allow time for a discussion and recommendation on the elements of an assessment.

VI. DISCUSSION, AND POSSIBLE ACTION CONCERNING ENTERING EXECUTIVE SESSION PURSUANT TO 25 OKLA. STAT. §307(B)(3) TO DISCUSS REAL PROPERTY, SPECIFICALLY THE KSNL PROPOSAL FOR UTILIZATION OF AIRPORT PROPERTY.

The Chairman called for a Motion to enter Executive Session pursuant to 25 OKLA. Stat. §307(b)(3) to discuss real property, specifically the KSNL proposal for utilization of airport property.

Mr. Lee offered the Motion; Mr. DerSahakian provided a Second.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

VII. CONSIDER MATTERS DISCUSSED IN EXECUTIVE SESSION REGARDING THE KSNL PROPOSAL FOR UTILIZATION OF AIRPORT PROPERTY

The Chairman reconvened the Public Meeting of the Airport Advisory Board and called for a Motion to accept the concept of the overall project, presented by KSNL Aero, subject to acceptance of a final proposal by the Airport Advisory Board, that includes “Ground Lease” details, and also contingent upon the approval of the Shawnee City Commission for any investment required by the City of Shawnee.

Mr. Rogers offered the Motion; Mr. Fogerty and Mr. DerSahakian provided concurrent Seconds.

The Chairman called the Question.

All members of the Advisory Board present voted to approve the Motion.

VIII. STAFF REPORT

Staff provided information on - current wholesale and retail fuel prices, fuel sales, and the status of the Fiscal 2021 Budget.

IX. NEW BUSINESS

No New Business was presented.

X. BOARD COMMENTS

No Comments were offered.

XI. ADJOURNMENT

The Chairman called for a Motion to Adjourn the meeting.

Mr. Rogers made a Motion to Adjourn; Mr. Fogerty provided a Second to the Motion.

The Chairman called the Question and the Members of the Advisory Board present unanimously approved the Motion. The meeting was adjourned.

BARRY FOGERTY, VICE CHAIRMAN

DATE

ATTEST :

BONNIE A. WILSON

DATE



To: Shawnee Regional Airport Advisory Board
John Klaser, Chairman
Barry Fogerty, Vice Chairman
Harmik DerSahakian
Scott Lee
Randall Rogers
James Smith
Blake White

From: Bonnie A. Wilson, CM
Airport Manager

A handwritten signature in blue ink, appearing to read "Bonnie A. Wilson", is placed over the "From:" field.

Date: April 9, 2021

Subject: Army National Guard Development Project

Alpha Battery, 1st Battalion, 160th Field Artillery, 45th Infantry Brigade Combat Team, of the Oklahoma Army National Guard (OANG) is currently based at a facility on the corner of Kickapoo and Saratoga in Shawnee. Mission expansion, including additional personnel and equipment, has rendered the current facility inadequate. The OANG desires to remain in Shawnee and has requested the opportunity to lease approximately thirty-five (35) acres of land on the west perimeter of the Shawnee Regional Airport (SNL) for the purpose of constructing a new Readiness Center. (see Exhibit A)

This portion of the airfield is currently classified on the Airport Layout Plan (ALP) as "aeronautical use" property. The OANG does not proposed to house or support aircraft at the readiness center requiring the land to be reclassified for non-aeronautical use by the Federal Aviation Administration (FAA).

The process of requesting this reclassification is governed by Section 163 of the FAA Reauthorization Act of 2018. Under the provisions of Section 163 airport sponsors must request a "release of aeronautical use and other grant obligations" prior to changing the land's use or disposing of any airport land. The airport sponsor must provide the following information to the FAA for their consideration:

1. A revised Airport Layout Plan indicating the location of the proposed project/land for release.
2. A current Airport Land Use map indicating the funding sources used for purchase of the property.
3. Supporting deeds or other conveyance documents regarding ownership of the land, including any surplus property deeds of conveyance.
4. Sources of funding for the proposed project.
5. A project description of the proposed alteration(s) to the airport or its facilities.

The City of Shawnee with financial support from Pottawatomie County has engaged the services of H.W. Lochner Engineering to assist with preparing the documentation required by the FAA. The engineer's scope of work includes:

1. Preparation of Layout Plan Drawings reflecting changes in land use and Lessee's development and in accordance with FAA ARP SOP 2.00, Standard Procedure for FAA Review and Approval of Airport Layout Plans (ALPs). ALP drawing updates will include the following sheets:
 - a. ALD
 - b. Land Use Drawing
2. A review of the OANG's site plans and architectural drawings for airport property and zoning compliance to include overall site evaluation for compliance, height limitations, and potential impacts to NAVAIDs, airport equipment, critical areas, Part 77 surfaces, object free areas, and safety areas.
3. Preparation of a report/memo to submit to the OANG outlining any limitations and/or changes to site plans and architectural drawings based on findings of the plan review.
4. Documentation necessary to and satisfy NEPA requirements and compliance.
5. Supporting Airport and City officials prior to and in support of a prospective meeting with FAA officials.

The FAA uses the information provided by the airport sponsor to support or deny the request to release the land. The FAA must consider if a release will:

1. Materially impacts the safe and efficient operation of aircraft at, to or from the airport.
2. Adversely affects the safety of people or property on the ground adjacent to the airport as a result of aircraft operations; or
3. Adversely affects the value of prior Federal investment to a significant extent.
4. Adversely impact aeronautical infrastructure that is critical to the ability of the airport to accommodate existing or future aviation demand.

Following FAA's determination to release the land for non-aeronautical use, the City of Shawnee proposes to lease the land from the Shawnee Airport Authority, and in turn, sub-lease the property to the OANG. The Airport Compliance Manual, Order 5190.6, allows FAA to release the land for non-aeronautical use to generate airport revenues. Where non-aeronautical activities and services are proposed the FAA's Revenue Use Policy requires that the airport receive Fair Market Value for the property's lease or sale. To meet this standard, staff solicited Statements of Qualifications and Expressions of Interest from professional real estate appraisers. Hinkle & Associates, Inc. of Oklahoma City, Oklahoma was selected to provide a Fair Market Value Rental Analysis. Their assessment provides a "Concluded Fair Market Rental Range" of \$0.07/square foot per year, to \$0.17 / square foot per year. The lease agreement between the City of Shawnee and the Shawnee Airport Authority will be negotiated based on this information. Rental payments to the Shawnee Airport Authority will be used to address capital maintenance and development projects.

Presuming FAA approval of the request to release, the OANG will begin the process of constructing the new facility in Federal Fiscal Year 2024.

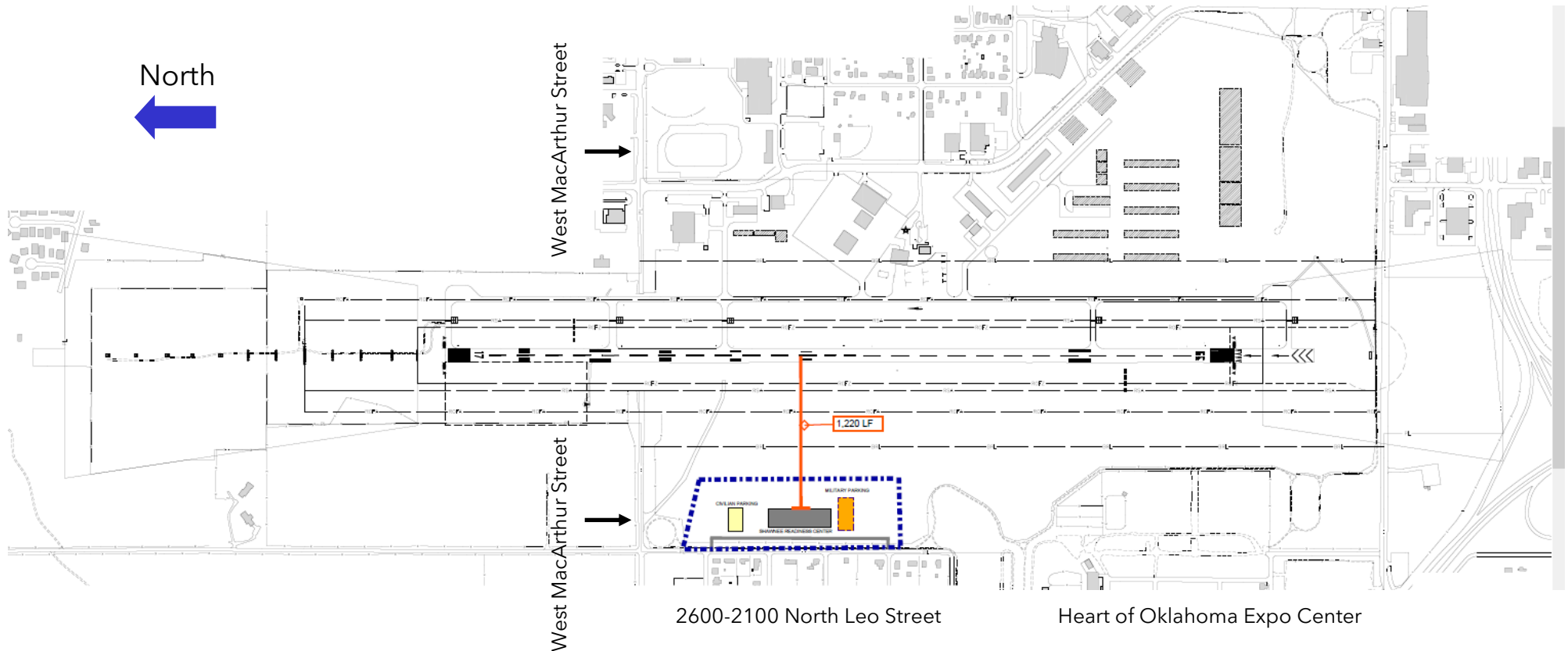
ARMY GUARD READINESS CENTER—PROPOSED LEASE AREA

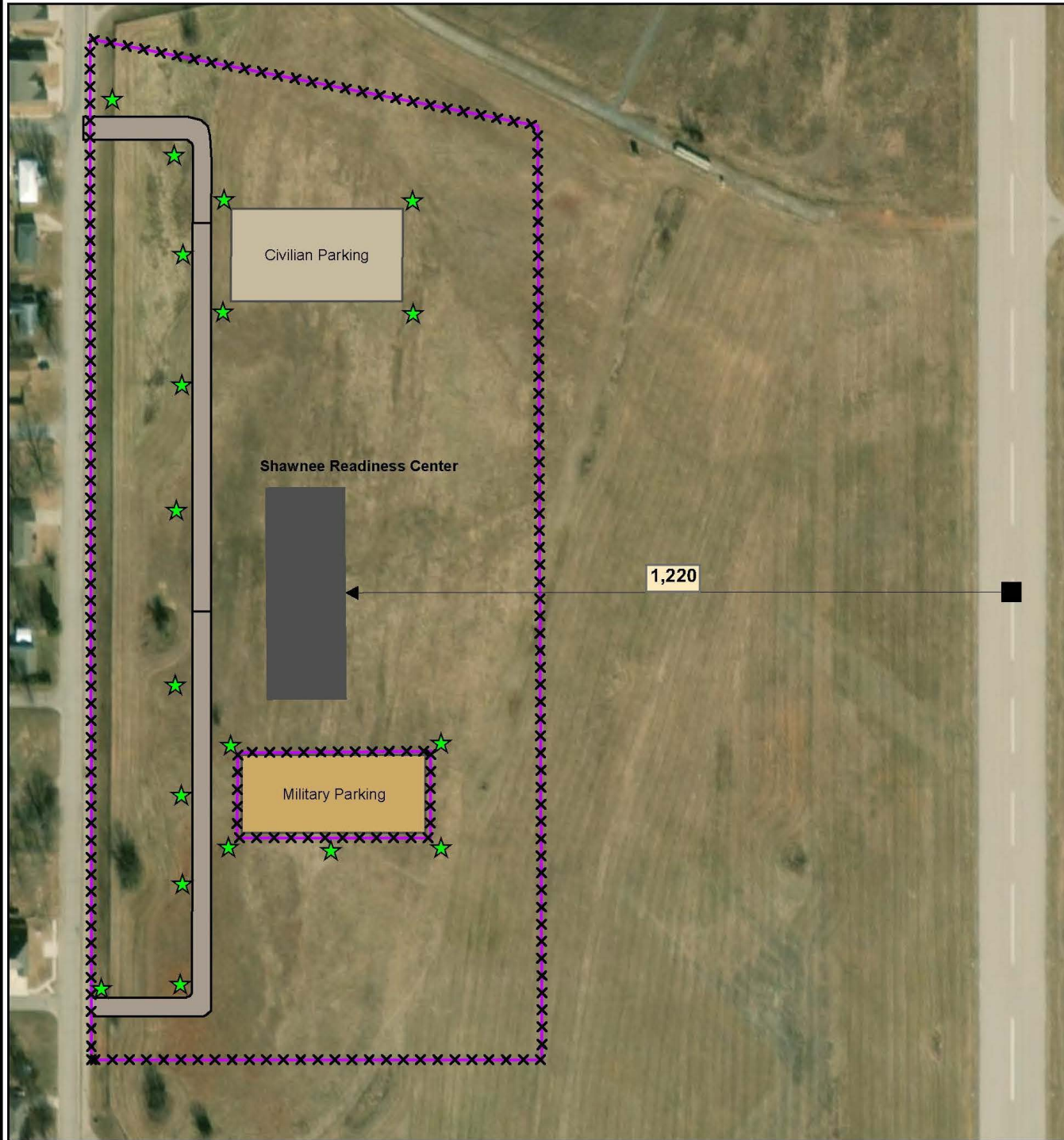
ACRES – 35

BOUNDARY FENCE - 5,220 LINEAR FEET

READINESS CENTER BUILDING—53,000 SQUARE FEET

MILITARY PARKING—4,800 SQUARE YARDS





Okla Army Guard Readiness Center

Site: Bldg Shawnee Readiness Center

Version 1

County: Oklahoma

State: OK

Address:

Zipcode: 74801

Scale 1:3,000

1 inch = 250 feet



Outline Explanation

- ★ Overhead Lights
- Site Boundary
- Proposed Boundary
- Building
- Structure
- Contour
- ✕✕ Fence
- Road, Paved
- Road, Unpaved
- Org Parking, Paved
- Org Parking, Unpaved
- Non-Org Pk, Paved
- Non-Org Pk, Unpaved

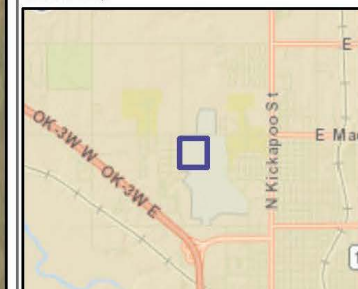
Building is 1,220 ft from center of runway as show. Acreage of area within the fence is 35 Acres MoL.

Project Statistics:

Proposed

Boundary Fence	0 / 5,220 LF	Military Parking:	0 / 4,800 SY
Building:	0 / 53,000 sqft	Civilian Parking:	0 / 5,950 SY
Acres	35 AC	Military Parking Fence	1,000 LF

Date Published: 10/1/2020 Image Date: 2015
Coordinate System: WGS 1984 UTM Zone 14N
Reference Map



This illustrative conceptual plan is not intended as a design or construction document. April 21, 2021





Commercial Passenger Service Airports within 100 NM of Shawnee Regional Airport									
Facility	Based Aircraft	Annual Operations	Annual GA Transient Arrivals	NM		100LL Self Serve	100LL Full Serve	Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$4.30	\$4.50	\$3.75	\$3.95
Cruise Aviation/ Westheimer (OUN)	109	63,437	7,280	30			\$5.47		\$4.90
AAR Aircraft Services (OKC)		158,764	12,740	37			\$5.62		\$4.42
Atlantic Aviation (OKC)	64	158,764	12,740	37			\$6.00		\$5.65
Atlantic Aviation (PWA)	277	73,285	16,016	41		\$4.86	\$5.80		\$5.09
META Special Aerospace (formerly Valair) (PWA)		73,285	16,016	41			\$4.10		\$3.50
Stillwater Flt Ctr (SWO)	70	99,115	6,935	56			\$4.89		\$4.09
Christiansen Aviation / Riverside (RVS)		266,463		71			\$5.08		\$3.78
Riverside Jet Center (RVS)		266,463		71			\$4.50		\$3.35
SBA - The Line Shack/Ardmore (ADM)	22	25,626	3,833	72		\$4.06	\$4.41		\$3.04
Atlantic Aviation (TUL)	429	127,390	18,200	82			\$5.99		\$6.05
Sparks Aviation Center (TUL)		127,390	18,200	82			\$5.13		\$4.25
Tulsair Beechcraft (TUL)		127,390	18,200	82			\$4.82		
United States Aviation (TUL)		127,390	18,200	82					\$3.74
Legacy Jet Center (TUL)		127,390	18,200	82					\$3.31
Enid-Woodring Regional Airport (WDG)	91	67,265	3,120	84		\$3.90	\$4.40		\$3.80
Lawton Aviation Services / Lawton-Fort Sill (LAW)	48	34,219	5,475	99			\$4.25		\$3.75
Average Prices at 50 NM						\$4.58	\$5.25	\$3.75	\$5.50
Average Prices at 100 NM						\$4.28	\$5.00	\$3.75	\$4.17

*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

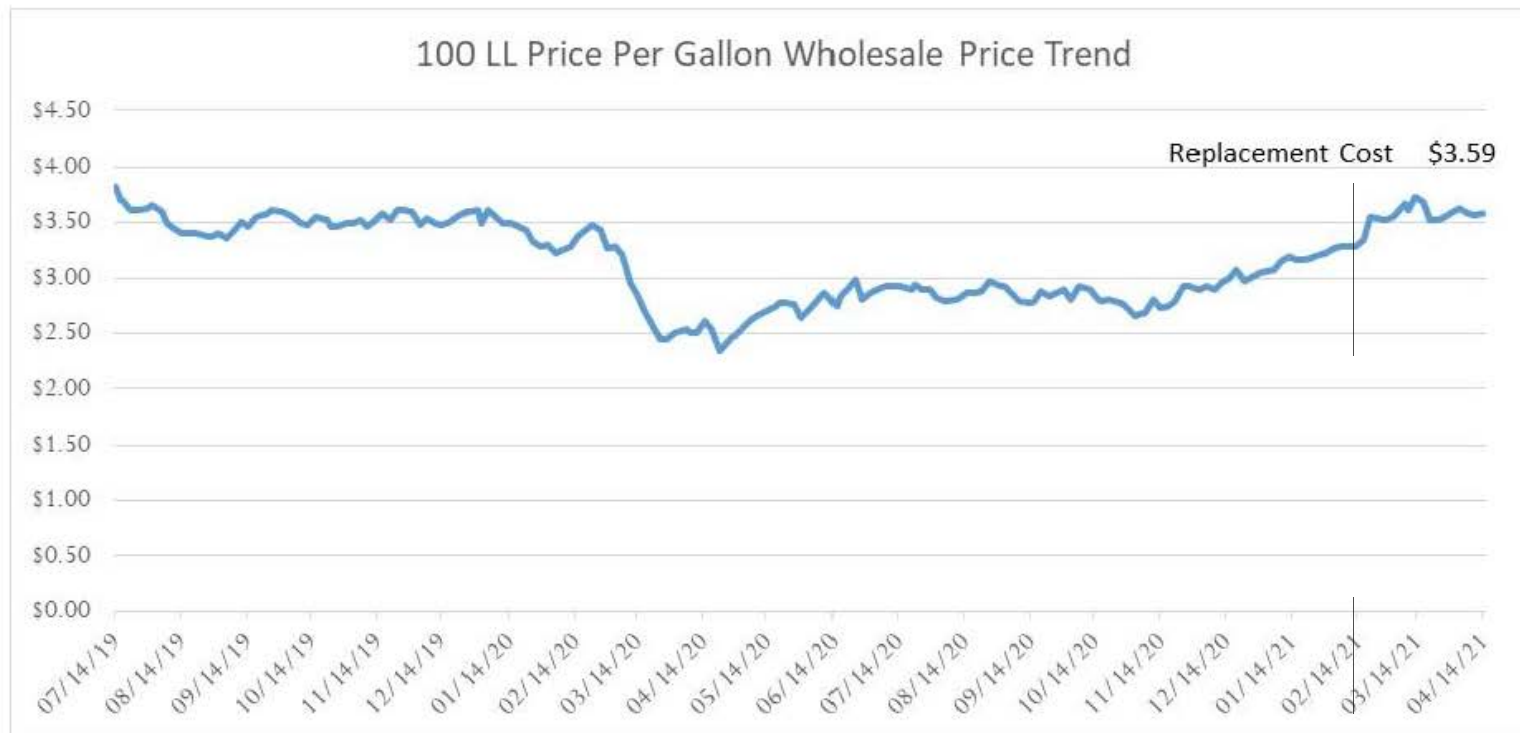
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General Aviation Airports within 100 NM of Shawnee Regional Airport										
Facility	Based Aircraft	Annual Operations (Est.) *1	Annual GA Transient Arrivals *2	NM		100LL Self Serve	100LL Full Serve		Jet A Self Serve	Jet A Full Serve
Shawnee Regional Airport (SNL)	45	2,600	1,300	0		\$4.30	\$4.50		\$3.75	\$3.95
Prague Municipal Airport (O47)	10	728	364	15		\$4.30				
Seminole Municipal (SRE)	33	1,456	728	16		\$4.70	\$4.70			\$4.00
Chandler Regional Airport (CQB)	11	1,144	572	26		\$4.15			\$3.05	
Goldsby (K1K4)	45	1,456	728	32		\$3.75				
City of Stroud (SUD)	10	156	78	33		\$4.00			\$3.75	
Heartland Aviation/ADA (ADH)	58	4,784	2,392	41			\$4.30			\$3.75
City of Bristow (3F7)	17	1,144	572	42		\$3.89				
City of Cushing (CUH)	25	5,600	2,800	42		\$3.89	\$4.19		\$3.49	\$3.49
Crabtree Aircraft Co./Guthrie Edmond (GOK)	80	6,240	3,120	43		\$4.25	\$4.75			\$4.20
Sundance Airport (HSD)				46		\$3.85	\$4.15			\$3.25
Pauls Valley Airport (PVJ)	41	1,456	728	47		\$4.20			\$2.99	
Legacy Aviation - Page Municipal (RCE)	56			50			\$5.30			\$4.25
Henryetta Airport (KF10)	5	102	51	52			\$3.95			
Okmulgee Regional (OKM)	28	3,640	1,820	59		\$3.35			\$2.80	
Chickasha Municipal Airport (CHK)	42	2,184	1,092	60		\$3.80			\$3.80	
El Reno Regional Airport (RQO)	24	2,912	1,456	60			\$3.78			\$3.22
City of Kingfisher (KF92)		728	364	67		\$3.88				
City of Sand Springs (OWP)	65	4,368	2,184	71		\$3.80				
Brenair Aviation/McAlester (MLC)	23	2,600	1,300	73			\$4.59			\$3.75
Perry Municipal (F22)	25	1,456	728	73			\$4.39			\$3.88
Haskell Airport Inc. (2K9)				78		\$3.95				
Guest Air Inc/Hinton Municipal (K2O8)	10	416	208	79		\$3.30				
Atoka Municipal Airport (AQR)	15	370	185	80		\$4.40				
City Of Hominy (H92)	1	104	52	81		\$3.50				
Harvey Young Airport/Tulsa (1H6)	40			82		\$4.50				
KMA Aviation LLC/Ardmore Downtown (K1F0)	47	2,184	1,092	84		\$3.90	\$4.10		\$3.05	\$3.25
5B Aviation/ Duncan (DUC)	43	2,912	1,456	84			\$3.96			\$3.65
Skiatook Municipal Airport (K2F6)	20	1,500	750	86		\$3.15				
Watonga Regional Airport (JWG)	16	728	364	90		\$3.59			\$3.39	
Davis Field Aviation/Muskogee (MKO)	90	3,640	1,820	91		\$3.65	\$4.15			\$3.35
Fuel PNC (Ponca City)	53	6,240	3,120	95		\$4.15	\$4.45			\$3.20
Blackwell Airport Trust / Blackwell Tonkawa	11	750	375	98		\$4.20				
Average Prices at 50 NM						\$4.12	\$5.32		\$3.41	\$4.48
Average Prices at 100 NM						\$3.79	\$4.66		\$3.34	\$3.94

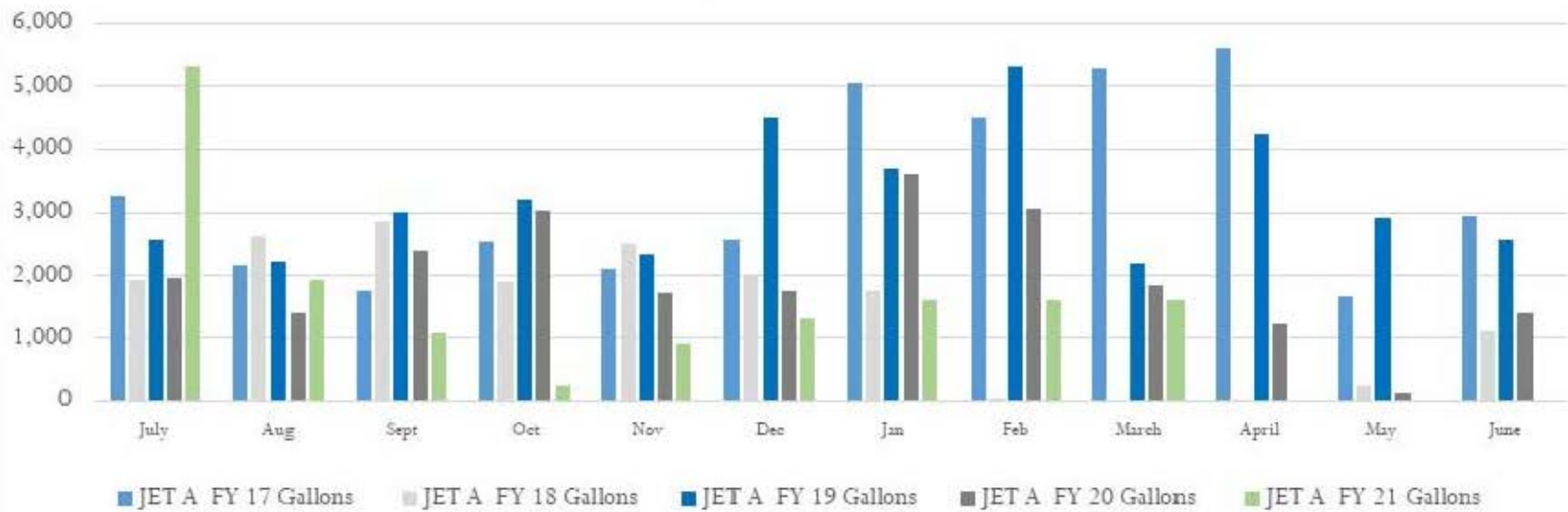
*1 Estimated "Doubling" of Arrival Information

*2 Oklahoma Aeronautics Commission

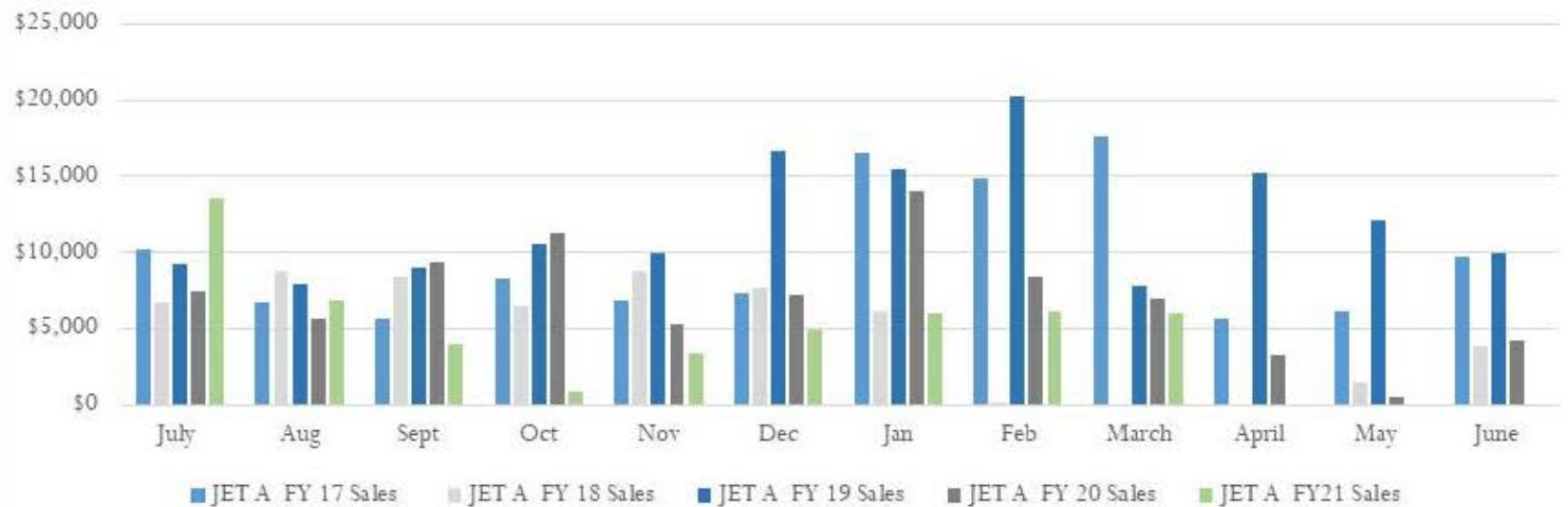
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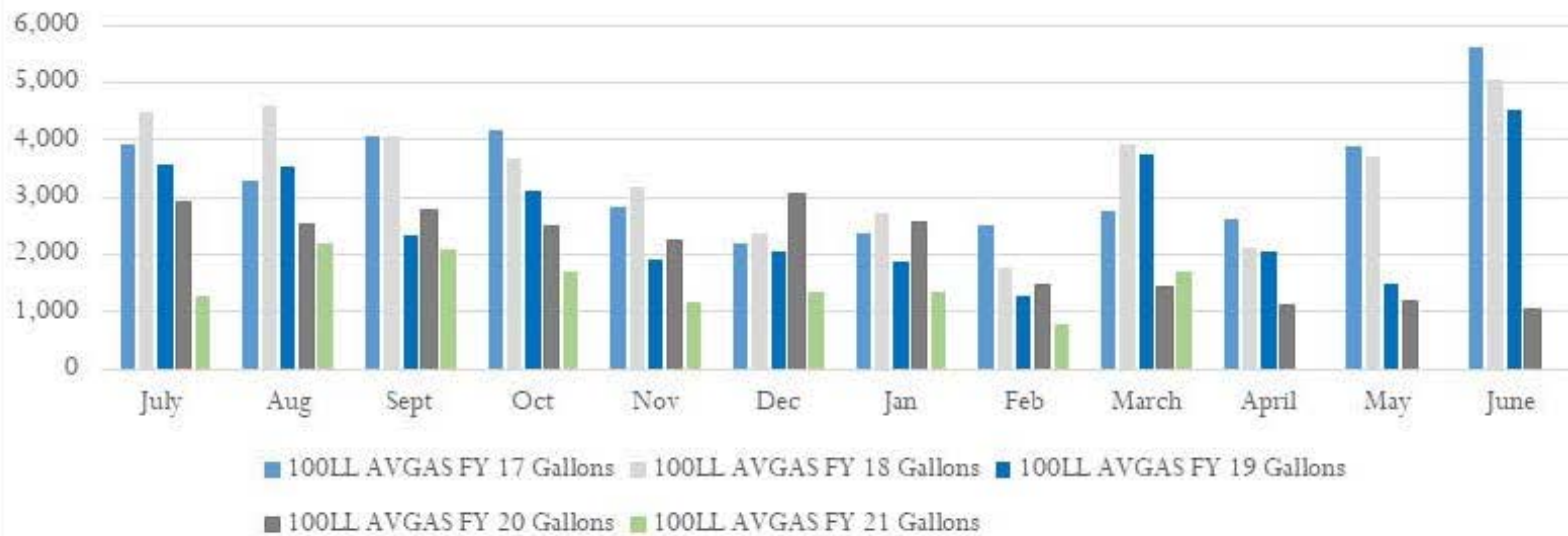
FY17 v FY18 v FY19 v FY20 v FY21
Monthly JET A Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21
Monthly JET A Sales



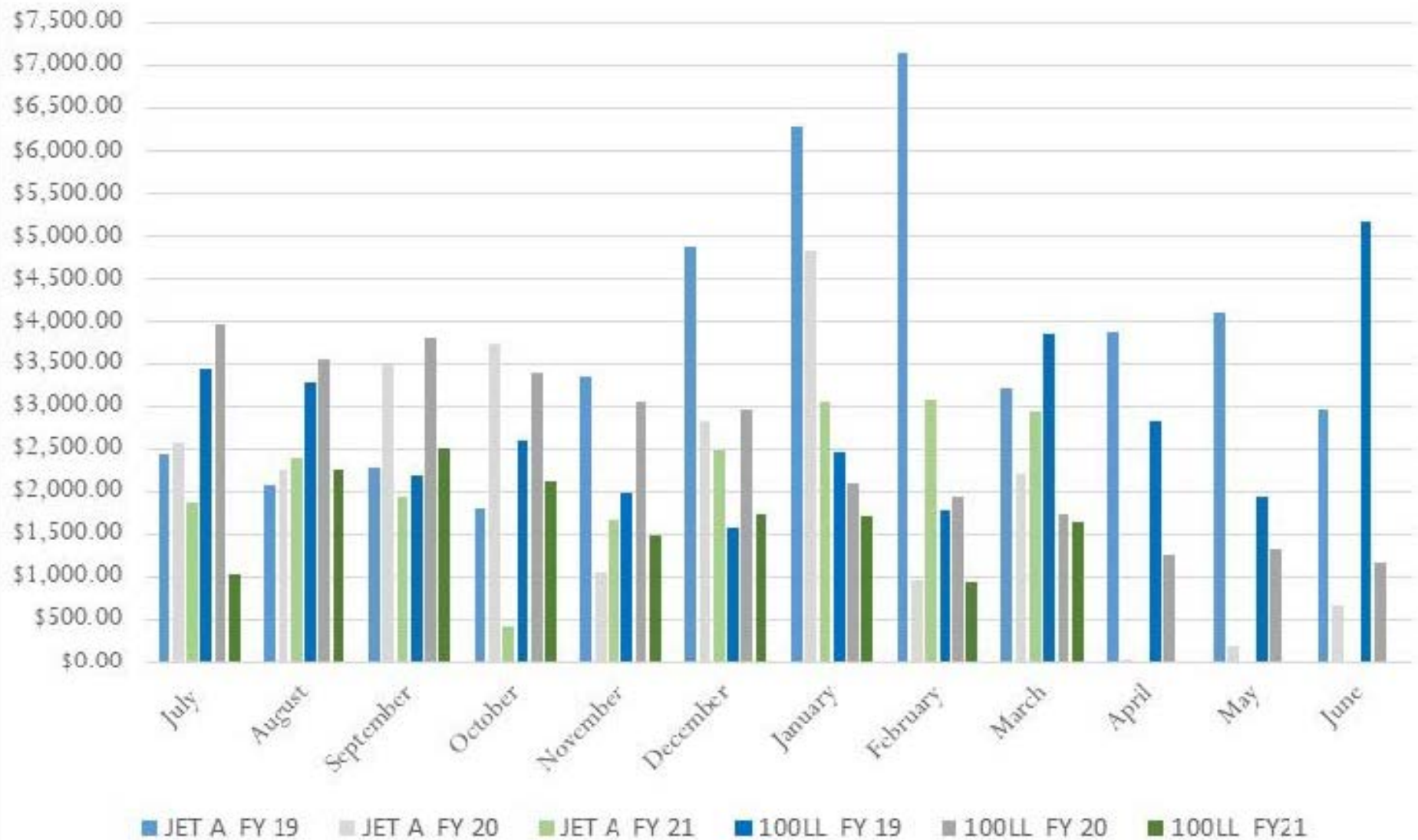
FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Gallons Sold



FY17 v FY18 v FY19 v FY20 v FY21
Monthly 100LL AVGAS Sales



FY19 vs FY20 vs FY21 Estimated Margin



Budget to Date 4/12/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
511-5-0120-50990	GAIN OR LOSS ON SALE	0.00	0.00	0.00	-1,625.00	0.00	1,625.00	0.00 %
511-5-0120-51010	REGULAR SALARIES	85,941.21	85,941.21	11,368.50	89,279.80	0.00	-3,338.59	-3.88 %
511-5-0120-51020	OVERTIME	0.00	0.00	35.55	791.00	0.00	-791.00	0.00 %
511-5-0120-51030	PART-TIME SALARIES	72,055.31	72,055.31	1,061.24	23,562.09	0.00	48,493.22	67.30 %
511-5-0120-51110	SOCIAL SECURITY	9,683.22	9,683.22	762.07	7,125.17	0.00	2,558.05	26.42 %
511-5-0120-51120	MEDICARE	2,264.62	2,264.62	178.23	1,666.43	0.00	598.19	26.41 %
511-5-0120-51130	HEALTH INSURANCE	12,830.40	12,830.40	249.46	13,418.34	0.00	-587.94	-4.58 %
511-5-0120-51140	LIFE INSURANCE	127.20	127.20	11.48	180.01	0.00	-52.81	-41.52 %
511-5-0120-51150	OMRF RETIREMENT	10,060.73	10,060.73	1,158.46	7,044.52	0.00	3,016.21	29.98 %
511-5-0120-51500	OTHER BENEFITS	5,520.00	5,520.00	0.00	4,140.00	0.00	1,380.00	25.00 %
511-5-0120-51550	WORKER'S COMPENSATION	2,100.00	2,100.00	0.00	1,611.22	0.00	488.78	23.28 %
511-5-0120-52010	OFFICE & COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-52030	FOOD & KITCHEN SUPPLIES	1,200.00	1,200.00	0.00	383.55	606.45	210.00	17.50 %
511-5-0120-52100	FUEL, OIL & LUBRICANTS	2,000.00	2,000.00	0.00	1,174.72	0.00	825.28	41.26 %
511-5-0120-52170	LOW LEAD 100 OCTANE FUEL	142,500.00	142,500.00	0.00	48,687.06	93,812.94	0.00	0.00 %
511-5-0120-52180	JET A FUEL	95,000.00	95,000.00	0.00	29,318.74	65,681.26	0.00	0.00 %
511-5-0120-52200	TOOLS & MINOR EQUIPMENT	1,150.00	1,150.00	0.00	775.08	168.20	206.72	17.98 %
511-5-0120-52240	EQUIPMENT PARTS & SUPPLIES	2,500.00	2,500.00	0.00	1,315.72	973.28	211.00	8.44 %
511-5-0120-52500	OTHER MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	645.06	375.00	479.94	32.00 %
511-5-0120-53010	EQUIP. MAINT. CONTRACTS	5,645.00	5,645.00	550.00	4,000.00	1,150.00	495.00	8.77 %
511-5-0120-53020	REPAIR & MAINT. - BLDGS.	6,000.00	20,000.00	0.00	14,775.94	4,111.35	1,112.71	5.56 %
511-5-0120-53030	REPAIR & MAINT. - EQUIP.	6,000.00	6,000.00	0.00	10,735.81	2,500.00	-7,235.81	-120.60 %
511-5-0120-53040	REPAIR & MAINT.-VEHICLES	2,000.00	2,000.00	0.00	1,190.79	250.00	559.21	27.96 %
511-5-0120-53090	REPAIR & MAINT. - OTHER	3,000.00	3,000.00	0.00	1,876.89	0.00	1,123.11	37.44 %
511-5-0120-53190	OTHER PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	2,290.55	0.00	3,209.45	58.35 %
511-5-0120-53200	NATURAL GAS	7,500.00	7,500.00	0.00	4,096.85	0.00	3,403.15	45.38 %
511-5-0120-53210	ELECTRICITY	45,000.00	45,000.00	1,484.07	21,978.22	0.00	23,021.78	51.16 %
511-5-0120-53250	TELEPHONE	3,600.00	3,600.00	0.00	2,409.85	25.50	1,164.65	32.35 %
511-5-0120-53280	COPY USAGE EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53290	POSTAGE & SHIPPING	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
511-5-0120-53390	OTHER CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	300.00	700.00	70.00 %
511-5-0120-53470	MEMBERSHIPS & DUES	350.00	350.00	0.00	350.00	0.00	0.00	0.00 %
511-5-0120-53480	FILING FEES & PERMITS	100.00	100.00	0.00	0.00	70.00	30.00	30.00 %
511-5-0120-53530	LEGAL ADVERTISING	500.00	500.00	0.00	455.34	0.00	44.66	8.93 %
511-5-0120-53540	PRINTING	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
511-5-0120-53550	INSURANCE	28,152.00	28,152.00	0.00	7,487.72	0.00	20,664.28	73.40 %
511-5-0120-53780	MISC. OTHER SERV. & CHGS.	1,500.00	1,500.00	0.00	1,003.11	0.00	496.89	33.13 %
511-5-0120-53930	ADVERTISING & PROMOTIONS	950.00	950.00	0.00	342.39	159.66	447.95	47.15 %
511-5-0120-54200	CAPITAL OUTLAY-BLDGS & IMPRV	1,053,822.00	1,053,822.00	0.00	668,050.03	8,400.00	377,371.97	35.81 %
511-5-0120-54500	CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	61,473.15	0.00	-61,473.15	0.00 %
Division: 095 - AIRPORT Total:		1,618,251.69	1,632,251.69	16,859.06	1,032,010.15	178,583.64	421,657.90	25.83 %
Department: 0120 - AIRPORT Total:		1,618,251.69	1,632,251.69	16,859.06	1,032,010.15	178,583.64	421,657.90	25.83 %
Expense Total:		1,618,251.69	1,632,251.69	16,859.06	1,032,010.15	178,583.64	421,657.90	25.83 %
Fund: 511 - SHAWNEE AIRPORT AUTHORITY Surplus (Deficit):		0.81	-499.19	6,274.17	66,572.26	-178,583.64	-111,512.19	22,338.63 %

Fund: 511 - SHAWNEE AIRPORT AUTHORITY

Revenue

511-41010	FEDERAL GRANT REVENUE	1,023,439.80	1,023,439.80	0.00	674,121.00	0.00	-349,318.80	34.13 %
511-46250	AIRPORT RENTAL REVENUE	120,680.00	120,680.00	10,682.76	109,244.12	0.00	-11,435.88	9.48 %
511-46260	T-HANGAR RENTAL REVENUE	77,260.00	77,260.00	5,838.78	62,185.80	0.00	-15,074.20	19.51 %
511-46950	WATER TOWER RENTAL	86,062.70	86,062.70	0.00	85,904.45	0.00	-158.25	0.18 %
511-48090	SALE OF SURPLUS PROPERTY	0.00	9,500.00	0.00	1,907.50	0.00	-7,592.50	79.92 %
511-48160	OIL & LUB SALES	2,000.00	2,000.00	0.00	216.61	0.00	-1,783.39	89.17 %
511-48220	OTHER MISC. REVENUE	50.00	50.00	0.00	35.00	0.00	-15.00	30.00 %
511-48250	REFUNDS & REIMBURSEMENTS	150.00	150.00	0.00	562.17	0.00	412.17	374.78 %
511-48350	FUEL FLOWAGE FEE	150.00	150.00	0.00	100.02	0.00	-49.98	33.32 %
511-48360	FUEL SALES	216,000.00	120,000.00	6,611.69	91,845.74	0.00	-28,154.26	23.46 %
511-49010	TRANSFER FROM GENERAL FUND	62,460.00	162,460.00	0.00	72,460.00	0.00	-90,000.00	55.40 %
511-49040	TRANSFER FROM STREET IMP FUND	30,000.00	30,000.00	0.00	0.00	0.00	-30,000.00	100.00 %
Revenue Total:		1,618,252.50	1,631,752.50	23,133.23	1,098,582.41	0.00	-533,170.09	32.67 %