

NOTICE OF A CALLED SPECIAL SESSION OF THE BOARD OF CITY  
COMMISSIONERS OF THE CITY OF SHAWNEE AND THE BOARD OF TRUSTEES OF  
THE SHAWNEE AIRPORT AUTHORITY AND THE SHAWNEE MUNICIPAL  
AUTHORITY, OKLAHOMA

TO THE BOARD OF COMMISSIONERS OF THE CITY OF SHAWNEE AND THE BOARD  
OF TRUSTEES OF THE SHAWNEE AIRPORT AUTHORITY AND THE SHAWNEE  
MUNICIPAL AUTHORITY, OKLAHOMA:

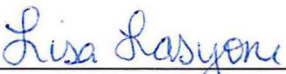
You and each of you are hereby notified that by virtue of a call issued by me on this 10th day of June, 2021, a Special Called Session will be held of the Board of Commissioners of the City of Shawnee and the Board of Trustees of the Shawnee Airport Authority and the Shawnee Municipal Authority, Oklahoma in the Shawnee Commission Chambers, 16 West 9<sup>th</sup> Street, Shawnee, Oklahoma at 6:00 p.m. on the 14th day of June, 2021, and you are hereby notified to be present at said meeting.

The purpose of said meeting will be to hold a public hearing for the budget for Fiscal Year 2021-2022.

Witness my hand this 10th day of June, 2021.

(SEAL)

ATTEST:

  
\_\_\_\_\_  
LISA LASYONE, CMC  
CITY CLERK

  
\_\_\_\_\_  
CHANCE ALLISON  
CITY MANAGER

STATE OF OKLAHOMA,  
COUNTY OF POTTAWATOMIE, SS.

I received this notice on the 10th day of June, 2021 at 12:20 p.m., and executed the same by delivering a true and correct copy thereof to the Mayor and to each of the Commissioners of the Board of City Commissioners for the City of Shawnee and the Board of Trustees of the Shawnee Airport Authority and the Shawnee Municipal Authority, Oklahoma as follows:

A read verification was/was not received from Mayor Ed Bolt via e-mail at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Commissioner Daniel Matthews via e-mail at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Commissioner Bob Weaver via e-mail at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Commissioner Travis Flood via e-mail at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Vice Mayor Darren Rutherford via email at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Commissioner Mark Sehorn via e-mail at \_\_\_\_ on \_\_\_\_.

A read verification was/was not received from Commissioner Ben Salter via e-mail at \_\_\_\_ on \_\_\_\_.

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LISA LASYONE, CMC  
CITY CLERK

CALL FOR SPECIAL SESSION OF THE SHAWNEE BOARD OF CITY COMMISSIONERS OF THE CITY OF SHAWNEE AND THE BOARD OF TRUSTEES OF THE SHAWNEE AIRPORT AUTHORITY AND THE SHAWNEE MUNICIPAL AUTHORITY, OKLAHOMA TO BE HELD ON THE 14TH DAY OF JUNE, 2021 AT 6:00 P.M. AT THE SHAWNEE COMMISSION CHAMBERS, 16 WEST NINTH STREET, SHAWNEE, OKLAHOMA. THE PURPOSE OF SAID MEETING WILL BE TO HOLD A PUBLIC HEARING FOR THE BUDGET FOR FISCAL YEAR 2021-2022.

BY VIRTUE OF THE AUTHORITY VESTED IN ME BY SECTION 4, ARTICLE IV OF THE CHARTER OF THE CITY OF SHAWNEE, OKLAHOMA, A SPECIAL SESSION OF THE BOARD OF CITY COMMISSIONERS OF THE CITY OF SHAWNEE AND THE BOARD OF TRUSTEES OF THE SHAWNEE AIRPORT AUTHORITY AND THE SHAWNEE MUNICIPAL AUTHORITY, OKLAHOMA IS HEREBY CALLED TO MEET AT THE CITY COMMISSION CHAMBERS, 16 WEST 9<sup>TH</sup> STREET, SHAWNEE, OKLAHOMA AT 6:00 P.M. ON THE 14TH DAY OF JUNE, 2021 TO HOLD A PUBLIC HEARING FOR THE BUDGET FOR FISCAL YEAR 2021-2022.

Witness my hand on this 10th day of June, 2021.

  
\_\_\_\_\_  
CHANCE ALLISON  
CITY MANAGER

(SEAL)

ATTEST:

  
\_\_\_\_\_  
LISA LASZYONE, CMC  
CITY CLERK

A G E N D A

SPECIAL CALLED MEETING  
BOARD OF CITY COMMISSIONERS  
BOARD OF TRUSTEES OF THE SHAWNEE AIRPORT AUTHORITY  
AND THE SHAWNEE MUNICIPAL AUTHORITY  
JUNE 10, 2021 AT 6:00 P.M.  
CITY COMMISSION CHAMBERS  
16 WEST 9<sup>TH</sup> STREET  
SHAWNEE, OKLAHOMA

CALL TO ORDER  
DECLARATION OF A QUORUM

1. Public hearing for the budget for Fiscal Year 2021-2022.
2. Adjournment

Respectfully submitted,

  
\_\_\_\_\_  
LISA LASYONE, CMC  
CITY CLERK

| Notice of Public Hearing<br>City of Shawnee, Oklahoma<br>Shawnee Municipal Authority<br>Shawnee Airport Authority<br>Proposed Budget Summary<br>Fiscal Year 2021-2022 |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|------------|----------------------------------|---------------------------|-------------------|----------------------------|-----------------------|---------------------|--------------------|----------------------|-----------------|-------------------|--------------------------|-------------------------|-------------------------------|---------------------------|---------------------|-----------------------------|---------------------------|------------------------------------------|--------------|------------------------------|------------------------------|--------------------|------------|
|                                                                                                                                                                       | 001          | 101                 | 102        | 103                              | 104                       | 105               | 106                        | 107                   | 108                 | 112                | 113                  | 190             | 201               | 301                      | 302                     | 303                           | 304                       | 350                 | 501                         | 511                       | 601                                      | 701          | 702                          | 706                          | 709                |            |
|                                                                                                                                                                       | General Fund | Street & Alley Fund | E 911 Fund | Revolving Oil & Gas Revenue Fund | Economic Development Fund | Spay/ Neuter Fund | Hotel/Motel Surcharge Fund | Police Sales Tax Fund | Fire Sales Tax Fund | Tax Increment Fund | Drug Forfeiture Fund | CDBG Grant Fund | Debt Service Fund | Capital Improvement Fund | Street Improvement Fund | 2018 Capital Improvement Fund | American Rescue Plan Fund | Aquatic Center Fund | Shawnee Municipal Authority | Shawnee Airport Authority | Workers Compensation Self-Insurance Fund | Library Fund | Cemetery Perpetual Care Fund | Gifts and Contributions Fund | Sister Cities Fund | Total      |
| ESTIMATED REVENUES & BUDGETARY FUND BALANCE                                                                                                                           | 3,313,908    | 5,008               | 158,792    | 0                                | 25,786                    | 11,840            | 402,814                    | 0                     | 0                   | 584,208            | 2,495                | 45,381          |                   | 137,720                  | 228,153                 | 20,050,603                    | 4,175,737                 | 11,137              | 852,409                     | 241,622                   | 70,091                                   | 0.00         | 138,806                      | 97,697                       | 321                | 30,554,526 |
| 1 Beginning Budgetary Fund Balance                                                                                                                                    |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | -          |
| 2 Taxes                                                                                                                                                               | 16,678,143   | 275,000             | 280,000    |                                  | 311,277                   |                   | 475,000                    | 389,096               | 389,096             | 100,000            |                      |                 |                   | 2,412,397                | 2,723,674               | 3,112,771                     |                           |                     |                             |                           |                                          |              |                              |                              |                    | 27,146,454 |
| 3 Intergovernmental                                                                                                                                                   | 464,900      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      | 721,269         |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | 2,261,169  |
| 4 License and Permits                                                                                                                                                 | 272,400      | 2,000               |            | 16,750.00                        |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     | 31,350                      |                           |                                          |              |                              |                              |                    | 322,500    |
| 5 Fines and Forfeitures                                                                                                                                               | 541,860      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | 541,860    |
| 6 Gifts and Donations                                                                                                                                                 | -            |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | -          |
| 7 Charges for Services                                                                                                                                                | 8,234        |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           | 141,000             | 14,458,558                  |                           |                                          |              |                              |                              |                    | 14,607,792 |
| 8 Rental Revenues                                                                                                                                                     | 161,763      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           | 12,000              |                             | 286,772                   |                                          |              |                              |                              |                    | 460,535    |
| 9 Interest Income                                                                                                                                                     | 16,751       |                     |            |                                  | 311                       |                   |                            | 389                   | 389                 |                    |                      |                 |                   | 3,412                    | 3,724                   | 4,113                         |                           |                     | 46,000                      |                           |                                          |              |                              |                              |                    | 75,089     |
| 10 Other Revenues                                                                                                                                                     | 128,500      | 6,360               |            |                                  |                           | 7,000             |                            |                       |                     |                    |                      | 16,535          |                   | 294,875                  |                         |                               |                           | 45,000              | 3,205,000                   | 122,700                   |                                          |              | 4,500                        |                              | 15,000             | 3,845,470  |
| 11 Transfers In                                                                                                                                                       | 5,360,471    | 161,640             |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          | 350,000                 |                               |                           | 212,995             | 1,072,700                   | 175,101                   | 696,578                                  | 114,626      |                              |                              | 45,000             | 8,189,111  |
| TOTAL                                                                                                                                                                 | 23,633,022   | 445,000             | 280,000    | 16,750                           | 311,588                   | 7,000             | 475,000                    | 389,485               | 389,485             | 100,000            | -                    | 737,804         | -                 | 2,710,684                | 4,152,398               | 3,116,884                     | -                         | 410,995             | 18,813,608                  | 584,573                   | 696,578                                  | 114,626      | 4,500                        | -                            | 60,000             | 57,449,980 |
| APPROPRIATIONS :                                                                                                                                                      |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    |            |
| 1 Administration                                                                                                                                                      | 908,872      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           | 1,771                                    |              |                              |                              |                    | 910,643    |
| 2 Accounting and Information Systems                                                                                                                                  | 1,248,419    |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 102,000                  |                         |                               |                           |                     |                             |                           | 3,935                                    |              |                              |                              |                    | 1,354,354  |
| 3 City Clerk                                                                                                                                                          | 693,911      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 17,500                   |                         |                               |                           |                     | 724,668                     |                           | 20,671                                   |              |                              |                              |                    | 1,456,750  |
| 4 Human Resources                                                                                                                                                     | 354,606      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           | 1,181                                    |              |                              |                              |                    | 355,787    |
| 5 Planning and Code Enforcement                                                                                                                                       | 889,184      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 20,600                   |                         |                               |                           |                     |                             |                           | 10,338                                   |              |                              |                              |                    | 1,641,391  |
| 6 Police Department                                                                                                                                                   | 8,356,339    |                     | 279,849    |                                  |                           | 7,000             |                            |                       |                     | 41,600             |                      | 721,269         |                   | 155,000                  |                         | 300,000                       |                           |                     |                             |                           | 272,389                                  |              |                              |                              |                    | 9,412,177  |
| 7 Fire Department and Emergency Management                                                                                                                            | 6,161,029    |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 144,875                  |                         |                               |                           |                     |                             |                           | 224,824                                  |              |                              |                              |                    | 6,530,728  |
| 8 Engineering                                                                                                                                                         | 274,000      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          | 2,990,417               |                               |                           |                     |                             |                           | 984                                      |              |                              |                              |                    | 3,265,401  |
| 9 Public Works                                                                                                                                                        | 2,595,108    | 445,000             |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 382,000                  | 689,000                 | 7,975,000                     | 1,000,000                 |                     | 10,800,914                  |                           | 115,231                                  |              | 126,000                      |                              |                    | 24,128,253 |
| 10 Culture and Recreation                                                                                                                                             | 157,237      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 155,400                  |                         |                               |                           | 410,897             | 320,200                     |                           | 8,184                                    | 114,625      |                              |                              |                    | 9,850,543  |
| 11 Expo Center                                                                                                                                                        | 610,500      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 100,000                  |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | 3,310,500  |
| 12 Equipment Services and Building Maintenance                                                                                                                        | 558,736      |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 70,000.00                |                         |                               |                           |                     |                             |                           | 35,100                                   |              |                              |                              |                    | 913,836    |
| 13 Tourism                                                                                                                                                            |              |                     |            |                                  |                           |                   | 413,624                    |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           | 787                                      |              |                              |                              |                    |            |
| 14 Economic Development                                                                                                                                               |              |                     |            |                                  | 295,000                   |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | 295,000    |
| 15 Community Service Contracts                                                                                                                                        |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | -          |
| 16 Sister Cities                                                                                                                                                      |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              | 60,000                       |                    | 60,000     |
| 17 Airport                                                                                                                                                            |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             | 584,572                   | 1,181                                    |              |                              |                              |                    | 585,753    |
| 18 Contingency                                                                                                                                                        |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   |                          |                         |                               |                           |                     |                             |                           |                                          |              |                              |                              |                    | -          |
| 19 Debt Service                                                                                                                                                       |              |                     |            |                                  |                           |                   |                            |                       |                     |                    |                      |                 |                   | 550,787                  |                         | 3,118,281                     |                           |                     | 2,467,790                   |                           |                                          |              |                              |                              |                    | 6,136,858  |
| 20 Transfers Out                                                                                                                                                      | 734,362      |                     |            | 16,750                           | 45,000                    |                   | 4,750                      | 389,485               | 389,485             |                    |                      |                 |                   | 942,700                  | 500,000                 |                               |                           |                     | 4,560,000                   |                           |                                          |              |                              |                              |                    | 7,582,532  |
| ENDING BUDGETARY FUND BALANCE                                                                                                                                         | 3,404,627    | 5,008               | 158,943    | -                                | (2,626)                   | 11,840            | 459,440                    | -                     | -                   | 642,608            | 2,495                | 61,916          | -                 | 207,542                  | 201,134                 | 240,206                       | 3,175,737                 | 11,235              | 792,445                     | 241,623                   | 70,093                                   | 1            | 17,306                       | 97,697                       | 321                | 9,799,589  |
| TOTAL                                                                                                                                                                 | 23,542,303   | 445,000             | 279,849    | 16,750                           | 340,000                   | 7,000             | 418,374                    | 389,485               | 389,485             | 41,600             | -                    | 721,269         | -                 | 2,640,862                | 4,179,417               | 22,927,281                    | 1,000,000                 | 410,897             | 18,873,572                  | 584,572                   | 696,576                                  | 114,625      | 126,000                      | -                            | 60,000             | 87,590,095 |

This documents the preliminary budgeted estimates of Revenues and Appropriations for the funds of the City of Shawnee, Oklahoma, including its Authorities, for the budget period July 1, 2021—June 30, 2022 identified as of June 3, 2021.

For a downloadable PDF visit <http://www.ShawneeOK.org>

A public hearing will be held on the Preliminary Budget Summary of Revenues and Appropriations in the City Commission Chambers at City Hall,  
16 West 9th Street, Shawnee, Oklahoma, at 6:00 p.m. on June 14, 2021.

Chance Allison, City Manager

(Seal)

Attest:

s/s Lisa Lasyone, City Clerk